



Student Population Forecast by Residence School Year 2024/25 – 2029/30 Report

Granite School District

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Executive Summary

Introduction and Background

Granite School District has contracted with MGT to develop and analyze demographic data relevant to the district's facility planning efforts. The scope of contracted work includes updating district mapping files, analyzing the district using the previous four years of geocoded student data files, developing, and researching pertinent demographic data in and around the district, identifying current and future residential development plans and preparing a five-year student population forecast.

The purpose of this report is to identify and inform the district of the demographic trends occurring within the community, how these trends may affect future student populations, and to assist in illustrating facility adjustments that may be necessary to accommodate the potential student population shifts, to assist the district in evaluating future site requirements and the need for potential attendance area changes.

MGT, a non-biased third-party consultant, has been contracted to prepare and maintain a five-year demographic study. In this study, MGT produced detailed neighborhood and attendance area population forecasts based on the residential address of students. MGT bases its forecasts on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside. This study is intended to help the district notice specific demographic trends that could assist them in making informed decisions regarding long-range planning efforts.

The Sources of Data section details how the two sources of data – geographic and non-geographic -- are collected and used in the five-year student population forecast model.

The Forecast Methodology section discusses, in detail, how the factors used in the study were calculated, and why they were used. These factors include area birthrates and their effect on incoming kindergarten classes, the effects of student mobility, student yield factors based on historic housing data and trends, and a detailed review of future residential development within the district.

The Student Resident Forecast Summary sections offer a review of this year's student resident forecast results. These sections include the district-wide student population forecast summary and a forecasted resident student population summary for both the existing attendance areas and the individual study areas from which they were calculated.

While reading this report, it is important to remember that it is based on data gathered at the time of the study. Due to potential population shifts, changes in development plans, fluctuating funding opportunities, and district priorities, all findings presented in this report are subject to change.

Key Items in the District-Wide Analysis:

- Birth rates for the Granite School District from 2014 to 2019 showed an overall declining trend which will continue to produce smaller kindergarten and future elementary class sizes.
- The Student Yield Factor (SYF) for the Granite School District indicates that for every 100 newly built housing units, the district gains approximately 48 school-aged children from single-family detached homes, 18 from multi-family attached homes, and 12 from apartments.
- The forecast includes 40 active or planned projects totaling 4,254 residential units, with 74% being apartments (3,160 units), 5% being single-family detached homes, and Cottonwood High School anticipating the largest increase in residential units.
- Mobility shows student retention rates by grade for schools in the Granite School District, with most early grades near or slightly above 1.0, indicating stable enrollment, and many higher grades below 1.0, suggesting declining retention.
- The district capture rates show the district is capturing 85% of the high school students in the area, 76% of the junior high school students and 68% of the elementary school students.
- Overall, the student population for GSD is expected to decrease by 12.5% over the next 5 years. The main contributing factor for the decline is the declining birth rates
 - The number of students per grade level in 2024 was on average 4,178.8 students. By 2029, the average number of students per grade level will drop to 3,655.3.
 - K-5 enrollment is projected to decrease by 2.6% next year and by 13.7% over the next five years.
 - 6-8 enrollment is projected to decrease by 2.0% next year and by 10.8% over the next five years.
 - 9-12 enrollment is projected to decrease by 2.3% next year and by 12.2% over the next five years.

1. Methodology

Data Sources

Geographic Map Data

Five (5) geographic data layers were modified or created for use in the five-year student population forecasts:

STREET CENTERLINE DATA/PARCELS

Street centerline/parcel data files are utilized during the geocoding process of the student data. The geocoding process places a point on the map for every student in the exact location the student resides. Each student is geocoded to the parcels by their given residence address. This enables MGT to analyze student data geographically.

STUDY AREAS

Study areas are small geographic areas – such as neighborhoods or portions of neighborhoods – that are considered the building blocks of school district attendance areas. Study areas are geographically defined following logical boundaries within a school district, such as freeways, streets, railroad tracks, or green space. Each study area is then coded with the corresponding elementary, middle, and high school that the students in the area are assigned to attend. By gathering information about the district at the study area level, MGT and GSD can closely monitor growth and demographic trends in regions and identify the potential need for boundary or facility adjustments. Currently, 1536 study areas make up the school district.

SCHOOLS

School facility information, including school names, addresses, unique identifying codes, grade ranges, and capacities, was provided to MGT by district staff.

PLANNED RESIDENTIAL DEVELOPMENT

Residential development data was obtained through discussions with the local municipalities. MGT researched possible new developments that could impact future student counts and reviewed the information with school district staff. This data includes the development name, location, housing type, and the total number of units within the development. The planned residential development information is subject to changes in the marketplace; therefore, this data should be reevaluated annually. MGT and Granite School District were monitoring projects closely during this study.

STUDENT DATA

HISTORIC STUDENT DATA - Historic population data is used to compare past student population trends as well as the effects of mobility (movement of students in or out of existing housing) throughout the district.

CURRENT STUDENT DATA - A student data file representing student membership as of School Year 2024 was provided to MGT by district staff. This data was summarized by grade level and each student was located by residential address to identify current study area populations. This data is used as a baseline for student population forecasts. The forecasts encompass the next five years from SY2025/26 through SY2029/30

Forecast Methodology

MGT has created five-year, residence-based, modified cohort forecasts for each study area in GSD. The forecast methodology used in this study combines historic student population counts, past and present demographic characteristics, and planned residential development to forecast future student populations at the study- area level. District-wide and school-level forecasts are summarized from the individual study area forecasts.

RESIDENCE-BASED

These forecasts are based on where the students reside and where they are assigned to attend school. To provide the most accurate estimate of where future school facilities may be needed, MGT uses the location of where the students reside as opposed to their school of enrollment because we believe that school facility planning is more accurate when facilities are located where the greatest number of students reside. The best way to plan for future student population shifts is to know where the next group of students will be living.

Typically, district-generated forecasts are based on school enrollments and are forecasted for staffing and budgetary needs. However, this method is often inadequate for long-range planning needs, such as the location of future school facilities, because the location of the students is not taken into consideration. A school's enrollment can fluctuate annually not only due to population trends but also due to variables in the curriculum, program changes, school administration, and open-enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

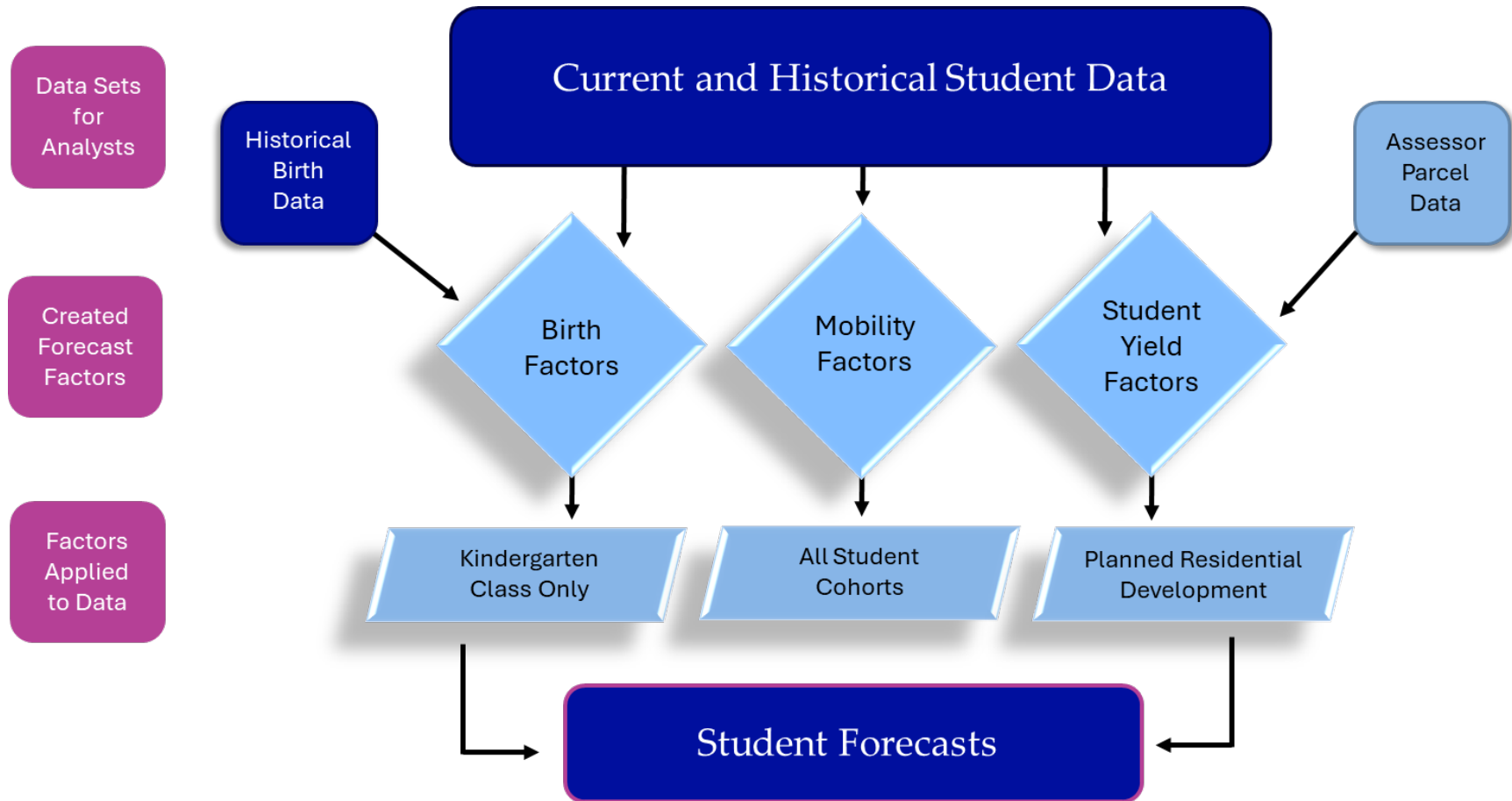
MODIFIED COHORT

The method used by MGT is unique because it modifies a standard cohort forecast with demographic factors and student residential location. For each year of the forecast, 12th grade students graduate and continue students' progress through to the next grade level. This normal progression of students is modified by the forecast variables detailed below.

FIVE-YEAR FORECASTS

Projections are calculated five years from the date of the forecast for several reasons. The planning horizon for any type of facility is typically no less than five years, often longer. Five years is usually enough to adequately plan for any new facility. Forecasts beyond five years are based on speculation due to the lack of reliable information on birth rates, new home construction, and economic conditions.

Chart 1: Forecasts by Residence Flowchart



Forecast Factors

There are three primary factors that can directly influence a forecast: birthrates, mobility, and student yield factors. If all factors register at a lower level, they suggest a decrease in the district's population. Conversely, higher factors typically signal growth within the district. Frequently, it's a blend of both scenarios. For instance, national birth rates may be on the decline, but a district can maintain stability or expansion by fostering adequate development to counterbalance the decreasing birth trend.

Birth Rates

MGT uses the birth data correlating to the district boundary and applies the data accordingly. The assumption underlying the use of birth statistics from year to year is that increases or decreases in the number of births in the area will translate to increases or decreases in future kindergarten enrollment. For example, the SY2024 kindergarten class in GSD was born five years previous in 2019. Any subsequent changes in births in 2020 compared to 2019 and 2021 to 2019, etc. would result in similar increases or decreases in future kindergarten class sizes.

In calculating birth rates, the capture rate of births is also taken into account. This consideration is crucial for assessing whether the current kindergarten class size is an anomaly. Should it be determined that the class size is atypical, future estimated capture rates can be adjusted to eliminate errors resulting from unusually high or low enrollment figures in kindergarten.

Birth data for the district was collected from the Utah Department of Health and Human Services to calculate the birth rates applied in the forecast. The birth rates for the Granite School District from 2014 to 2019 show a clear declining trend. Births peaked in 2014 at 4,357, followed by a significant drop in 2015 to 3,751. After a slight increase in 2016, the numbers continued to decrease steadily, reaching 3,434 in 2018. In 2019, there was a small rebound to 3,537. This overall decline in births may indicate potential future decreases in kindergarten enrollment, warranting careful monitoring and adjustment of enrollment projections for the coming years.

1. METHODOLOGY

TABLE 1: BIRTH FACTORS

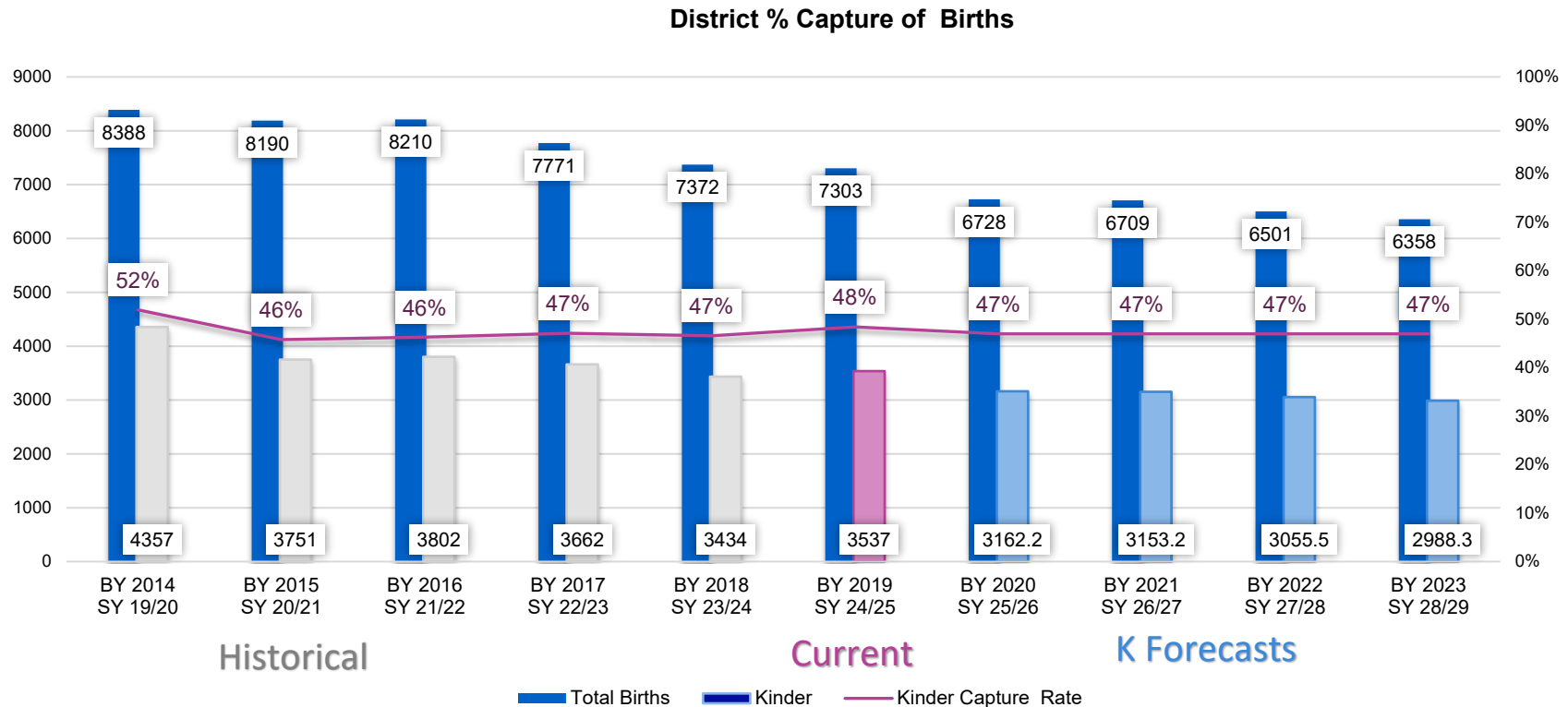
Birth Year	Kinder Year	84108	84044	84120	84128	84119	84115	84106	84124	84109	84117	84121	84118	84123	84107	84129	Births	Kinder	Kinder Capture Rate	Rate	Rates used in forecast	School Year
2014	2019	344	523	932	479	1057	497	521	323	332	317	513	736	648	580	586	8,388	4357	52%	1.217		2019/20
2015	2020	320	481	901	473	953	451	542	291	373	339	489	776	639	570	592	8,190	3751	46%	1.048		2020/21
2016	2021	325	480	876	499	988	509	487	285	338	330	548	727	636	580	602	8,210	3802	46%	0.959		2021/22
2017	2022	277	430	905	471	963	437	466	225	304	304	521	728	598	584	558	7,771	3662	47%	1.023		2022/23
2018	2023	260	438	827	452	899	422	439	279	316	320	422	625	587	566	520	7,372	3434	47%	1.062		2023/24
2019	2024	253	460	830	477	883	390	433	238	269	249	475	683	571	554	538	7,303	3537	48%	1.000	Base Year	2024/25
2020	2025	271	430	732	427	779	373	393	243	251	276	431	587	514	517	504	6,728	3162.2	47%	0.894	0.894	2025/26
2021	2026	224	445	748	411	774	351	373	219	298	290	427	602	483	538	526	6,709	3153.2	47%	0.891	0.891	2026/27
2022	2027	221	474	705	394	783	312	370	227	252	224	424	629	531	486	469	6,501	3055.5	47%	0.864	0.864	2027/28
2023	2028	203	544	649	402	766	336	367	201	209	241	376	588	530	447	499	6,358	2988.3	48%	0.845	0.845	2028/29
2024	2029	Birth data was not available at time of study.																2988.3		0.845	0.845	2029/30

Source: Utah Department of Health and Human Services

*Kinder numbers from SY2025-2029 reflect projected capture rate used to determine rate used in forecast.

The capture rates from the 2019/2020 school year to the 2024/2025 school year for the Granite School District, corresponding to the birth years from 2014 to 2019, show a slight fluctuation. Starting at 52% in the earliest year, the rate dropped to 46% in 2020 and remained consistent through 2021. It then increased slightly to 47% in 2022 and 2023, before a small rise to 48% in 2024. This suggests a decreasing trend in the percentage of children entering the district's kindergarten compared to the total number of births, with slight rebounds in the later years. This data may indicate shifting demographics or external factors influencing school enrollment.

CHART 2: CAPTURE RATE OF BIRTHS IN GRANITE SCHOOL DISTRICT



Future capture rates for the Granite School District are projected to average 47%, based on the historical capture rates from the past six years. This 47% average will serve as the basis for estimating kindergarten enrollment numbers for the next five years. By applying this capture rate to the birth rates, the district can more accurately forecast future kindergarten class sizes, allowing for better planning of resources and staffing. These projections assume that no major changes will occur in demographic trends or external factors influencing school enrollment.

It is important to note that the projected 47% capture rate and the corresponding kindergarten enrollment estimates are based on current conditions remaining stable. However, significant changes—such as economic shifts, another pandemic, or other unforeseen events—could impact these assumptions. Such factors might alter birth rates, migration patterns, or enrollment choices, leading to deviations from the estimated kindergarten numbers. Should these or other external conditions change, the capture rate and projections would need to be reassessed to ensure accurate future planning.

Student Mobility Factors

Student mobility factors further refine the student population forecasts. Mobility refers to the increase or decrease in the movement of students within and out of the district boundary's existing housing. Mobility is a spatial cohort survival rate meaning that it calculates the movement of students from grade in that geographic area. Mobility factors consider apartment movement, housing resales, foreclosures, movement to non-district schools, early graduation, and high school dropout rates. Mobility, like a cohort, is applied as a percentage of increase/decrease to each grade for every year of the forecast.

Mobility is calculated using four years of student data. MGT uses current elementary school attendance areas as the basis to calculate Mobility Factors. Using small geographic areas helps identify and focus on trends within the district. A net increase or decrease of zero students over time is represented by a factor of **1.00** or a 100% pass-through rate. A net student loss is represented by a factor less than 1.000 (such as **.96** or a -4% net loss) and a net gain by a factor greater than **1.00** (such as **1.05** or a 5% net increase).

HOW IS MOBILITY APPLIED?

$$\begin{array}{rcl}
 & 100 & \text{Kindergarten students in SY2024-25} \\
 \text{Example: } \underline{\mathbf{X}} & \mathbf{1.03} & (\text{Academy Park ES 1}^{\text{st}}\text{-grade mobility}) \\
 = & 103 & \text{1}^{\text{st}}\text{-grade students in SY2025-26}
 \end{array}$$

TABLE 2: MOBILITY FACTORS

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
ACADEMY PARK ES	1.03	0.93	1.05	0.90	0.99	1.03	0.98	1.05	1.01	1.05	0.89	0.90
ARCADIA ES	1.04	0.99	0.98	0.96	0.99	0.96	0.99	1.00	1.03	0.96	0.96	0.93
ARMSTRONG ES	1.04	1.04	1.04	0.97	0.99	0.93	0.90	0.93	1.14	0.89	0.95	0.92
BACCHUS ES	1.03	0.99	1.01	0.98	1.05	1.07	1.03	0.98	1.01	0.97	0.94	0.94
BEEHIVE ES	0.98	0.97	1.01	1.03	0.95	1.02	1.03	0.93	1.09	1.01	0.96	0.94
BENNION ES	0.98	1.01	1.02	0.97	0.97	1.03	1.01	0.98	1.02	0.98	0.90	0.93
BRIDGER ES	0.95	1.03	1.01	0.98	0.91	1.00	1.03	0.96	0.93	0.98	0.93	0.88
COPPER HILLS ES	1.01	0.97	0.95	0.98	1.02	1.02	1.01	1.02	1.02	0.96	0.93	0.90
COTTONWOOD ES	1.08	1.04	0.99	1.02	0.98	1.08	1.05	1.05	1.13	1.02	0.98	0.99
CRESTVIEW ES	1.09	1.03	0.97	0.97	0.97	1.04	1.01	1.00	1.02	0.96	0.98	0.99
DIAMOND RIDGE ES	1.08	1.01	0.97	0.99	1.05	0.90	1.01	0.96	1.01	0.97	0.99	0.98
DRIGGS ES	1.16	1.08	1.03	1.02	1.02	1.04	1.10	1.01	1.09	0.97	0.99	0.97
EASTWOOD ES	1.14	0.98	1.01	1.00	1.05	0.92	1.05	1.04	1.17	0.97	1.02	0.91
ELK RUN ES	1.07	1.08	1.00	0.99	1.01	1.05	0.99	0.98	1.05	0.93	0.92	0.85
FARNSWORTH ES	0.97	0.94	0.94	0.96	1.00	0.95	0.92	0.97	1.07	1.02	0.99	0.88
FOX HILLS ES	0.98	0.94	0.98	0.97	1.04	0.99	0.99	0.98	1.00	0.94	0.95	0.92
FREMONT ES	0.97	1.09	0.89	0.95	1.10	0.96	0.96	0.93	0.95	0.96	0.95	0.87
FROST ES	0.97	1.02	0.93	0.94	1.03	1.02	1.01	1.02	1.01	0.93	0.93	0.93
GOURLEY ES	1.01	0.98	0.98	0.96	1.00	0.95	0.97	0.99	0.95	0.93	0.93	0.90

1. METHODOLOGY

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
GRANGER ES	1.00	1.11	1.02	0.98	1.01	1.03	0.97	0.99	1.01	0.99	1.01	0.90
HILLSDALE ES	1.03	1.01	0.88	1.01	1.00	1.03	0.95	0.97	1.17	1.02	0.92	0.88
HILLSIDE ES	1.07	0.96	0.97	1.03	0.99	0.98	1.11	1.00	1.11	1.05	0.96	0.91
HUNTER ES	1.00	0.98	0.98	0.96	0.95	0.93	1.07	0.93	1.07	0.98	0.91	0.91
JACKLING ES	0.99	1.02	1.07	1.02	1.01	1.03	1.03	1.00	1.09	1.01	0.99	0.89
LAKE RIDGE ES	0.97	1.02	0.98	0.98	0.97	1.00	1.10	0.94	1.11	0.98	0.93	0.91
LINCOLN ES	0.95	0.99	0.97	0.97	0.93	0.96	0.99	0.91	1.08	0.92	0.91	0.84
MAGNA ES	1.05	0.95	0.98	0.99	0.99	0.99	0.93	1.03	1.07	0.91	0.88	0.80
MONROE ES	1.06	1.09	0.94	1.00	0.97	1.05	0.93	1.03	1.04	0.92	0.89	0.91
MORNINGSIDE ES	1.08	0.97	1.02	0.99	1.00	1.18	1.29	1.03	1.07	0.99	0.97	0.96
MOSS ES	0.99	0.99	1.04	1.02	1.00	0.91	1.06	0.99	1.04	0.99	0.92	0.92
OAKRIDGE ES	1.17	1.01	1.03	1.05	0.99	1.03	1.02	1.00	1.03	0.99	1.04	0.99
OAKWOOD ES	1.05	0.96	0.94	1.00	1.03	1.02	0.97	0.99	1.02	0.95	0.94	0.95
ORCHARD ES	1.11	0.98	0.98	0.98	0.99	1.01	1.00	0.97	1.00	0.96	0.87	0.87
PENN ES	1.04	0.98	0.91	0.96	0.98	1.02	1.04	1.00	1.03	1.00	0.90	0.96
PIONEER ES	1.05	1.00	1.00	1.03	0.92	0.99	0.91	0.94	1.09	0.93	1.01	0.95
PLEASANT GREEN ES	1.00	0.96	0.98	0.97	0.97	0.99	1.02	0.99	1.07	0.95	0.85	0.85
PLYMOUTH ES	1.01	1.01	0.99	0.96	0.99	1.03	0.96	0.97	1.05	0.96	0.88	0.84
REDWOOD ES	1.00	1.05	1.02	1.03	0.94	0.92	1.09	1.00	0.99	0.96	0.92	0.81
ROLLING MEADOWS ES	1.02	0.99	1.04	1.03	1.00	0.96	0.96	0.98	0.94	0.96	0.92	0.89
ROSECREST ES	1.04	1.01	0.99	1.00	0.96	1.16	1.07	0.99	1.02	0.96	0.93	0.94
SILVER HILLS ES	0.98	0.88	0.98	0.93	0.90	0.95	0.92	0.99	1.06	0.97	0.92	0.94
SMITH ES	1.03	0.97	1.03	0.98	1.03	1.04	1.02	0.94	0.95	1.00	0.97	0.93
SOUTH KEARNS ES	1.07	1.02	1.06	1.07	1.05	0.95	1.06	0.97	1.08	0.92	0.91	0.88
STANSBURY ES	1.00	1.05	0.94	1.00	0.96	0.93	0.99	0.89	1.05	0.98	0.94	0.89
TAYLORSVILLE ES	1.09	1.09	1.06	1.02	0.99	1.02	1.10	1.05	1.05	1.00	1.00	0.89
TRUMAN ES	1.01	1.00	0.99	1.03	1.09	1.03	1.09	1.02	1.05	1.07	0.93	0.96
UPLAND TERRACE ES	1.07	1.01	0.99	1.02	1.08	1.05	1.15	1.02	1.06	1.00	0.97	0.98
VALLEY CREST ES	1.08	1.06	1.04	0.97	1.04	1.12	0.96	0.99	1.24	1.00	0.95	0.97
VISTA ES	0.99	0.99	1.02	0.89	0.95	0.93	0.91	1.02	1.02	1.03	0.90	0.86
WALKER ES	1.09	0.97	1.09	1.07	1.05	0.92	1.00	1.00	1.06	0.96	0.97	0.92

The table summarizes student cohort retention rates across different grades for various elementary attendance areas in the Granite School District. Most attendance areas show rates close to or slightly above 1.0 in early grades, indicating stable or slightly growing student numbers, while rates often dip below 1.0 in higher grades, suggesting a decrease in student retention as grades progress. The data highlights slight variations among schools, with some schools maintaining higher consistency and others experiencing more noticeable declines in upper grades.

1. METHODOLOGY

Key Observations:

High Survival Ratios (Above 1.0):

- Some attendance areas consistently have ratios above 1.0 across grades, indicating growth in student numbers due to factors such as new enrollments or transfers (e.g., Taylorsville ES, Cottonwood ES, Morningside ES).
- Transition from Kindergarten to Grade 1 often shows higher ratios (>1.0) across most attendance areas, which might reflect late enrollments.

Low Survival Ratios (Below 1.0):

- A few attendance areas show consistent ratios below 1.0 for certain grade transitions (e.g., Silver Hills ES, Lincoln ES), potentially reflecting student attrition.
- The Grade 11 to Grade 12 transition tends to have lower ratios across most attendance areas, which might indicate dropouts or transfers out of the district.

Significant Variability:

- Large differences in ratios between grades (e.g., Armstrong ES: high at K to 1 but lower in higher grades).
- Attendance areas like Driggs ES and Oakridge ES have relatively high and consistent ratios, indicating retention and inward mobility.

Grade-Specific Trends:

- Transitions to Grade 7 and Grade 9 show dips in some attendance areas, possibly due to structural shifts (e.g., middle school or high school transitions).
- The transition from Grade 10 to Grade 11 generally maintains stability compared to the larger drops observed in Grade 11 to Grade 12.

Outliers:

- Valley Crest ES stands out with a 1.24 survival ratio for Grade 8 to Grade 9, potentially indicating significant transfers or other inflows.

Overall Insights:

- This analysis could help administrators identify trends like enrollment growth, student retention, and potential dropout hotspots.

Student Yield Factors (SYF)

The Student Yield Factors, when applied to planned residential development units, determine how many additional students will be generated from new construction within the district.

Two sets of data are required to calculate Student Yield Factors: a current student file provided by GSD and current housing unit data. In a full SYF Study, the geocoded student data file is overlaid with the housing data to determine how many students reside in each housing type. This allows MGT to associate each student with a specific housing unit. A full SYF study is recommended every 2-5 years depending on the amount of residential growth of the district, the economy or life altering events, such as a pandemic.

The SYF is an important tool for school districts to use in planning for future enrollment growth. By knowing the SYF for different types of housing, districts can get a better idea of how many students they can expect to enroll in the future. This information can be used to make decisions about staffing, facilities, and programming.

The Student Yield Factor (SYF) for Granite School District measures the number of school-aged children residing in housing units built within the last five years. For Granite School District, the SYF is 0.475 for single-family detached (SFD) homes, 0.178 for multi-family attached (MFA) homes, and 0.118 for apartments (APT). This means that for every 100 single-family detached homes constructed in the past five years, the district gains approximately 48 school-aged children. For multi-family attached homes, such as townhomes, the district gains about 18 students for every 100 homes built. In the case of apartments, the SYF indicates a gain of 12 students for every 100 apartments constructed in the last five years. Moving forward with the forecast, the Granite School District can anticipate an increase in student enrollment from upcoming residential developments based on the Student Yield Factors (SYF).

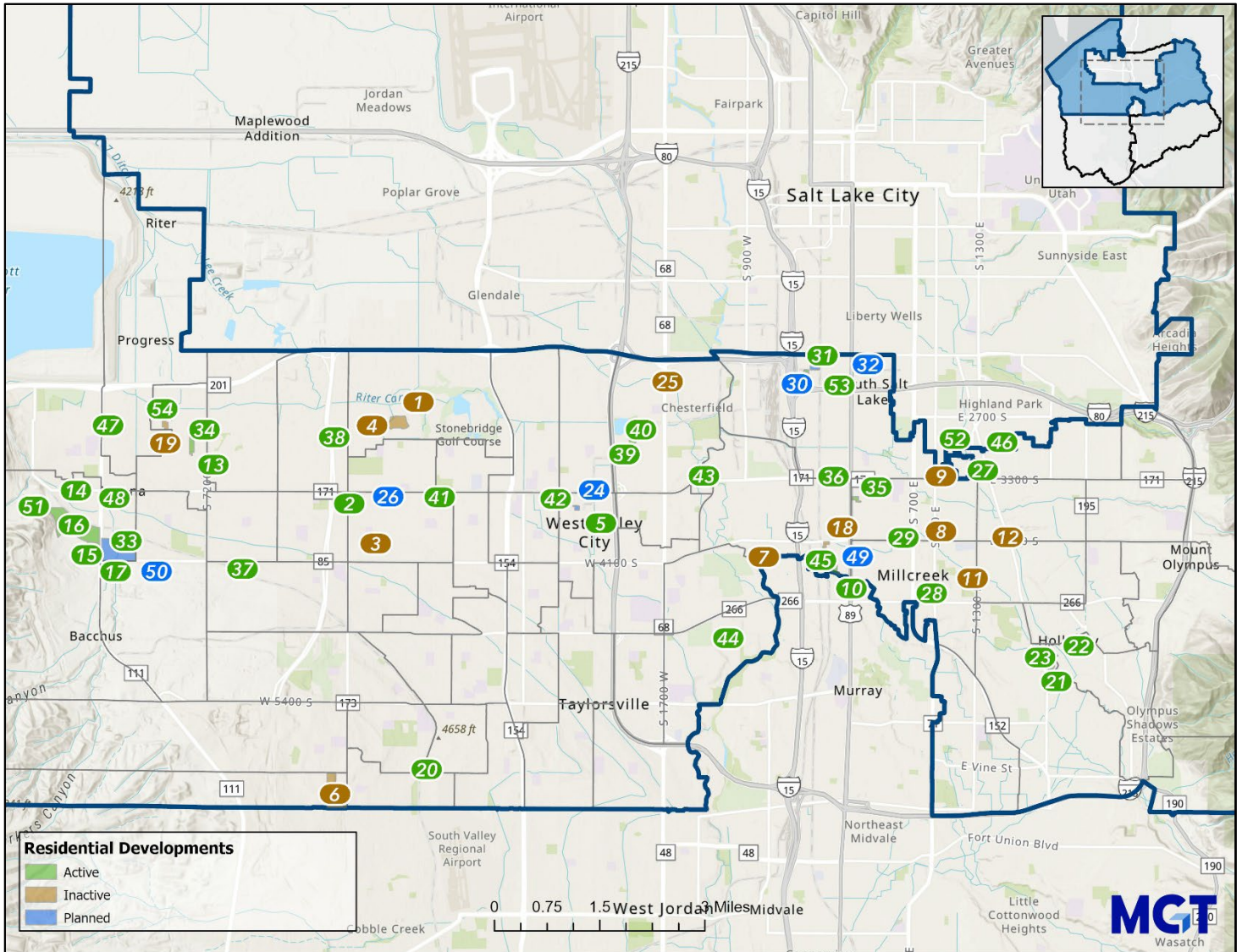
TABLE 3: STUDENT YIELD FACTORS

Student Yields from Current Housing			
Grade	APT	MFA	SFD
K-3	0.044	0.060	0.147
4-6	0.025	0.027	0.108
7-9	0.025	0.041	0.115
10-12	0.024	0.050	0.105
Total	0.118	0.178	0.475

Planned Residential Development

Closely related to the Student Yield Factors are planned residential development units. Planned residential development data is collected to determine the number of new residential units that will be built over the time frame of the student population forecasts. MGT collected information from city planning departments as well as project developers regarding planned or active construction. Currently, there are 40 active or planned projects in Granite School District, totaling 4,254 units included in the forecast over the next five years.

MAP 1: RESIDENTIAL DEVELOPMENTS



1. METHODOLOGY

TABLE 4: LISTING OF RESIDENT DEVELOPMENTS INCLUDED IN THE FORECAST

This is a list of residential development projects containing units that will affect the forecast.

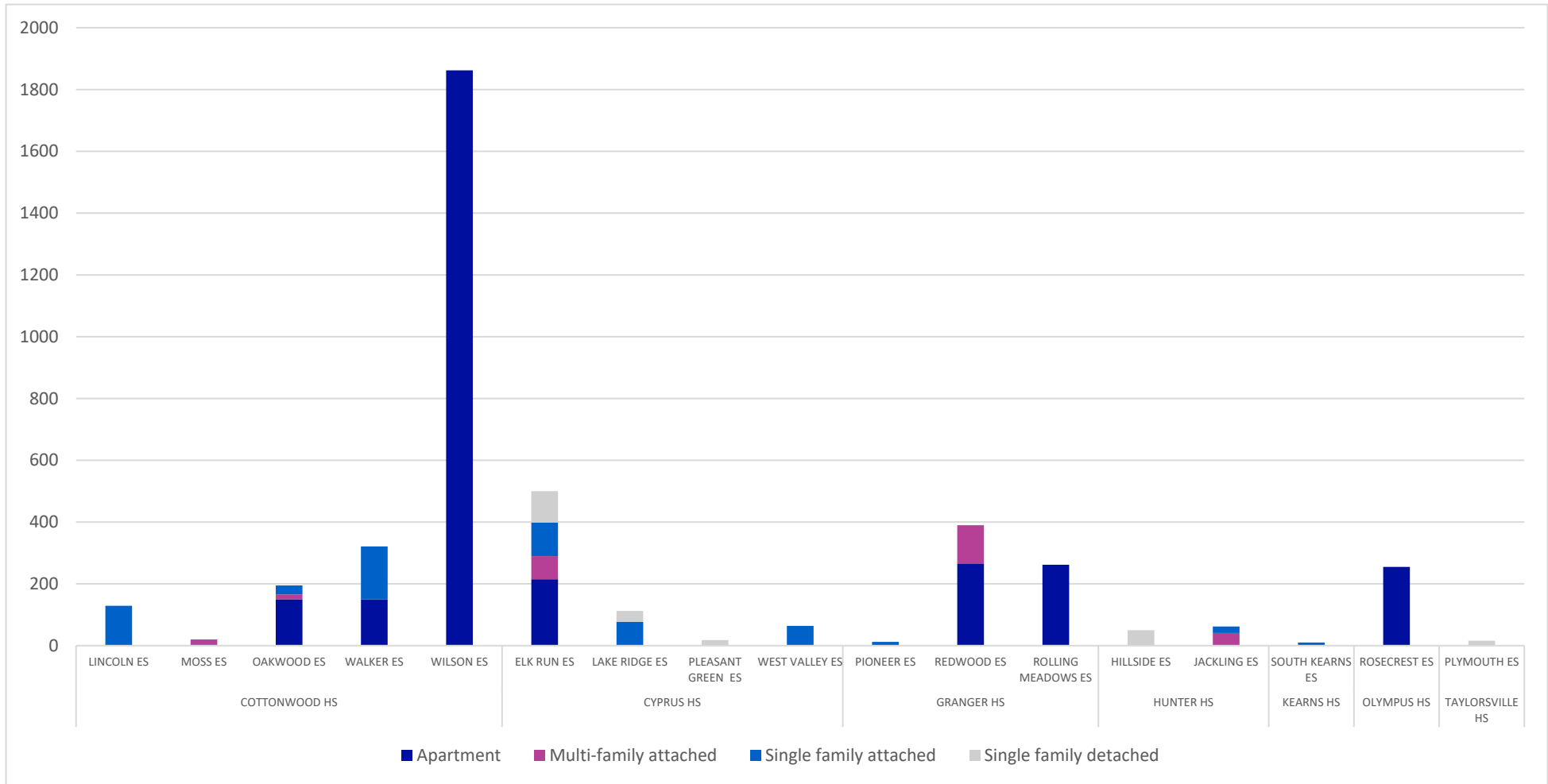
Map ID#	Project	Developer	Unit Type	Status	Total Units	Units Applied in Forecast	Estimated Full Occupancy
Elk Run ES							
14	Linden Hill Apartments	Ben Logue	APT	Active	200	200	2025
15	Touchstone at Little Valley	DR Horton	MFA	Active	125	75	2025
16	Little Valley Gateway (SFA)	DR Horton	SFA	Active	638	75	2025
17	Valley View Apartments	Unknown	APT	Active	260	15	2025
33	Mahogany Ridge Ph 1	Ivory Homes	SFD	Active	27	27	2026
48	Arbor Park Towns	Unknown	SFA	Active	74	33	2025
51	Little Valley Gateway (SFD)	DR Horton	SFD	Active	332	75	2025
Hillside ES							
37	Weston Field	Hamlet Homes	SFD	Active	58	50	2027
Jackling ES							
2	Erin Hills Estates Townhomes	DEV Group, LLC	MFA	Active	61	21	2025
26	Kiowa Court	Alpine Homes	SFA	Planning	21	21	2027
41	Lofts on 35th	Hallmark Homes	MFA	Active	50	20	2025
Lake Ridge ES							
13	Richards Ranch Subdivision	Gary Cannon	SFD	Active	32	19	2026
34	Copper Terrace	Joe Colosimo	SFD	Active	16	16	2027
54	Gablers Grove (SFA)	Ivory Homes	SFA	Active	220	77	2026
Lincoln ES							
29	The Monroe	Cole West	SFA	Active	56	56	2026
35	300 Lofts	Next Level Homes	SFA	Active	45	45	2028
36	Prestwick Townhomes	Hamlet Homes	SFA	Active	61	28	2025
Moss ES							
28	Quincy Townhomes	Unknown	MFA	Active	20	20	2026
Oakwood ES							
21	The Grandeur at Holladay Hills	The Grandeur	APT	Active	198	150	2025
22	Elevate at Holladay Hills	Van Daele Homes	SFA	Active	38	29	2025
23	The Grandeur at Holladay Hills Condos	Unknown	MFA	Active	16	16	2026
Pioneer ES							
42	Meadows on 32nd	Brad Reynolds	SFA	Active	33	12	2025
Pleasant Green ES							
47	Dixon Downs	Unknown	SFD	Active	25	18	2027
Plymouth ES							
44	Meadows on 48th	Brad Reynolds	SFD	Active	33	16	2026
Redwood ES							
39	Decker Station Apartments	Unknown	APT	Active	219	219	2025
40	H2O Lofts	Unknown	MFA	Active	286	100	2025
43	The Villages at Rivers Edge Expansion	Unknown	APT	Active	47	47	2027
CA Roberts ES							
5	The Opal	DEV GROUP	APT	Active	262	262	2025
Rosecrest ES							
27	Millcreek Common North	Cottonwood Residential	APT	Active	58	40	2026
46	Brick Lofts	Unknown	APT	Active	87	87	2026
52	The Richmond	Cottonwood Residential	APT	Active	128	128	2025

Continued on next page.

1. METHODOLOGY

Map ID#	Project	Developer	Unit Type	Status	Total Units	Units Applied in Forecast	Estimated Full Occupancy
South Kearns ES							
20	Montebello at Liberty Village	Liberty Homes	SFA	Active	87	10	2025
Walker ES							
10	Opus Green	Latitude 40 Properties	SFA	Active	139	99	2025
45	The Howick	Unknown	APT	Active	150	150	2026
49	Opus Green Ph 2	Latitude 40 Properties	SFA	Planning	77	72	2029
CA Roberts ES							
38	Bonneville Towns	David Weekly Homes	SFA	Active	64	64	2028
Wilson ES							
30	SoDo	Woodbury Corporation	APT	Planning	1245	1245	2030
31	Times Square Apartments	Woodbury Corporation	APT	Active	218	218	2028
32	2354 S State Street	Edison Way LLC	APT	Planning	319	319	2029
53	One Burton	Unknown	APT	Active	180	80	2025
NOTES							
Note: Occupancy information is calculated as of October of each corresponding year. Explanation of Housing Types: SFD - Single family detached SFA - Single family attached MFA - Multi-family attached APT - Apartment							

CHART 3: RESIDENTIAL DEVELOPMENT BY ELEMENTARY ATTENDANCE AREA



1. METHODOLOGY

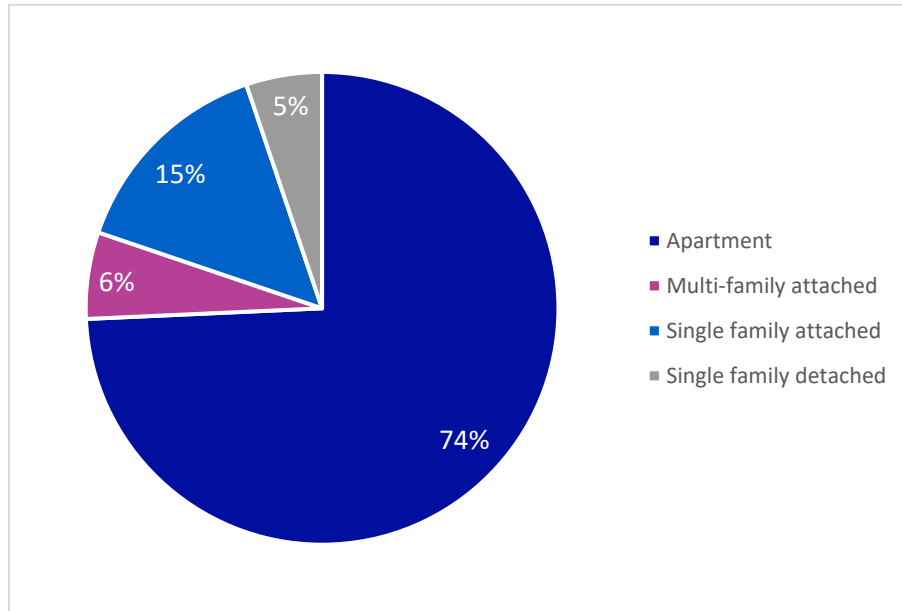
TABLE 5: LISTING OF RESIDENT DEVELOPMENTS INCLUDED IN THE FORECAST

Total SFD = 221 Total MFA = 252 Total SFA = 621 Total APT = 3160

Study Area	Developer	Project	10/2024-10/2025				10/2025-10/2026				10/2026-10/2027				10/2027-10/2028				10/2028-10/2029				10/2029-10/2030				Total Units	Elementary Area
			SFD	MFA	SFA	APT	SFD	MFA	SFA	APT	SFD	MFA	SFA	APT	SFD	MFA	SFA	APT	SFD	MFA	SFA	APT	SFD	MFA	SFA	APT		
1536	Ben Logue	Linden Hill Apartments				200																			200	ELK RUN ES		
180	DR Horton	Touchstone at Little Valley		75																					75	ELK RUN ES		
1082	DR Horton	Little Valley Gateway (SFA)			75																				75	ELK RUN ES		
609	N/A	Valley View Apartments				15																			15	ELK RUN ES		
1152	Ivory Homes	Mahogany Ridge Ph 1	17				10																		27	ELK RUN ES		
516	N/A	Arbor Park Towns			33																				33	ELK RUN ES		
5	DR Horton	Little Valley Gateway (SFD)	75																						75	ELK RUN ES		
516	Hamlet Homes	Weston Field	15				15			20															50	HILLSIDE ES		
761	DEV Group, LLC	Erin Hills Estates Townhomes		21																					21	JACKLING ES		
396	Alpine Homes	Kiowa Court							10				11												21	JACKLING ES		
396	Hallmark Homes	Lofts on 35th		20																					20	JACKLING ES		
396	Gary Cannon	Richards Ranch Subdivision	15				4																		19	LAKE RIDGE ES		
1308	Joe Colosimo	Copper Terrace					8			8															16	LAKE RIDGE ES		
118	Ivory Homes	Gablers Grove (SFA)			55				22																77	LAKE RIDGE ES		
1302	Cole West	The Monroe			28				28																56	LINCOLN ES		
193	Next Level Homes	300 Lofts			5				15				15				10								45	LINCOLN ES		
14	Hamlet Homes	Prestwick Townhomes			28																				28	LINCOLN ES		
14	N/A	Quincy Townhomes		10				10																	20	MOSS ES		
15	The Grandeur	The Grandeur at Holladay Hills				150																			150	OAKWOOD ES		
196	Van Daele Homes	Elevate at Holladay Hills			29																				29	OAKWOOD ES		
616	N/A	The Grandeur at Holladay Hills Condos		8				8																	16	OAKWOOD ES		
1497	Brad Reynolds	Meadows on 32nd			12																				12	PIONEER ES		
127	N/A	Dixon Downs	6				6			6															18	PLEASANT GREEN ES		
579	Brad Reynolds	Meadows on 48th	8				8																		16	PLYMOUTH ES		
51	N/A	Decker Station Apartments				219																			219	REDWOOD ES		
1271	N/A	H2O Lofts		100																					100	REDWOOD ES		
30	N/A	The Villages at Rivers Edge Expansion										47													47	REDWOOD ES		
1423	DEV GROUP	The Opal				262																			262	ROLLING MEADOWS ES		
177	Cottonwood Residential	Millcreek Common North				20				20															40	ROSECREST ES		
111	N/A	Brick Lofts				50				37															87	ROSECREST ES		
920	Cottonwood Residential	The Richmond				128																			128	ROSECREST ES		
254	Liberty Homes	Montebello at Liberty Village			10																				10	SOUTH KEARNS ES		
75	Latitude 40 Properties	Opus Green			99																				99	WALKER ES		
45	N/A	The Howick				50				100															150	WALKER ES		
573	Latitude 40 Properties	Opus Green Ph 2															35			37					72	WALKER ES		
1082	David Weekly Homes	Bonneville Towns			16				16				16				16								64	WEST VALLEY ES		
5	Woodbury Corporation	SoDo																400				400			1245	WILSON ES		
75	Woodbury Corporation	Times Square Apartments							58				80					80							218	WILSON ES		
15	Edison Way LLC	2354 S State Street																150				169			319	WILSON ES		
23	N/A	One Burton				80																			80	WILSON ES		
Total			136	234	390	1174	51	18	91	215	34		42	127			61	630			37	569			445			
Total			Total 24 / 25				Total 25 / 26				Total 26 / 27				Total 27 / 28				Total 28 / 29				Total 29 / 30					
Total			1934				375				203				691				606				445					

SFD - Single Family Detached MFA - Multiple Family Attached APT - Apartments SFA - Single Family Attached

CHART 4: RESIDENTIAL DEVELOPMENT UNITS BY UNIT TYPE



- 74% of the residential units in the forecast are apartments
- There are 3,160 apartment units in the forecast
- Single family detached homes make up 5% of the residential units in the forecast
- Cottonwood High School has is expecting the greatest increase in residential units in the next 5 years.

1. METHODOLOGY

TABLE 6: LISTING OF RESIDENT DEVELOPMENTS NOT INCLUDED IN FORECAST

This is a list of residential development projects that are being monitored, however either not enough information is available to include them in the forecast or the project is no longer active.

Map ID#	Project	Developer	Unit Type	Status	Total Units
Armstrong ES					
89	Highbury (Parkside Homes)	Ivory Homes	SFD	Inactive	89
69	Highbury Townhomes	Ivory Homes	MFA	Inactive	69
Diamond Ridge ES					
6	The Views on 6200 Townhomes	Unknown	MFA	Inactive	301
Elk Run ES					
50	Mahogany Ridge	Ivory Homes	SFD	Planning	789
Jackling ES					
3	Unknown	Ivory Homes	SFD	Inactive	24
Lake Ridge ES					
19	Unknown	Unknown	SFD	Inactive	Unknown
Lincoln ES					
8	Priorwood	Hamlet Homes	MFA	Inactive	22
Moss ES					
11	Applewood Cove Townhomes	Joe Colosimo	MFA	Inactive	12
Penn ES					
12	Plowgian Apts	Sean Hansen	MFA	Inactive	36
Redwood ES					
25	Unknown	Russell Platt	MFA	Inactive	24
Rolling Meadows ES					
24	Unknown	Castlewood Development	APT	Planning	330
Walker ES					
7	Jordan Bend Townhomes	Rick Whiting	MFA	Inactive	11
18	Harmony Square	Castlewood Development	APT	Inactive	287
Wilson ES					
9	3300 South Apts	Bryan Bayles	APT	Inactive	49
NOTES					
Note: Occupancy information is calculated as of October of each corresponding year. Explanation of Housing Types: SFD - Single family detached MFA - Multi-family attached APT - Apartment					

2. Student Information

The forecast relies on student data as its cornerstone. Initially, we gather the latest four years of student information. Engaging in quality checks, including verification through Student Verification forms, we collaborate closely with the district to validate the accuracy of the acquired data. Subsequently, we move on to geocoding the students based on their home addresses. This process allows us to conduct spatial analyses such as creating a Student Density map, Attendance Matrices, and ultimately generating the Student Forecast.

TABLE 7: STUDENT ACCOUNTING SUMMARY

The Student Accounting Summary indicates the total student enrollment as of 10/1/2024, and the number of students used in the resident student forecast. The forecast model is based upon student residence and excludes students residing outside of the district boundaries and students with addresses that are not matched during geocoding. The forecast also may exclude other groups of students indicated in the summary below.

Student Accounting Summary School Year 2024/25	
Student data captured on: 10/1/2024	
Students in Forecast	
General Education Students	54,325
Total Students in Forecast	
Students Not in Forecast	
Inter-District Students	2,301
Special Education Students	181
Other Students	1,832
Total Students Not in Forecast	
Total Students in District Summary	
Total Students in Forecast	54,325
Total Students Not in Forecast*	4,314
Granite School District 2024/25 Enrollment	58,639
Special Education Students are only those attending Hartvigsen Schools.	
Other Students are those attending alternative schools in the district, home hospital, or are in grade 13.	
No preschool students are included in the forecast.	

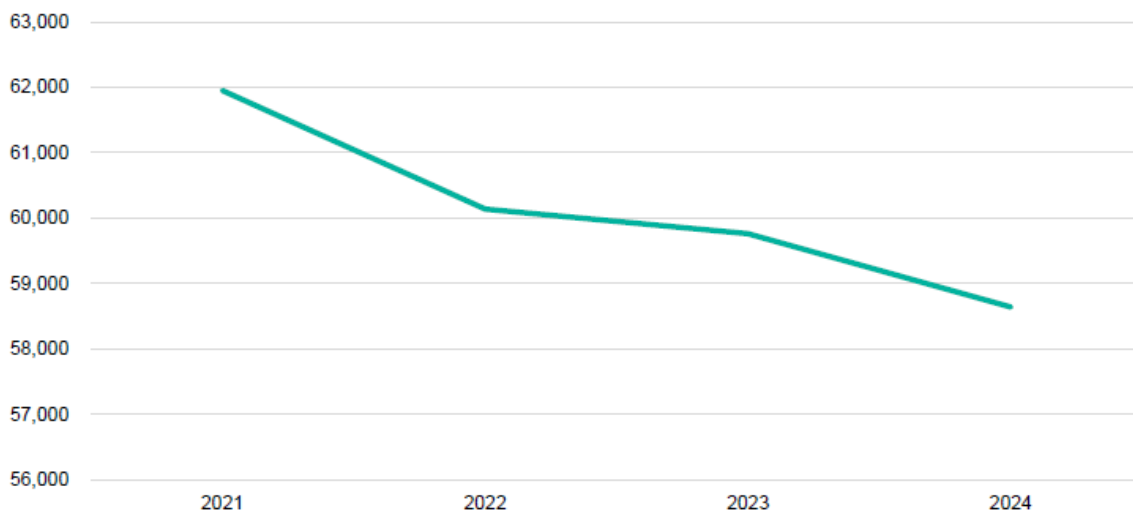
2. STUDENT INFORMATION

PRELIMINARY ANALYSIS BASED ON DATA VERIFICATION

Granite District Schools is declining in enrollment. The Alternative 3A schools, Elk Run, Grainger, and Olene Walker Elementary have gained moderate enrollment. Silver Hills Elementary, Skyline Senior High and South Kearns Elementary have seen large enrollment increases of between 60-80 students over the last year. The closure of Western Hills Elementary, and the drop in enrollments at Kearns Senior High, Kearns Junior High, Kennedy Junior High, Rolling Meadows Elementary, including significant drops at Granger and Hunter Senior High Schools account for the lower enrollment figures throughout the district.

TABLE 8: ENROLLMENT TREND BY GRADE

	Historical			Current	1-Yr Diff	Trend
	2021	2022	2023	2024		
K	3985	3808	3575	3692	117	
1	4143	4106	4000	3752	-248	
2	4422	4130	4209	4039	-170	
3	4556	4308	4190	4251	61	
4	4395	4453	4270	4216	-54	
5	4508	4294	4553	4259	-294	
6	4678	4444	4365	4554	189	
7	4996	4665	4660	4457	-203	
8	5182	4881	4727	4632	-95	
9	5570	5450	5456	5183	-273	
10	5307	5461	5442	5290	-152	
11	5217	5119	5349	5204	-145	
12	4991	5019	4963	5110	147	
Total Enrollment	61,950	60,138	59,759	58,639		
Yearly Difference	-	-1812	-379	-1120		



2. STUDENT INFORMATION

TABLE 9: ENROLLMENT TREND BY SCHOOL

	Historical			Current	1-Yr Diff	Trend
	2021	2022	2023	2024		
ACADEMY PARK ELEMENTARY	345	342	341	322	-19	
ALTERNATIVE 3-A ELEMENTARY	426	312	357	433	76	
ALTERNATIVE 3-A JUNIOR	215	205	221	289	68	
ALTERNATIVE 3-A SR	140	211	265	281	16	
AMES	493	435	468	463	-5	
ARCADIA ELEMENTARY	446	417	400	399	-1	
BEEHIVE ELEMENTARY	388	393	438	454	16	
BENNION ELEMENTARY	459	412	405	407	2	
BENNION JUNIOR HIGH	1053	998	1017	1023	6	
BONNEVILLE JUNIOR HIGH	644	603	622	636	14	
CALVIN S. SMITH ELEMENTARY	576	567	552	495	-57	
CHURCHILL JUNIOR HIGH	588	557	535	535	0	
COPPER HILLS ELEMENTARY	463	443	407	403	-4	
COTTONWOOD ELEMENTARY	409	381	343	339	-4	
COTTONWOOD SENIOR HIGH	1632	1574	1503	1466	-37	
CRESTVIEW ELEMENTARY	511	473	489	467	-22	
CYPRUS SENIOR HIGH	2731	2701	2783	2769	-14	
Cyprus Senior High Summer	0	0	0	1	1	
DAVID GOURLEY ELEMENTARY	452	435	413	386	-27	
DIAMOND RIDGE ELEMENTARY	587	570	515	483	-32	
DOUGLAS T. ORCHARD ELEMENTARY	481	463	466	411	-55	
DSI GEMSTONE (710)	19	7	0	0	0	
EASTWOOD ELEMENTARY	287	303	283	271	-12	
EISENHOWER JUNIOR HIGH	1119	1089	1062	1039	-23	
ELK RUN ELEMENTARY	604	588	640	675	35	
EVERGREEN JUNIOR HIGH	710	652	636	610	-26	
FOX HILLS ALC	126	142	0	0	0	
FOX HILLS ELEMENTARY	463	426	547	553	6	
GEARLD L. WRIGHT ELEMENTARY	546	492	484	483	-1	
GRANGER ELEMENTARY	668	676	629	673	44	
Granger High Summer	0	0	12	0	-12	
GRANGER SENIOR HIGH	3419	3490	3449	3276	-173	
GRANITE ALTERNATIVE PLACEMENT PROGRAM (GAP)	12	0	0	0	0	
GRANITE CONNECTION HIGH SCHOOL	189	209	257	265	8	
GRANITE PARK JUNIOR HIGH	945	868	810	800	-10	
GRANITE TECHNICAL INSTITUTE	3	21	16	10	-8	
GRANITE YESS SR (668)	14	16	0	0	0	
HARRY S. TRUMAN ELEMENTARY	300	314	281	270	-11	
HARTVIGSEN SCHOOL	73	72	74	76	2	
HARTVIGSEN SECONDARY SCHOOL	102	105	115	107	-8	
Hilda B Jones Center	0	0	0	2	2	
HILLSDALE ELEMENTARY	597	595	536	511	-25	
HILLSIDE ELEMENTARY	500	474	433	437	4	

2. STUDENT INFORMATION

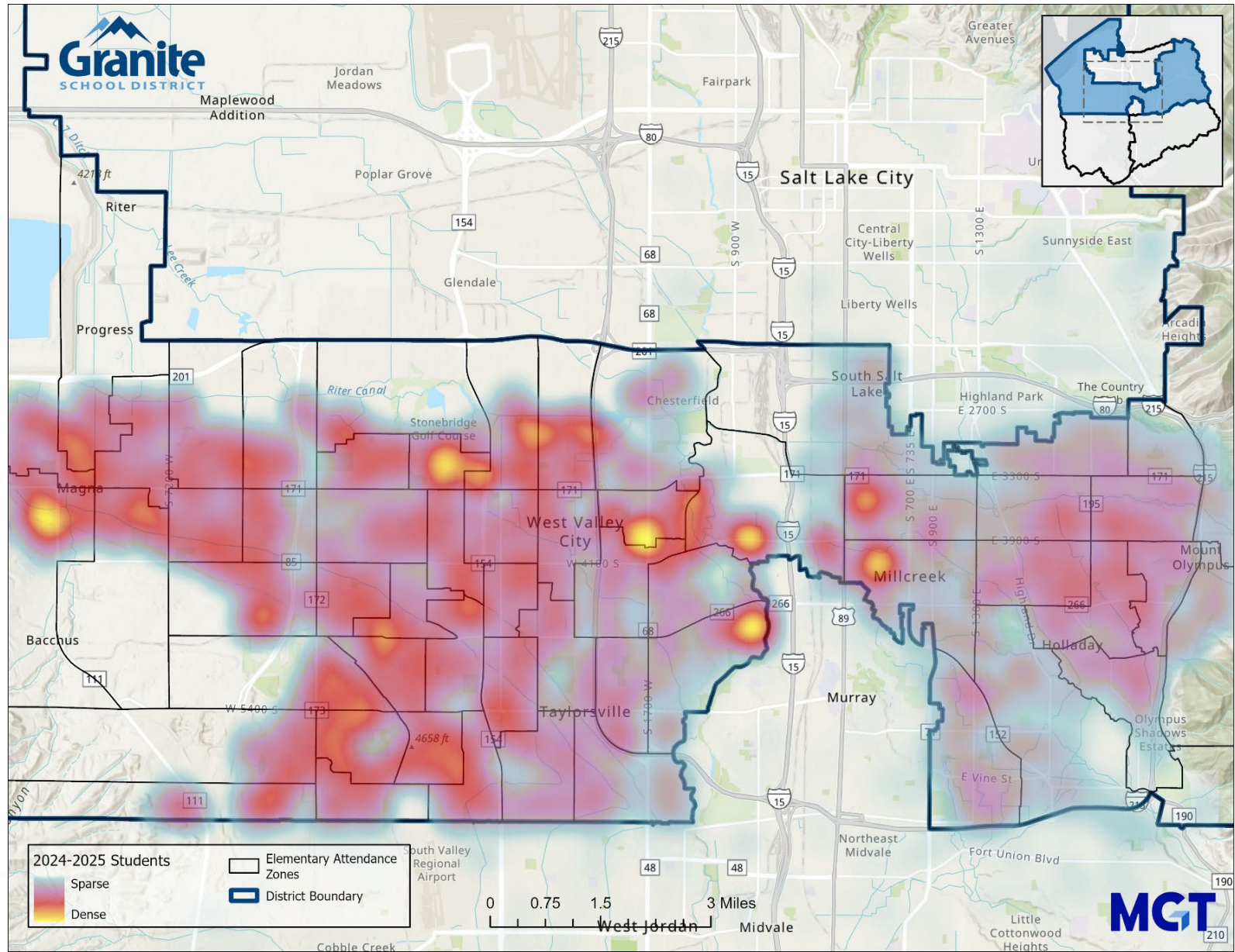
HOME HOSPITAL ELEMENTARY	23	17	15	13	-2	
HOME HOSPITAL HIGH SCHOOL	18	20	11	7	-4	
HOME HOSPITAL JUNIOR	12	10	6	9	3	
HOWARD R. DRIGGS ELEMENTARY	465	439	445	437	-8	
HUNTER ELEMENTARY	436	436	440	428	-12	
HUNTER JUNIOR HIGH	772	732	739	667	-72	
HUNTER SENIOR HIGH	2587	2596	2617	2494	-123	
JACKLING ELEMENTARY	351	398	388	354	-34	
JAMES E. MOSS ELEMENTARY	472	453	486	505	19	
JEFFERSON JUNIOR HIGH	1033	990	958	916	-42	
JIM BRIDGER ELEMENTARY	368	328	302	298	-4	
JOHN C. FREMONT ELEMENTARY	323	335	314	326	12	
JONES CENTER V AND A SENIOR	23	24	16	18	2	
KEARNS JUNIOR HIGH	868	778	796	735	-61	
KEARNS SENIOR HIGH	2369	2388	2421	2327	-94	
KENNEDY JUNIOR HIGH	968	863	833	774	-59	
LAKE RIDGE ELEMENTARY	465	420	398	410	12	
LINCOLN ELEMENTARY	395	404	423	420	-3	
MAGNA ELEMENTARY	566	542	514	516	2	
MATHESON JUNIOR HIGH	1132	1074	1063	1051	-12	
MILLCREEK ELEMENTARY	340	295	0	0	0	
MONROE ELEMENTARY	544	520	467	479	12	
MORNINGSIDE ALC	141	144	0	0	0	
MORNINGSIDE ELEMENTARY	431	427	585	566	-19	
NEIL ARMSTRONG ACADEMY	686	702	668	649	-19	
Non Granite Customers	0	0	5	11	6	
OAKRIDGE ELEMENTARY	335	313	299	277	-22	
OAKWOOD ELEMENTARY	354	312	543	542	-1	
OLENE WALKER ELEMENTARY	428	418	636	674	38	
OLYMPUS JUNIOR HIGH	785	781	789	808	19	
OLYMPUS SENIOR HIGH	2132	2117	2144	2152	8	
Olympus Senior High Summer	0	0	20	0	-20	
PHILO T. FARNSWORTH ELEMENTARY	518	506	429	408	-21	
PIONEER ELEMENTARY	476	441	431	398	-33	
PLEASANT GREEN ELEMENTARY	439	412	439	448	9	
PLYMOUTH ELEMENTARY	551	528	512	499	-13	
POST SECONDARY TRANSITION (JONES CENTER)	147	119	102	87	-15	
REDWOOD ELEMENTARY	474	456	476	468	-8	
ROBERT FROST ELEMENTARY	332	318	314	303	-11	
ROLLING MEADOWS ELEMENTARY	429	431	466	418	-48	
ROOSEVELT CONTINUATION SCHOOL	0	105	112	138	26	
ROSECREST ELEMENTARY	288	295	295	300	5	
SALT LAKE COUNTY YOUTH SERVICES-584	2	5	0	0	0	
SILVER HILLS ELEMENTARY	335	309	301	381	80	
SKYLINE SENIOR HIGH	2163	2124	2092	2167	75	
Skyline Senior High Summer	0	0	41	0	-41	
SOUTH KEARNS ELEMENTARY	402	409	425	487	62	
SPRING LANE ELEMENTARY	308	280	0	0	0	
sSTEP ELEMENTARY - 498	4	3	1	1	0	
sSTEP JUNIOR HIGH - 598	23	0	0	0	0	
sSTEP SENIOR HIGH - 698	23	0	0	0	0	
STANSBURY ELEMENTARY	649	573	582	542	-40	
TAYLORSVILLE ELEMENTARY	338	324	389	364	-25	
TAYLORSVILLE SENIOR HIGH	2764	2771	2704	2699	-5	
THOMAS W. BACCHUS ELEMENTARY	337	335	332	315	-17	
Tumaini Summer Academy	0	0	2	0	-2	
TUMAINI WELCOME AND TRANSITION CENTER	20	0	0	0	0	

2. STUDENT INFORMATION

TWIN PEAKS ELEMENTARY	229	236	0	0	0	
UPLAND TERRACE ELEMENTARY	489	481	476	444	-32	
VALLEY CREST ELEMENTARY	466	459	447	454	7	
VALLEY JUNIOR HIGH	745	639	565	547	-18	
VISTA ELEMENTARY	531	477	510	509	-1	
WASATCH JUNIOR HIGH	802	783	803	828	25	
WEST KEARNS ELEMENTARY	570	536	493	506	13	
WEST LAKE JUNIOR HIGH	764	703	707	728	21	
WEST VALLEY ALC	164	161	0	0	0	
WEST VALLEY ELEMENTARY	504	543	706	724	18	
WESTERN HILLS ELEMENTARY	277	275	281	0	-281	
WHITTIER ELEMENTARY	427	432	444	435	-9	
WILLIAM PENN ELEMENTARY	563	520	665	613	-52	
WOODROW WILSON ELEMENTARY	301	280	397	372	-25	
WOODSTOCK ALC	130	141	0	0	0	
WOODSTOCK ELEMENTARY	368	373	578	584	6	
YESS	13	19	0	0	0	
YESS AIM	15	12	17	15	-2	
Yess Dsi Gemstone	0	0	15	9	-6	
Yess Granite Sr DI	0	0	15	14	-1	
Yess Salt Lake County Youth Services	0	0	7	4	-3	
Yess Slvd	0	0	31	38	7	
YESS TRANSITION UNIT (CONNECTIONS)	4	4	4	4	0	
YESS TRANSITION UNIT (ROOSEVELT)	9	17	8	5	-3	

2. STUDENT INFORMATION

Map 2: Resident Student Density SY 2023/24



Attendance Matrix

An attendance matrix is included to clarify where students live versus where they attend school. It's important to note that MGT bases its forecasts on students' residences rather than their current school enrollments. This approach allows for the most accurate predictions of student population shifts and the optimal locations for future facilities, if needed. As a result, the resident forecast figures for each school may differ slightly from the actual reported enrollment. Given that programs and policies can change, the most effective way to plan for future facilities is by understanding where the upcoming student populations reside, rather than focusing solely on their current school enrollments.

Attendance matrices serve as a check and balance for student accounting by showing where students reside (their School of Residence) based on their geocoded addresses and where they attend (School of Attendance) according to district-provided data. This comparison is crucial for ensuring that the students included in the forecasts align with the district's enrollment records for each school. Additionally, by comparing School of Residence data with School of Attendance data, intra-district transfer patterns can be identified. The student counts in the matrix reflect GSD's enrollment as of the 2024 school year.

Reading the Matrix

The rows of the attendance matrix represent students living within each attendance area, while the columns show the number of students attending each school. As you read across a row, you'll see which schools the students from that attendance area are attending. Reading down a column reveals where the students attending that school live.

For example, on 10/1/2024, Academy Park Elementary School had 311 students residing in its attendance area. Of those, 245 attended Academy Park Elementary, 20 attended Armstrong Elementary, and so on. In the column labeled Academy Park ES, the total at the bottom shows that 322 students are enrolled there. Beyond the 245 who live in the Academy Park Elementary attendance area, 1 resides in the Arcadia Elementary attendance area, 1 in the Bacchus Elementary attendance area, and so forth. Additionally, 1 student enrolled at Academy Park Elementary School lives outside the district boundary.

Following the matrix, the Utilization and Transfer Analysis provides insights into each school's capacity, utilization based on residence, utilization based on enrollment, and student transfer patterns. For instance, Academy Park Elementary School has a capacity of 525 students. The Residence columns display the utilization percentage if all 311 students living within the Academy Park Elementary attendance area were enrolled at their home campus. The Enrollment columns show the utilization based on actual enrollment compared to the school's capacity. The Resident Student Transfers column identifies the number of district students transferring in and out of the school, while the Inter-District Transfers column highlights the number of students attending from outside the district.

2. STUDENT INFORMATION

TABLE 10: ELEMENTARY SCHOOL ATTENDANCE MATRIX

Date of Student Data:10/1/24			School of Enrollment																																																										
			ACADEMY PARK ES	ACADIA ES	ARMSTRONG ES	BACCHUS ES	BEEHIVE ES	BENNON ES	BROOKER ES	COPPER HILLS ES	COTTONWOOD ES	CRESTVIEW ES	DIAMOND RIDGE ES	DRUGGS ES	EASTWOOD ES	ELK RUN ES	FARNSWORTH ES	FOX HILLS ES	FREMONT ES	FROST ES	GOURLEY ES	GRANDGER ES	HILLSDALE ES	HILLSIDES ES	HUNTER ES	JACKLING ES	LAKE RIDGE ES	LINCOLN ES	MAGNA ES	MONROE ES	MORNINGSIDE ES	MOSS ES	OAKRIDGE ES	OAKWOOD ES	ORCHARD ES	PENN ES	PIONEER ES	PLEASANT GREEN ES	PLYMOUTH ES	REWOOD ES	ROLLING MEADOWS ES	ROSECREST ES	SILVER HILLS ES	SMITH ES	SOUTH KEARNS ES	STANBURY ES	TAYLORSVILLE ES	TRUMAN ES	UPLAND TERRACE ES	VALLEY CREST ES	WEST ES	WALKER ES	WEST KEARNS ES	WEST VALLEY ES	WHITTIER ES	WILSON ES	WOODSTOCK ES	WRIGHT ES			
Attendance Area	Grade Range	Count of Students Living within Attendance Area	ACADEMY PARK ES	ACADIA ES	ARMSTRONG ES	BACCHUS ES	BEEHIVE ES	BENNON ES	BROOKER ES	COPPER HILLS ES	COTTONWOOD ES	CRESTVIEW ES	DIAMOND RIDGE ES	DRUGGS ES	EASTWOOD ES	ELK RUN ES	FARNSWORTH ES	FOX HILLS ES	FREMONT ES	FROST ES	GOURLEY ES	GRANDGER ES	HILLSDALE ES	HILLSIDES ES	HUNTER ES	JACKLING ES	LAKE RIDGE ES	LINCOLN ES	MAGNA ES	MONROE ES	MORNINGSIDE ES	MOSS ES	OAKRIDGE ES	OAKWOOD ES	ORCHARD ES	PENN ES	PIONEER ES	PLEASANT GREEN ES	PLYMOUTH ES	REWOOD ES	ROLLING MEADOWS ES	ROSECREST ES	SILVER HILLS ES	SMITH ES	SOUTH KEARNS ES	STANBURY ES	TAYLORSVILLE ES	TRUMAN ES	UPLAND TERRACE ES	VALLEY CREST ES	WEST ES	WALKER ES	WEST KEARNS ES	WEST VALLEY ES	WHITTIER ES	WILSON ES	WOODSTOCK ES	WRIGHT ES			
ACADEMY PARK ES	0-5	311	245	0	20	0	0	0	0	0	0	0	3	0	0	0	3	7	0	3	0	0	0	1	11	0	0	0	0	0	2	0	0	0	0	0	0	0	1	0	0	0	0	0	0	15	10	0	1	7	0	0	10	0	2	1	0	0	0	0	2
ACADIA ES	0-5	465	1	345	4	1	2	31	1	0	0	0	0	0	0	0	0	12	1	5	2	6	0	1	1	1	1	0	1	0	0	0	0	0	0	0	2	0	0	0	0	2	0	0	15	10	0	1	7	0	0	10	0	2	1	0	0	0	0	0	
ARMSTRONG ES	0-5	281	0	0	234	0	0	0	0	0	1	0	1	0	1	0	2	0	0	0	0	0	1	5	0	0	1	0	2	0	0	0	0	0	0	0	1	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	19	5	0	1	0	0			
BACCHUS ES	0-5	369	1	1	1	306	7	0	5	0	0	0	23	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	9	1	0	0	0	0	2	1	0	1	0	0	0	0	0				
BEEHIVE ES	0-5	508	2	2	4	2	396	1	8	0	0	0	9	0	0	0	4	16	0	0	0	0	0	0	1	2	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	21	4	1	0	2	0	0	5	1	0	20	2	0	0	0	0			
BENNON ES	0-5	371	0	0	0	0	1	264	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	4	1	0	2	0	0	5	1	0	20	2	0	0	0	0				
BROOKER ES	0-5	283	0	1	0	1	3	0	248	0	0	0	4	0	1	0	0	11	0	0	1	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	2	2	2	1	0	0	0	1	0	3	0	0	0	0	0	0	
COPPER HILLS ES	0-5	343	1	0	7	0	1	1	0	291	0	0	1	0	0	3	0	0	0	0	1	0	0	0	2	2	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	0	0	0	0	3	0	0	14	5	0	0	3	0		
COTTONWOOD ES	0-5																																																												

Continued on next page.

2. STUDENT INFORMATION

Attendance Area	Grade Range	Count of Students Living within Attendance Area	ACADEMY PARK ES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
			ARCADIA ES	ARMSTRONG ES	BACHUS ES	BEEMER ES	BENNING ES	BRODER ES	COPPER HILLS ES	COTTONWOOD	CHESTNUT ES	DAMOND RIDGE ES	DEGGS ES	EASTWOODS	ELK RUN ES	FARNSWORTH ES	FOXHILLS ES	FREMONT ES	FROST ES	GOURVEYES	GRANCERS	HILLSDALE ES	HILLBURY ES	HUNTER ES	JACKLING ES	LAKE RIDGE ES	LINCOLN ES	MAGNA ES	MONROE ES	MORRISIDE ES	MOSS ES	OAKDALE ES	OAKWOOD ES	ORCHARD ES	PINE ES	PIONEER ES	PLEASANT GREEN ES	PLUMTOTH ES	REDWOOD ES	ROLLING MADOW ES	ROCKCREST ES	SILVER HILLS ES	SMITH ES	SOUTH KARNES ES	STANBURY ES	TAYLORSVILLE	TRUMAN ES	UPLAND TERRACE ES	VALLEY CREST ES	VISTA ES	WALKER ES	WEST KARNES ES	WEST VALLEY ES	WHITTEY ES	WILSON ES	WOOSTOCK ES	WRIGHT ES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Total Resident		23,020	321	385	524	311	451	394	279	334	313	460	463	428	241	558	338	530	323	259	381	578	423	365	420	350	344	412	436	394	492	500	259	456	344	560	317	382	490	463	345	286	374	459	480	452	359	268	434	365	494	670	505	594	373	346	539	394																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Inter-District Transfers		716	1	14	19	4	3	13	19	5	26	7	20	9	30	0	5	23	3	5	5	2	4	2	8	4	0	8	0	6	74	5	18	86	3	53	6	1	9	5	4	14	7	36	7	6	5	2	10	8	15	4	1	6	2	26	45	1																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Date of Student Data:10/1/24		Non-Boundary School		
Attendance Area	Grade Range	Alternative Schools	Home Hospital	Hartvigsen Schools
Total Resident		0	0	0
Inter-District Transfers		4	8	0
Invalid Addresses				
Temporary Housing				
Special Education				37
Other		431	5	
Total Enrollment		435	13	37

Other includes home hospital and alternative education students (429 Alternative 3A Elementary, 1 YESS Salt Lake County Youth Services, 1 SSTEP Elementary).

2. STUDENT INFORMATION

TABLE 11: ELEMENTARY SCHOOL UTILIZATION AND TRANSFER ANALYSIS

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
ACADEMY PARK ES	0-5	525	311	59%	322	61.3%	76	66	21.2%	1	23.9%
ARCADIA ES	0-5	575	465	81%	399	69.4%	40	120	25.8%	14	13.5%
ARMSTRONG ES	0-5	725	281	39%	543	74.9%	300	57	20.3%	19	58.7%
BACCHUS ES	0-5	600	369	62%	315	52.5%	5	63	17.1%	4	2.9%
BEEHIVE ES	0-5	650	508	78%	454	69.8%	55	112	22.0%	3	12.8%
BENNION ES	0-5	600	371	62%	407	67.8%	110	87	23%	13	30.2%
BRIDGER ES	0-5	600	283	47%	298	49.7%	34	38	13%	19	17.8%
COPPER HILLS ES	0-5	600	343	57%	339	56.5%	53	62	18%	5	17.1%
COTTONWOOD ES	0-5	550	271	49%	339	61.6%	82	40	15%	26	31.9%
CRESTVIEW ES	0-5	600	517	86%	467	77.8%	34	91	18%	7	8.8%
DIAMOND RIDGE ES	0-5	750	412	55%	483	64.4%	79	28	7%	20	20.5%
DRIGGS ES	0-5	600	427	71%	437	72.8%	85	84	20%	9	21.5%
EASTWOOD ES	0-5	550	173	31%	271	49.3%	113	45	26%	30	52.8%
ELK RUN ES	0-5	700	634	91%	558	79.7%	23	99	16%	0	4.1%
FARNSWORTH ES	0-5	550	351	64%	343	62.4%	67	80	23%	5	21.0%
FOX HILLS ES	0-5	650	350	54%	553	85.1%	232	52	15%	23	46.1%
FREMONT ES	0-5	525	358	68%	326	62.1%	21	56	16%	3	7.4%
FROST ES	0-5	500	248	50%	264	52.8%	52	41	17%	5	21.6%
GOURLEY ES	0-5	625	468	75%	386	61.8%	27	114	24%	5	8.3%
GRANGER ES	0-5	750	507	68%	580	77.3%	120	49	9.7%	2	21.0%

2. STUDENT INFORMATION

AttendanceArea	Grade Range	School Capacity	Residence		Enrollment		ResidentStudent Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
HILLSDALE ES	0-5	650	464	71%	427	65.7%	37	78	16.8%	4	9.6%
HILLSIDE ES	0-5	625	398	64%	367	58.7%	41	74	18.6%	2	11.7%
HUNTER ES	0-5	625	414	66%	428	68.5%	82	76	18%	8	21.0%
JACKLING ES	0-5	600	446	74%	354	59.0%	31	127	28%	4	9.9%
LAKE RIDGE ES	0-5	625	437	70%	344	55.0%	18	111	25%	0	5.2%
LINCOLN ES	0-5	650	542	83%	420	64.6%	57	187	35%	8	15.5%
MAGNA ES	0-5	600	543	91%	436	72.7%	23	130	24%	0	5.3%
MONROE ES	0-5	650	375	58%	400	61.5%	61	42	11%	6	16.8%
MORNINGSIDE ES	0-5	600	309	52%	566	94.3%	300	117	38%	74	66.1%
MOSS ES	0-5	600	688	115%	505	84.2%	3	191	28%	5	1.6%
OAKRIDGE ES	0-5	550	230	42%	277	50.4%	80	51	22%	18	35.4%
OAKWOOD ES	0-5	650	466	72%	542	83.4%	121	131	28%	86	38.2%
ORCHARD ES	0-5	600	459	77%	352	58.7%	16	126	27%	3	5.4%
PENN ES	0-5	650	344	53%	613	94.3%	283	67	19%	53	54.8%
PIONEER ES	0-5	550	346	63%	323	58.7%	45	74	21%	6	15.8%
PLEASANT GREEN ES	0-5	600	348	58%	383	63.8%	86	52	15%	1	22.7%
PLYMOUTH ES	0-5	600	571	95%	499	83.2%	15	96	16.8%	9	4.8%
REDWOOD ES	0-5	650	532	82%	468	72.0%	26	95	17.9%	5	6.6%
ROLLING MEADOWS ES	0-5	600	355	59%	349	58.2%	54	64	18.0%	4	16.6%
ROSECREST ES	0-5	500	331	66%	300	60.0%	38	83	25.1%	14	17.3%
SILVER HILLS ES	0-5	600	395	66%	381	63.5%	65	86	22%	7	18.9%

2. STUDENT INFORMATION

AttendanceArea	Grade Range	School Capacity	Residence		Enrollment		ResidentStudent Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
SMITH ES	0-5	650	350	54%	495	76.2%	153	44	13%	36	38.2%
SOUTH KEARNS ES	0-5	650	493	76%	487	74.9%	77	90	18%	7	17.2%
STANSBURY ES	0-5	700	474	68%	458	65.4%	29	51	11%	0	6.3%
TAYLORSVILLE ES	0-5	500	412	82%	364	72.8%	33	86	21%	5	10.4%
TRUMAN ES	0-5	525	359	68%	270	51.4%	46	137	38%	2	17.8%
UPLAND TERRACE ES	0-5	700	402	57%	444	63.4%	110	78	19%	10	27.0%
VALLEY CREST ES	0-5	600	357	60%	373	62.2%	114	106	30%	8	32.7%
VISTA ES	0-5	600	342	57%	509	84.8%	194	42	12%	15	41.1%
WALKER ES	0-5	650	784	121%	674	103.7%	6	120	15%	4	1.5%
WEST KEARNS ES	0-5	700	464	66%	506	72.3%	116	75	16%	1	23.1%
WEST VALLEY ES	0-5	650	358	55%	600	92.3%	286	50	14%	6	48.7%
WHITTIER ES	0-5	650	315	48%	375	57.7%	114	56	18%	2	30.9%
WILSON ES	0-5	650	419	64%	372	57.2%	38	111	26%	26	17.2%
WOODSTOCK ES	0-5	650	469	72%	584	89.8%	138	68	14%	45	31.3%
WRIGHT ES	0-5	650	382	59%	395	60.8%	65	53	14%	1	16.7%

2. STUDENT INFORMATION

TABLE 12: JUNIOR HIGH SCHOOL ATTENDANCE MATRIX

Date of Student Data: 10/1/24				School of Enrollment														
Attendance Area	Grade Range	Count of Students Living within Attendance Area	BENNION JHS	BONNEVILLE JHS	CHURCHILL JHS	EISENHOWER JHS	EVERGREEN JHS	GRANITE PARK JHS	HUNTER JHS	JEFFERSON JHS	KEARNS JHS	KENNEDY JHS	MATHESON JHS	OLYMPUS JHS	VALLEY JHS	WASATCH JHS	WESTLAKE JHS	
School of Residence	BENNION JHS	6-8	858	810	3	1	12	1	0	0	5	7	0	1	2	0	7	4
	BONNEVILLE JHS	6-8	620	1	411	51	1	32	0	1	0	0	0	0	77	0	46	0
	CHURCHILL JHS	6-8	464	0	5	312	0	7	0	0	0	0	0	0	30	0	110	0
	EISENHOWER JHS	6-8	1,026	65	3	5	906	5	3	0	0	2	1	0	4	10	6	1
	EVERGREEN JHS	6-8	532	0	9	13	0	424	3	0	0	1	0	0	17	0	65	0
	GRANITE PARK JHS	6-8	1,144	3	146	16	30	54	784	0	2	2	0	0	8	11	54	8
	HUNTER JHS	6-8	1,008	6	2	1	6	1	0	606	10	4	6	23	0	2	3	20
	JEFFERSON JHS	6-8	862	21	1	5	2	2	0	3	806	15	0	1	0	1	0	1
	KEARNS JHS	6-8	801	44	2	0	7	1	0	2	34	680	18	0	1	0	2	4
	KENNEDY JHS	6-8	853	2	1	2	4	0	1	20	32	9	726	2	0	1	2	17
	MATHESON JHS	6-8	1,581	2	1	2	2	0	0	17	12	2	4	1,017	3	1	1	7
	OLYMPUS JHS	6-8	763	0	11	31	0	27	0	0	0	2	0	0	644	0	48	0
	VALLEY JHS	6-8	955	21	1	7	49	2	1	2	3	5	9	0	1	516	2	35
	WASATCH JHS	6-8	383	0	2	13	0	10	0	0	0	0	0	0	2	0	356	0
	WESTLAKE JHS	6-8	1,003	3	0	2	8	3	2	10	1	2	9	3	1	4	0	623
	Total Resident		12,853	978	598	461	1,027	569	794	661	905	731	773	1,047	790	546	702	720
	Inter-District Transfers		425	45	38	74	12	41	6	6	11	4	1	4	18	1	126	8
	Special Education		39															
Other		326																
Total Enrollment		13,643	1,023	636	535	1,039	610	800	667	916	735	774	1,051	808	547	828	728	

Continued on next page.

2. STUDENT INFORMATION

Date of Student Data: 10/1/24			School of Enrollment																				Non-Boundary School			
Attendance Area	Grade Range	Count of Students Living within Attendance Area	Armstrong ES	Copper Hills Elementary	Elk Run Elementary	Farnsworth Elementary	Frost Elementary	Granger Elementary	Hillsdale Elementary	Hillside Elementary	Lake Ridge Elementary	Magna Elementary	Monroe Elementary	Orchard Elementary	Pioneer Elementary	Pleasant Green Elementary	Rolling Meadows Elementary	Stansbury Elementary	Valley Crest Elementary	West Valley Elementary	Whittier Elementary	Wright Elementary	Alternative Schools	Home Hospital	Hartvisen Schools	
School of Residence	BENNION JHS	6-8	858	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0	1	0				
	BONNEVILLE JHS	6-8	620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	CHURCHILL JHS	6-8	464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	EISENHOWER JHS	6-8	1,026	0	0	0	0	4	6	2	0	0	0	1	0	0	0	0	1	1	0	0				
	EVERGREEN JHS	6-8	532	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	GRANITE PARK JHS	6-8	1,144	2	0	0	1	1	16	0	0	1	0	1	0	1	0	3	0	0	0	0	0			
	HUNTER JHS	6-8	1,008	14	2	0	0	0	0	1	67	0	0	1	55	0	2	0	0	30	90	50	6			
	JEFFERSON JHS	6-8	862	2	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0				
	KEARNS JHS	6-8	801	0	0	0	0	0	2	1	1	0	0	1	0	0	0	0	0	0	0	0	1			
	KENNEDY JHS	6-8	853	10	0	0	4	0	0	0	1	0	0	2	0	3	0	2	0	6	3	2	1			
	MATHESON JHS	6-8	1,581	21	61	117	0	0	0	0	65	79	1	1	1	62	0	1	4	14	4	79				
	OLYMPUS JHS	6-8	763	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	VALLEY JHS	6-8	955	4	1	0	56	30	67	2	1	0	0	0	66	0	61	3	2	8	0	0				
	WASATCH JHS	6-8	383	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	WESTLAKE JHS	6-8	1,003	45	0	0	4	3	1	78	0	0	0	73	1	3	1	3	79	33	6	2	0			
	Total Resident		12,853	100	64	117	65	39	92	84	70	66	79	79	59	74	65	69	83	78	122	59	87	0	0	0
	Inter-District Transfers		425	6	0	0	0	0	1	0	0	0	1	0	0	1	0	0	1	3	2	1	1	10	3	0
Special Education		39																								
Other		326																					320	6	39	
Total Enrollment		13,643	106	64	117	65	39	93	84	70	66	80	79	59	75	65	69	84	81	124	60	88	330	9	39	

Other includes home hospital and alternative schools such as Alternative 3A, Roosevelt Continuation School, YESS AIM, YESS Salt Lake County Youth Services, Yess SLVD

2. STUDENT INFORMATION

TABLE 13: JUNIOR HIGH SCHOOL UTILIZATION AND TRANSFER ANALYSIS

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
BENNION JHS	6-8	1,000	858	86%	1,023	102.3%	168	48	5.6%	45	20.8%
BONNEVILLE JHS	6-8	850	620	73%	636	74.8%	187	209	33.7%	38	35.4%
CHURCHILL JHS	6-8	1,000	464	46%	535	53.5%	149	152	32.8%	74	41.7%
EISENHOWER JHS	6-8	1,000	1,026	103%	1,039	103.9%	121	120	11.7%	12	12.8%
EVERGREEN JHS	6-8	750	532	71%	610	81.3%	145	108	20.3%	41	30.5%
GRANITE PARK JHS	6-8	800	1,144	143%	800	100.0%	10	360	31%	6	2.0%
HUNTER JHS	6-8	1,000	1,008	101%	667	66.7%	55	402	40%	6	9.1%
JEFFERSON JHS	6-8	1,000	862	86%	916	91.6%	99	56	6%	11	12.0%
KEARNS JHS	6-8	750	801	107%	735	98.0%	51	121	15%	4	7.5%
KENNEDY JHS	6-8	1,000	853	85%	774	77.4%	47	127	15%	1	6.2%
MATHESON JHS	6-8	1,000	1,581	158%	1,051	105.1%	30	564	36%	4	3.2%
OLYMPUS JHS	6-8	850	763	90%	808	95.1%	146	119	16%	18	20.3%
VALLEY JHS	6-8	800	955	119%	547	68.4%	30	439	46%	1	5.7%
WASATCH JHS	6-8	800	383	48%	828	103.5%	346	27	7%	126	57.0%
WESTLAKE JHS	6-8	900	1,003	111%	728	80.9%	97	380	38%	8	14.4%

2. STUDENT INFORMATION

TABLE 14: HIGH SCHOOL ATTENDANCE MATRIX

Date of Student Data: 10/1/2024			School of Enrollment								*Non-Boundary School				
Attendance Area	Grade Range	Count of Students Living within Boundary	COTTONWOOD HS	CYPRUS HS	GRANGER HS	HUNTER HS	KEARNS HS	OLYMPUS HS	SKYLINE HS	TAYLORSVILLE HS	Adult Education	Alternative Education	Home Hospital	Non Public	Hartvigen Schools
School of Residence	COTTONWOOD HS	9-12	1,700	1,244	1	7	2	2	238	202	4				
	CYPRUS HS	9-12	2,953	7	2,692	26	164	28	10	17	9				
	GRANGER HS	9-12	3,363	27	13	3,124	68	18	23	32	58				
	HUNTER HS	9-12	2,334	4	27	59	2,147	52	9	15	21				
	KEARNS HS	9-12	2,320	5	10	11	82	2,130	1	24	57				
	OLYMPUS HS	9-12	1,901	29	0	0	0	0	1,653	216	3				
	SKYLINE HS	9-12	1,280	7	0	2	0	0	73	1,198	0				
	TAYLORSVILLE HS	9-12	2,601	22	2	27	9	31	21	13	2,476				
	Total Resident		18,452	1,345	2,745	3,256	2,472	2,261	2,028	1,717	2,628	0	0	0	0
Inter-District Transfers		1,160	121	24	20	22	66	124	450	71	1	254	2	3	2
Special Education		105													105
Other		1,070									86	971	5	8	
Total Enrollment		20,787	1,466	2,769	3,276	2,494	2,327	2,152	2,167	2,699	87	1,225	7	11	107
Notes															
Other includes adult education (grade 13), alternative education, home hospital, Roosevelt Continuation School and YESS schools.															

2. STUDENT INFORMATION

TABLE 15: HIGH SCHOOL UTILIZATION AND TRANSFER ANALYSIS

Attendance Area	Grade Range	School Capacity	Residence		Enrollment		Resident Student Transfers			Inter-District Transfers	Total Open Enrollment Rate
			Students	Utilization	Students	Utilization	In	Out	Out Rate	In	
COTTONWOOD HS	9-12	2,200	1,700	77%	1,466	66.6%	101	456	26.8%	121	15.1%
CYPRUS HS	9-12	3,000	2,953	98%	2,769	92.3%	53	261	8.8%	24	2.8%
GRANGER HS	9-12	3,000	3,363	112%	3,276	109.2%	132	239	7.1%	20	4.6%
HUNTER HS	9-12	2,500	2,334	93%	2,494	99.8%	325	187	8.0%	22	13.9%
KEARNS HS	9-12	2,100	2,320	110%	2,327	110.8%	131	190	8.2%	66	8.5%
OLYMPUS HS	9-12	2,200	1,901	86%	2,152	97.8%	375	248	13%	124	23.2%
SKYLINE HS	9-12	2,250	1,280	57%	2,167	96.3%	519	82	6%	450	44.7%
TAYLORSVILLE HS	9-12	2,250	2,601	116%	2,699	120.0%	152	125	5%	71	8.3%

Capture Rate Analysis

A capture rate analysis is a method used to determine the proportion of individuals within a specific population who use a particular service or participate in a specific program. In the context of school districts, it focuses on the percentage of school-age children residing within the district boundaries who are enrolled in the district's schools. By comparing demographic data (such as the total number of children living within district boundaries) to the actual resident enrollment figures, the capture rate analysis provides insights into how effectively the district is "capturing" its eligible population.

A high capture rate suggests that most resident students are attending district schools, which could indicate strong community ties, satisfaction with school offerings, or limited alternatives. On the other hand, a lower capture rate suggests that some resident students are choosing alternative education options, such as private schools, homeschooling, or nearby districts. This analysis is valuable for district planning, as it can guide efforts to enhance student retention, optimize resources, and improve school programming to better meet community needs.

TABLE 16: DISTRICT CAPTURE RATE

Grade	2024 ESRI Estimated Population Ages 5-17	2024-2025 Resident Student Enrollment by Grade Level	District Capture Rate	Inter-District Students
K	5,615	3,580	64%	112
1	5,832	3,626	62%	126
2	5,793	3,912	68%	127
3	5,849	4,132	71%	119
4	5,781	4,094	71%	122
5	5,800	4,149	72%	110
6	5,794	4,419	76%	135
7	5,943	4,313	73%	144
8	5,763	4,486	78%	146
9	5,668	4,921	87%	262
10	5,739	4,988	87%	302
11	5,822	4,916	84%	288
12	5,781	4,802	83%	308
K-5	34,670	23,493	68%	716
6-8	17,500	13,218	76%	425
9-12	23,010	19,627	85%	1,160
K-12	75,180	56,338	75%	2,301

3. District-Wide Student Population Forecasts

The student population is forecasted out five years for each of the study areas, attendance areas, and for the entire Granite School District. The district-wide summary enables the district to see a broad overview of future population shifts and what effect these shifts may have on existing and future facilities. Each attendance area is summarized to give a local view of population changes and identify variances within the district.

Together, these forecast summaries present the means for identifying the timing of future population shifts and overall facility adjustments needed to accommodate these shifts. Study areas and their forecasted resident students can be shifted between schools to assist in balancing enrollment through boundary changes, grade-level reassignments, or other means identified to better utilize school facilities. Forecasts provided in this report are based on students who live in the district School Year 2024.

Forecast Trends

The building blocks of the forecasts are the individual study areas. There are currently a total of 1536 study areas in the Granite School District. The attendance areas and district summary are simply the compilation of all the study areas. For each study area, the student counts are forecasted over five years (Current: SY2024/25; Forecasted: SY2025/26 through SY2029).

Granite School District has 56 elementary schools, 15 junior high schools and, and 8 high schools. As of 10/1/2024, the district reported a total enrollment of 58,639 students: 24,209 in grades K-5, 13,643 in grades 6 through 8, and 20,787 in grades 9 through 12. Of those reported students, MGT used 54,325 students to calculate the five-year forecast. The students living outside of the district boundaries (2,301 students) as well as 2,013 students who attend alternative or special education schools, were left out of the forecast.

Overall, the student population for GSD is expected to decrease by 12.5% over the next 5 years. The main contributing factor for the decline is the declining birth rates which is discussed in the birth rate section. The number of students per grade level range from a high of 4,804 to a low of 3,537. The lowest class size is the kindergarten class. The highest class size in the tenth grade class. There are currently 9 grade levels exceeding 4,000 students. These are being replaced by smaller class sizes. By 2029, there will only be 4 grade levels over 4,000 students. This will bring the average number of students per grade level from 4,178.8 in 2024 to 3,655.3 in 2029.

3. DISTRICT-WIDE STUDENT POPULATION FORECASTS

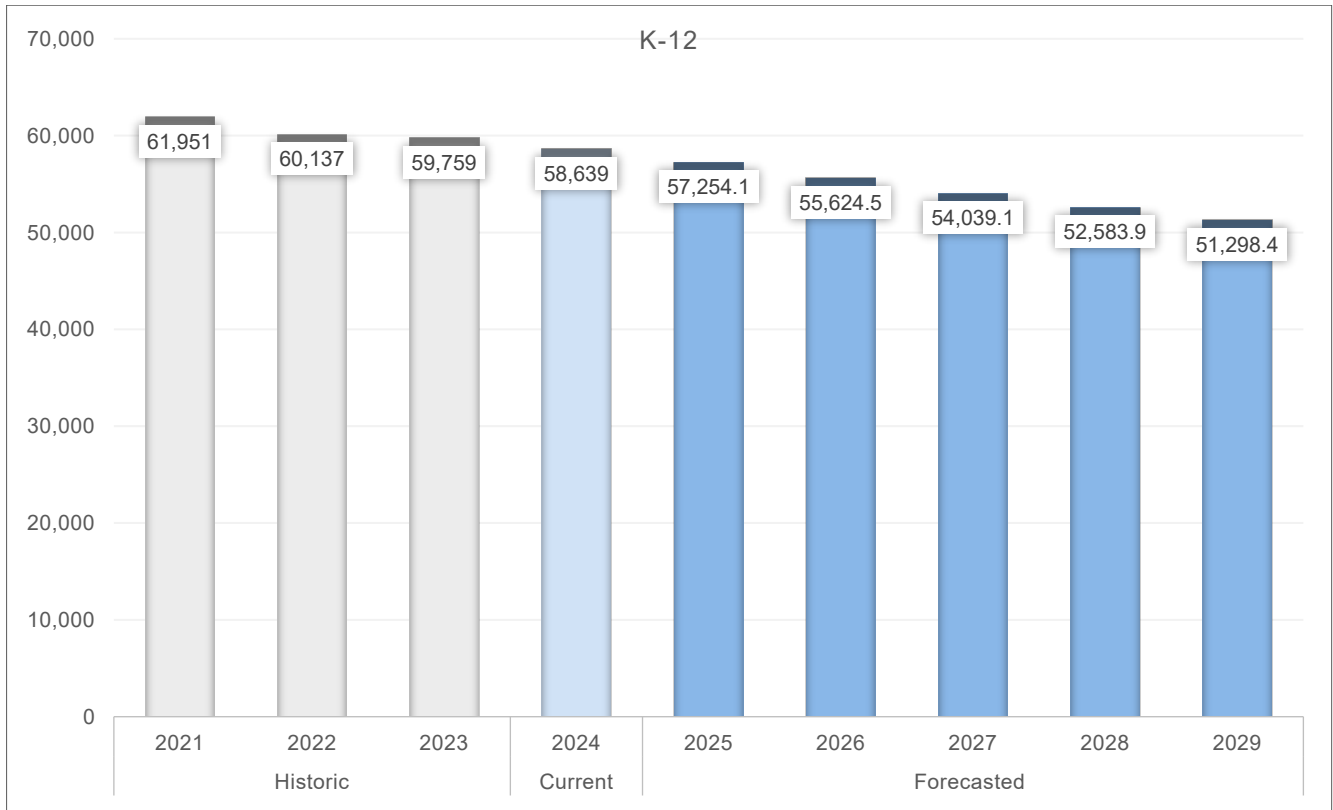
Table 17: District Forecast Summary

Forecast based on student data processed 10/1/2024.

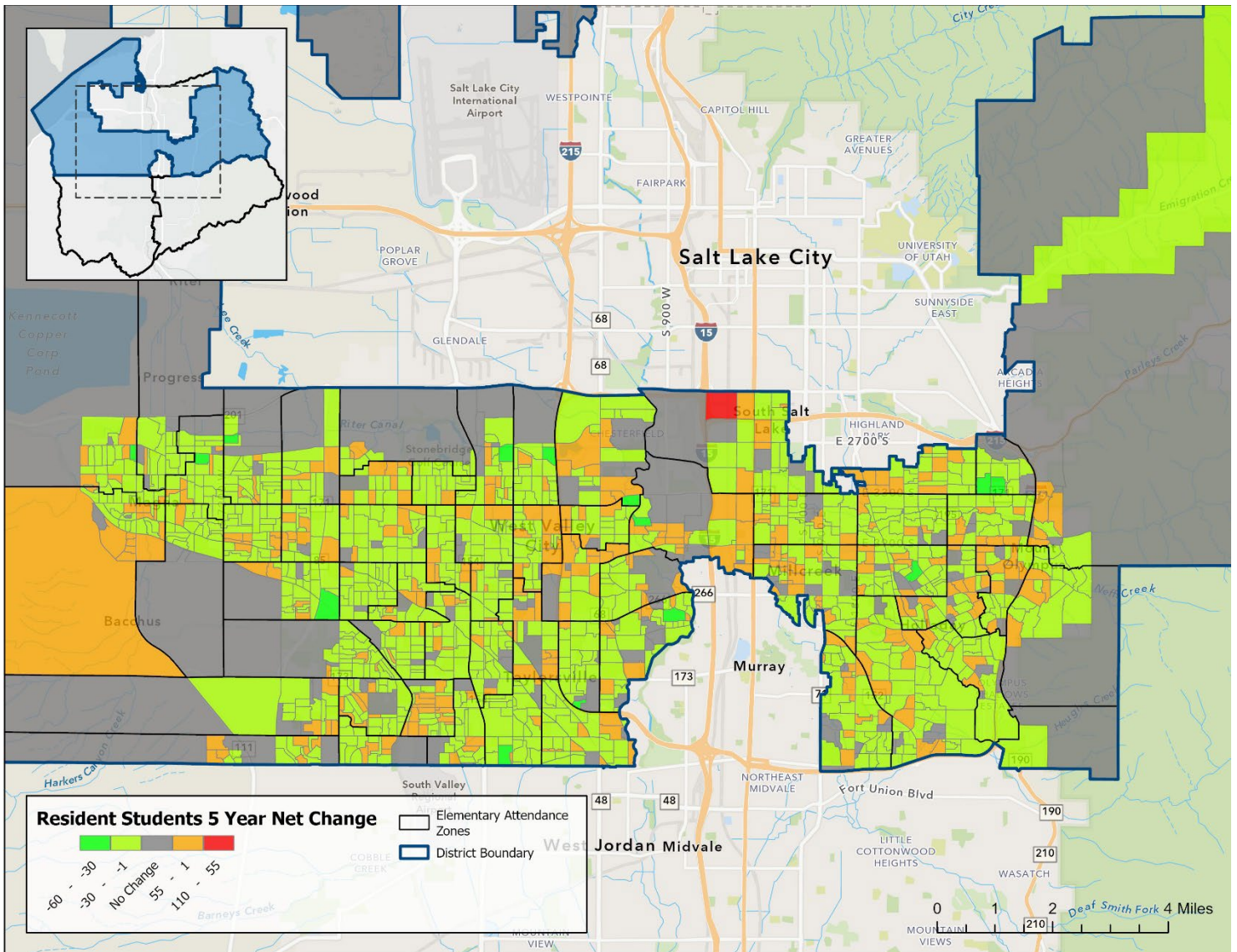
Resident Students									
Grade	Historic			Current	Forecasted				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	3,802	3,662	3,434	3,537	3,240.8	3,224.5	3,127.1	3,064.5	3,067.4
1	3,938	3,923	3,817	3,567	3,674.7	3,346.9	3,327.5	3,231.1	3,165.7
2	4,177	3,956	4,010	3,835	3,622.0	3,709.1	3,373.6	3,357.6	3,259.4
3	4,289	4,101	4,002	4,042	3,848.4	3,619.5	3,701.0	3,370.7	3,353.6
4	4,150	4,238	4,052	3,996	4,023.1	3,813.4	3,589.6	3,672.3	3,343.9
5	4,249	4,090	4,328	4,043	4,004.3	4,012.0	3,803.4	3,587.2	3,668.7
6	4,450	4,211	4,161	4,300	4,048.6	3,991.7	3,994.1	3,787.3	3,574.3
7	4,765	4,441	4,422	4,193	4,397.5	4,125.1	4,058.0	4,076.4	3,861.8
8	4,895	4,634	4,473	4,360	4,155.3	4,337.3	4,069.0	4,005.8	4,023.0
9	5,110	5,034	4,980	4,747	4,596.4	4,356.8	4,547.5	4,268.1	4,200.8
10	4,822	5,024	4,967	4,804	4,646.1	4,482.1	4,244.8	4,433.3	4,162.2
11	4,639	4,593	4,757	4,629	4,534.5	4,374.7	4,216.4	3,998.0	4,178.6
12	4,113	4,230	4,166	4,272	4,249.1	4,146.9	4,008.1	3,859.0	3,658.9
Resident Student Totals by Grade Configuration									
K-5	24,605	23,970	23,643	23,020	22,413.3	21,725.4	20,922.2	20,283.4	19,858.7
6-8	14,110	13,286	13,056	12,853	12,601.4	12,454.1	12,121.1	11,869.5	11,459.1
9-12	18,684	18,881	18,870	18,452	18,026.1	17,360.5	17,016.8	16,558.4	16,200.5
K-12	57,399	56,137	55,569	54,325	53,040.8	51,540.0	50,060.1	48,711.3	47,518.3
Students Not Included in the Forecast									
K-5	1,405	1,128	1,154	1,189	1,157.7	1,122.1	1,080.6	1,047.7	1,025.7
6-8	746	704	696	790	774.5	765.5	745.0	729.5	704.3
9-12	2,401	2,168	2,340	2,335	2,281.1	2,196.9	2,153.4	2,095.4	2,050.1
K-12	4,552	4,000	4,190	4,314	4,213.3	4,084.5	3,979.0	3,872.6	3,780.1
Total Students									
K-5	26,010	25,098	24,797	24,209	23,571.0	22,847.5	22,002.8	21,331.1	20,884.4
6-8	14,856	13,990	13,752	13,643	13,375.9	13,219.6	12,866.1	12,599.0	12,163.4
9-12	21,085	21,049	21,210	20,787	20,307.2	19,557.4	19,170.2	18,653.8	18,250.6
K-12	61,951	60,137	59,759	58,639	57,254.1	55,624.5	54,039.1	52,583.9	51,298.4
Year-to-Year Net Change									
K-5	-912	-301	-588	-638.0	-723.4	-844.7	-671.8	-446.6	
6-8	-866	-238	-109	-267.1	-156.4	-353.5	-267.1	-435.6	
9-12	-36	161	-423	-479.8	-749.8	-387.2	-516.4	-403.2	
K-12	-1,814	-378	-1,120	-1,384.9	-1,629.6	-1,585.3	-1,455.3	-1,285.5	
% Change	-3.0%	-0.6%	-1.9%	-2.4%	-2.9%	-2.9%	-2.8%	-2.5%	
Notes									
Forecast based on student data as of 10/1/2024 Resident students refer to students who reside within the district boundary. Students not included in the forecast: Non-Resident Students (2,301), Hartvigsen School students (181), alternative school students (1,832). A rate-of-change trend line was used to estimate anticipated students not included in the forecast.									

3. DISTRICT-WIDE STUDENT POPULATION FORECASTS

CHART 5: CURRENT AND FORECASTED TRENDS SY2024-SY2029



Map 3: Forecasted 5-Year Change in Resident Students



The study areas within the color range are the planning areas that make up the titled attendance zone. Red/orange areas indicate forecasted student growth, and the green areas represent areas in decline. The gray zones represent “No Change” and frequently have little to no population. Data is based on School Year 2024 resident students and their existing zones. This map does not reflect any rezoning or changes since fall student report to state department of education.

4. Attendance Area Forecasts

Trend Summaries by Elementary, Junior High and High School

Elementary Attendance Area (K-5) Student Population Forecast Trends

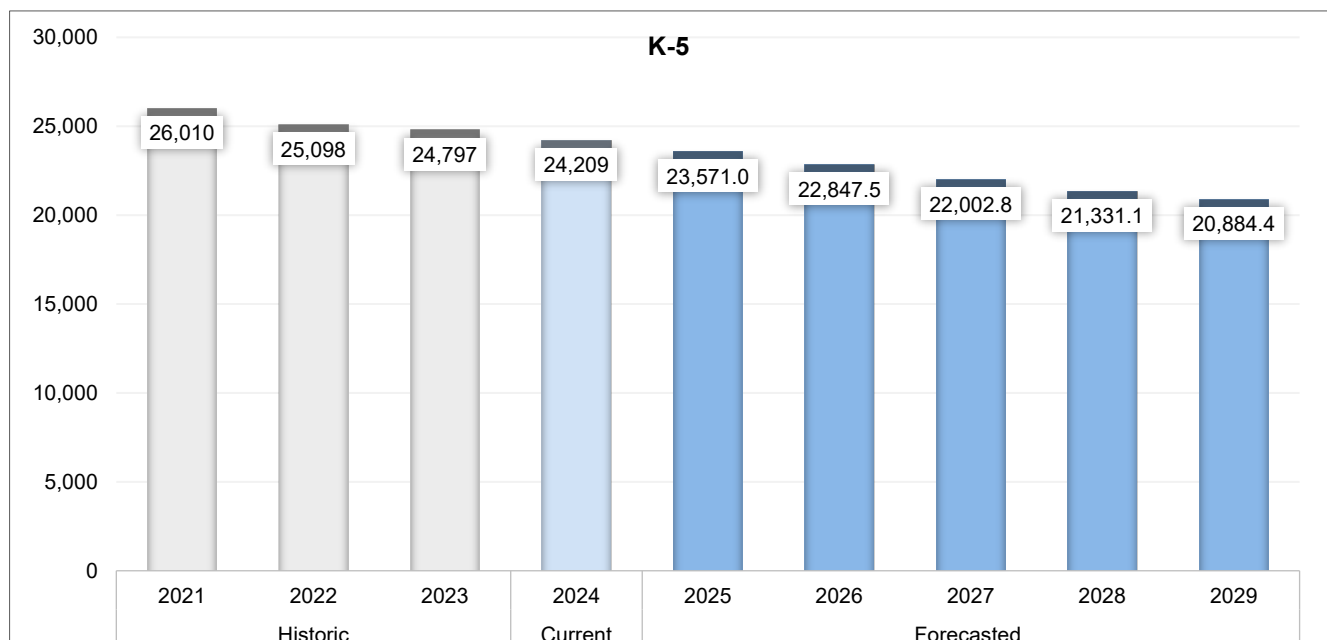
Granite School District's K-5 enrollment is projected to decrease by 2.6% next year and by 13.7% over the next five years. This decline is primarily driven by decreasing birth rates. Currently, kindergarten enrollment stands at 3,537, down from 3,802 in 2021, and this downward trend is expected to persist throughout the forecast period.

The data indicates significant projected declines in enrollment for most elementary schools within the Granite School District over the next five years (2024-2029). Key points include:

- The most substantial decrease is seen at **Cottonwood ES**, with a projected 26.7% decline, followed closely by **Vista ES** at 24.5%, and **Hunter ES** at 26.2%.
- **West Kearns ES** is expected to see a significant drop of 27.2%, while **Lake Ridge ES** anticipates a decline of 26.9%.
- **Elk Run ES** and **South Kearns ES** are projected to see positive growth, with increases of 8.7% and 2.1%, respectively. **Wilson ES** is also projected to see a slight increase of 0.3%.
- Schools such as **Whittier ES** (2.4%) and **Driggs ES** (1.7%) are expected to experience minimal growth.
- Most other schools, including **Beehive ES** (-14.5%), **Bennion ES** (-18.6%), and **Redwood ES** (-11.7%), anticipate declines ranging between 5% and 20%.

This trend aligns with the district's overall forecasted decline in K-5 enrollment, driven primarily by declining birth rates.

CHART 6: GRADES K-5 RESIDENT STUDENT FORECAST



Junior High School Attendance Area (6-8) Student Population Forecast Trends

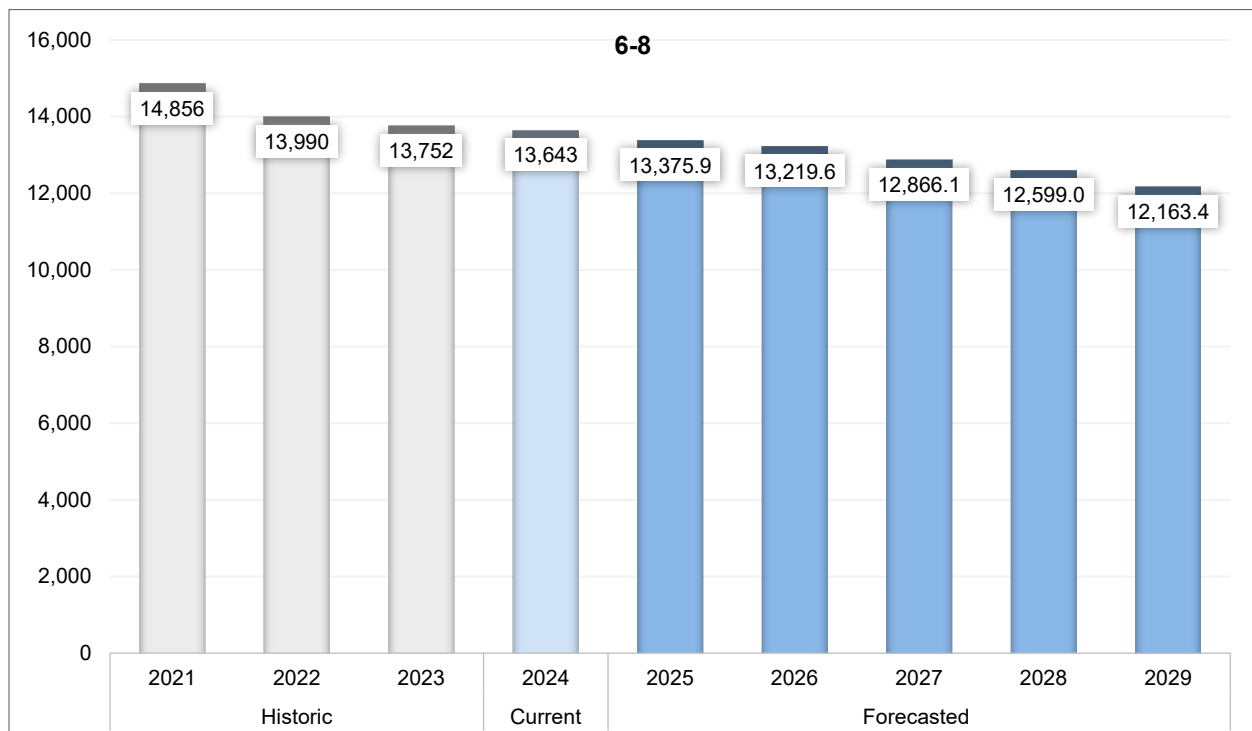
Granite School District is expected to see a decline in 6-8 enrollment over both short-term and long-term periods. Over the next year, enrollment is projected to decrease by approximately 251.6 students, representing a 2.0% decline. Over the next five years, the decline is expected to be more significant, with a 10.8% decrease. This decline is consistent with lower class sizes from elementary grades matriculating into junior high.

The data highlights enrollment trends for junior high schools in the Granite School District over the next five years (2024-2029). Key findings include:

- **Significant Declines:** **Bennion JHS** is projected to see the largest decline, with a 25.5% drop in enrollment. **Wasatch JHS** and **Westlake JHS** also anticipate substantial decreases of 22.2% and 19.8%, respectively.
- **Moderate Declines:** Schools such as **Matheson JHS** (-17.7%), **Evergreen JHS** (-16.7%), and **Olympus JHS** (-19.6%) are expected to see declines between 10% and 20%.
- **Mild Declines:** **Bonneville JHS**, **Churchill JHS**, and **Valley JHS** are forecasted to have smaller declines, ranging from 6.1% to 10.6%.
- **Minimal to Positive Growth:** **Eisenhower JHS** is projected to have a slight increase of 3.5% in enrollment, while **Granite Park JHS** is expected to see significant growth of 14.2%.

Overall, most junior high schools are projected to experience declining enrollment, aligning with trends in lower birth rates and population shifts affecting school demographics.

CHART 7: GRADES 6-8 RESIDENT STUDENT FORECAST



High School Attendance Area (9-12) Student Population Forecast Trends

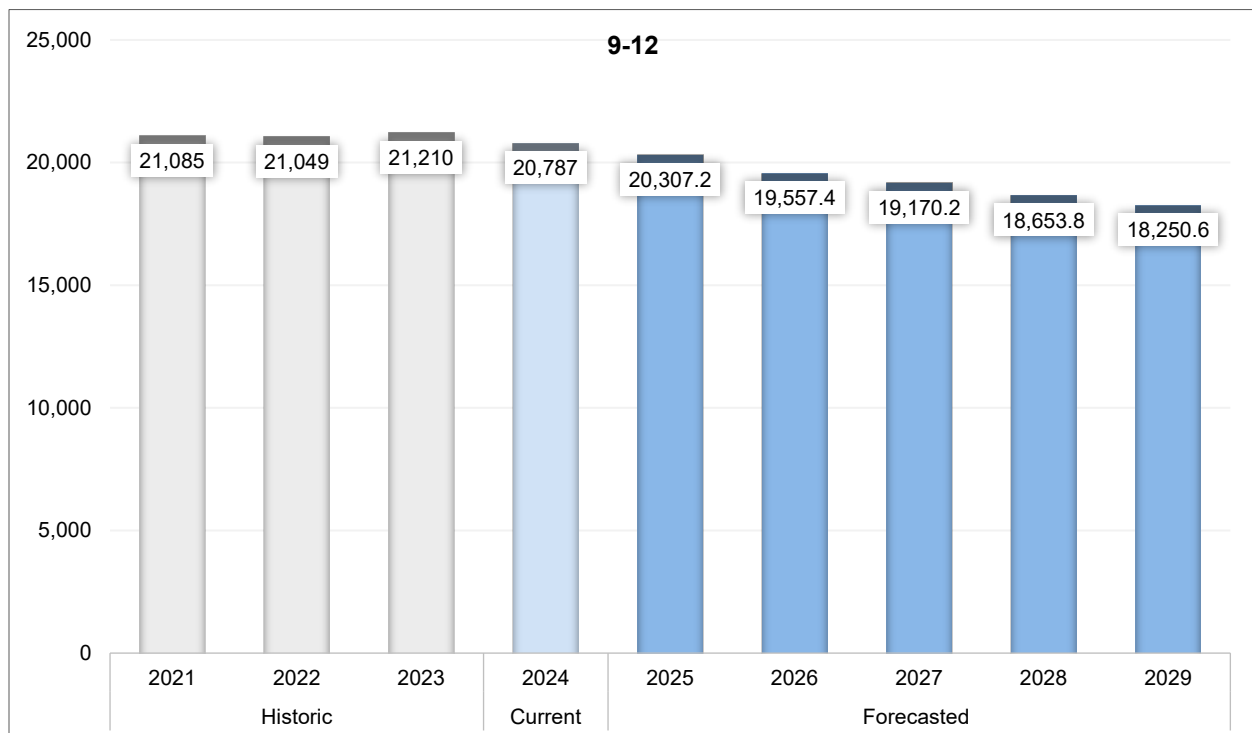
For grades 9-12 in the Granite School District, enrollment is projected to decline in both the short and long term. Over the next year, the enrollment is expected to decrease by 2.3%. Over the next five years, the decline is anticipated to be more significant, with a 12.2% decrease. This downward trend reflects ongoing challenges related to declining birth rates and shifting population dynamics.

The enrollment projections for high schools in the Granite School District over the next five years (2024-2029) show a general trend of decline, with one exception:

- **Growth:** **Cottonwood HS** is projected to see a 6.2% increase in enrollment, growing from 1,700 to 1,806 students.
- **Significant Declines:** **Hunter HS** is expected to experience the largest decrease at 18.7%, followed by **Granger HS** (-16.6%) and **Cyprus HS** (-15.4%).
- **Moderate Declines:** **Kearns HS** (-14.6%), **Olympus HS** (-12.0%), and **Taylorville HS** (-11.1%) are projected to have notable declines between 11% and 15%.
- **Smaller Declines:** **Skyline HS** anticipates a modest decline of 4.3%.

Overall, most high schools are expected to face enrollment decreases over the five-year period, reflecting broader demographic trends such as declining birth rates and population shifts.

CHART 8: GRADES 9-12 RESIDENT STUDENT FORECAST

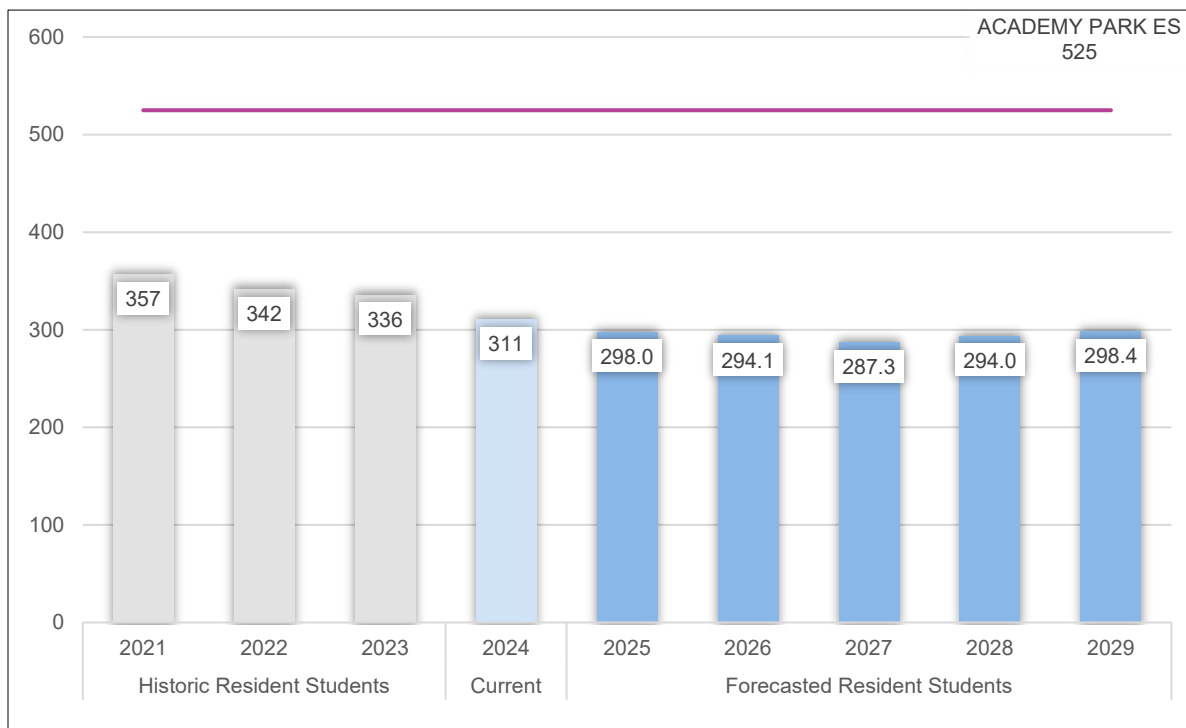


Elementary Attendance Area Forecasts

ACADEMY PARK ELEMENTARY SCHOOL

ARCADIA ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	81	70	59	73	65.3	65.0	63.1	61.7	61.7
1	99	84	73	64	75.9	67.9	67.6	65.6	64.2
2	81	94	84	77	63.4	75.2	67.2	67.0	64.9
3	93	83	91	82	75.5	62.1	73.7	65.8	65.6
4	71	85	82	89	78.7	72.4	59.6	70.7	63.2
5	90	69	88	80	88.1	77.9	71.7	59.0	70.0
K-5	515	485	477	465	446.9	420.5	402.9	389.8	389.6

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-30.0	-8.0	-12.0	-18.1	-26.4	-17.6	-13.1	-0.2
	-5.8%	-1.6%	-2.5%	-3.9%	-5.9%	-4.2%	-3.3%	-0.1%

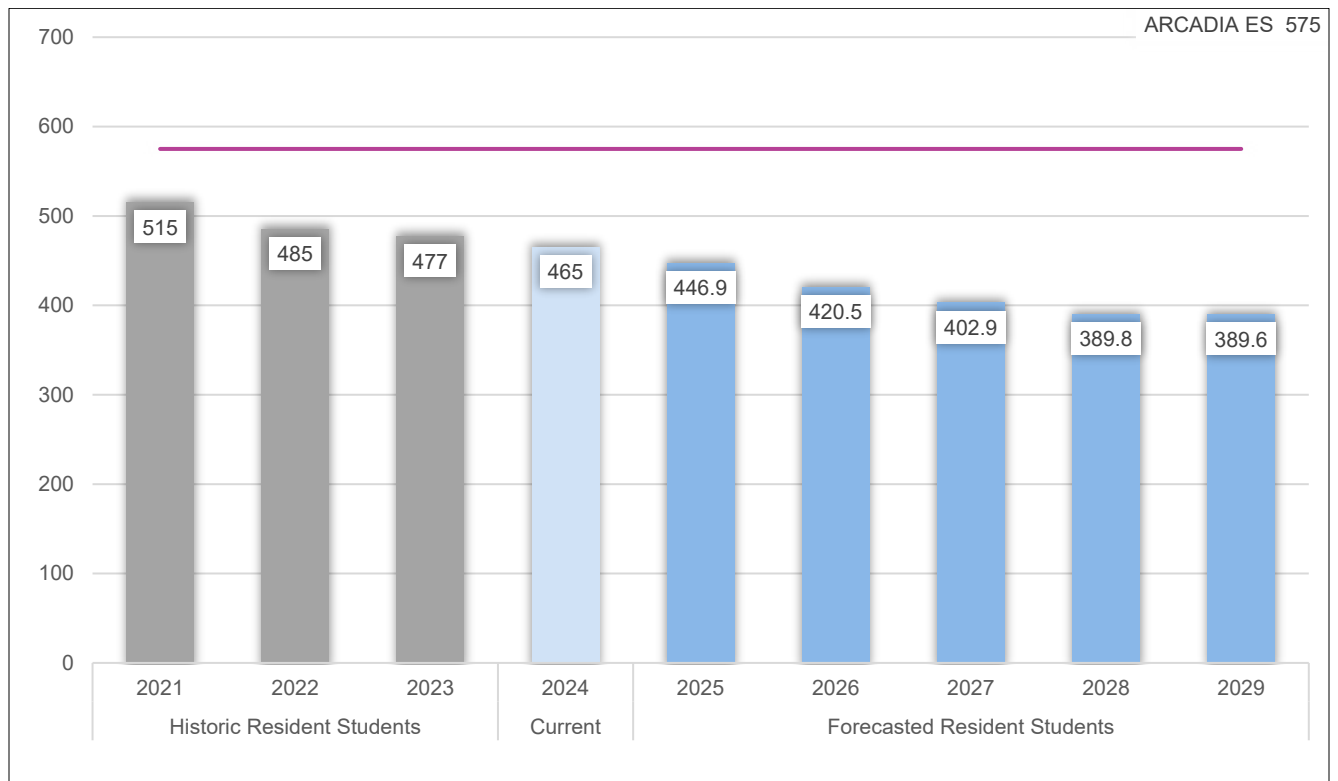


4. ATTENDANCE AREA FORECASTS

ARCADIA ELEMENTARY SCHOOL

ARCADIA ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	81	70	59	73	65.3	65.0	63.1	61.7	61.7
1	99	84	73	64	75.9	67.9	67.6	65.6	64.2
2	81	94	84	77	63.4	75.2	67.2	67.0	64.9
3	93	83	91	82	75.5	62.1	73.7	65.8	65.6
4	71	85	82	89	78.7	72.4	59.6	70.7	63.2
5	90	69	88	80	88.1	77.9	71.7	59.0	70.0
K-5	515	485	477	465	446.9	420.5	402.9	389.8	389.6

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-30.0	-8.0	-12.0	-18.1	-26.4	-17.6	-13.1	-0.2
	-5.8%	-1.6%	-2.5%	-3.9%	-5.9%	-4.2%	-3.3%	-0.1%

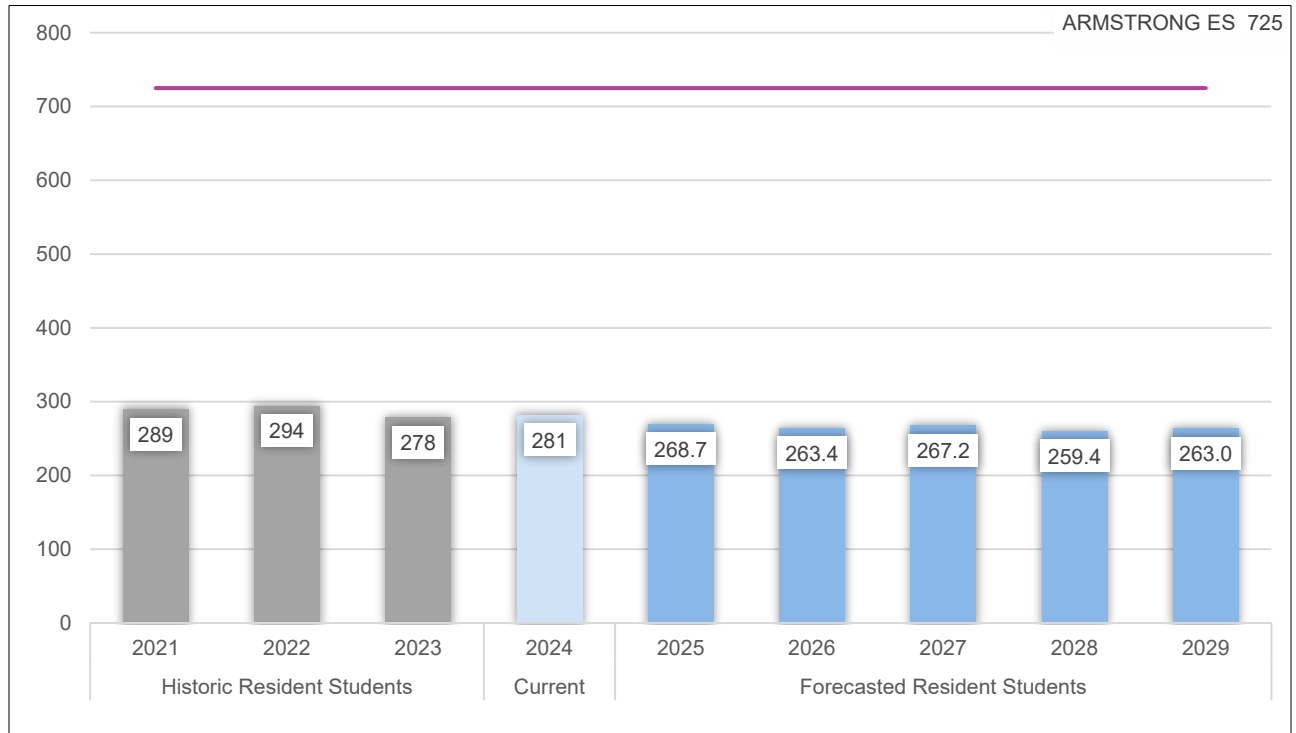


4. ATTENDANCE AREA FORECASTS

ARMSTRONG ELEMENTARY SCHOOL

ARMSTRONG ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	37	45	36	46	41.1	41.0	39.7	38.9	38.9
1	54	42	44	37	47.8	42.8	42.6	41.3	40.4
2	52	56	40	50	38.5	49.8	44.5	44.3	43.0
3	40	55	58	41	52.0	40.0	51.7	46.3	46.1
4	56	44	55	50	39.8	50.4	38.8	50.2	44.9
5	50	52	45	57	49.5	39.4	49.9	38.4	49.7
K-5	289	294	278	281	268.7	263.4	267.2	259.4	263.0

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	5.0	-16.0	3.0	-12.3	-5.3	3.8	-7.8	3.6
	1.7%	-5.4%	1.1%	-4.4%	-2.0%	1.4%	-2.9%	1.4%

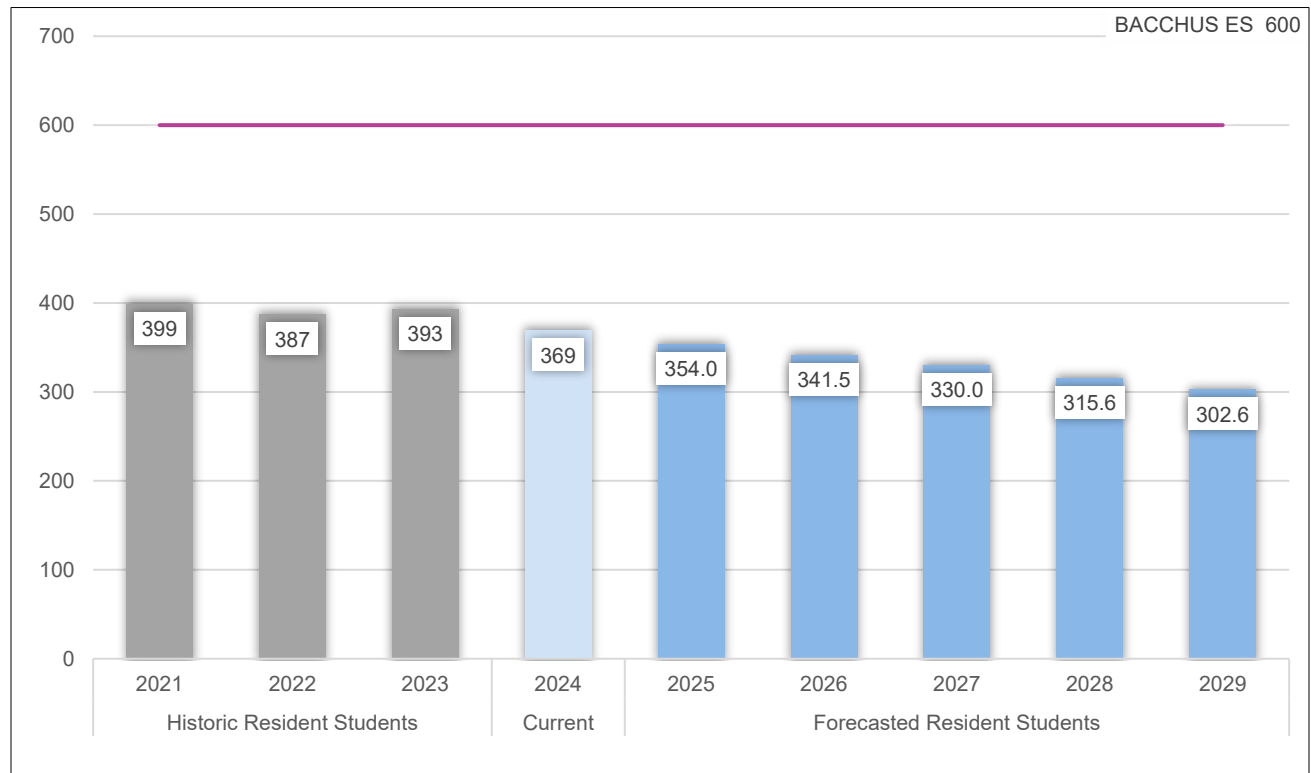


4. ATTENDANCE AREA FORECASTS

BACCHUS ELEMENTARY SCHOOL

BACCHUS ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	53	63	60	50	50.5	50.3	48.8	47.7	47.7
1	67	59	61	62	51.5	52.0	51.9	50.3	49.2
2	72	64	59	63	61.4	51.0	51.5	51.3	49.8
3	71	67	67	62	63.6	62.0	51.5	52.0	51.9
4	65	68	69	63	60.8	62.4	60.8	50.5	51.0
5	71	66	77	69	66.2	63.8	65.5	63.8	53.0
K-5	399	387	393	369	354.0	341.5	330.0	315.6	302.6

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-12.0	6.0	-24.0	-15.0	-12.5	-11.5	-14.4	-13.0
	-3.0%	1.6%	-6.1%	-4.1%	-3.5%	-3.4%	-4.4%	-4.1%

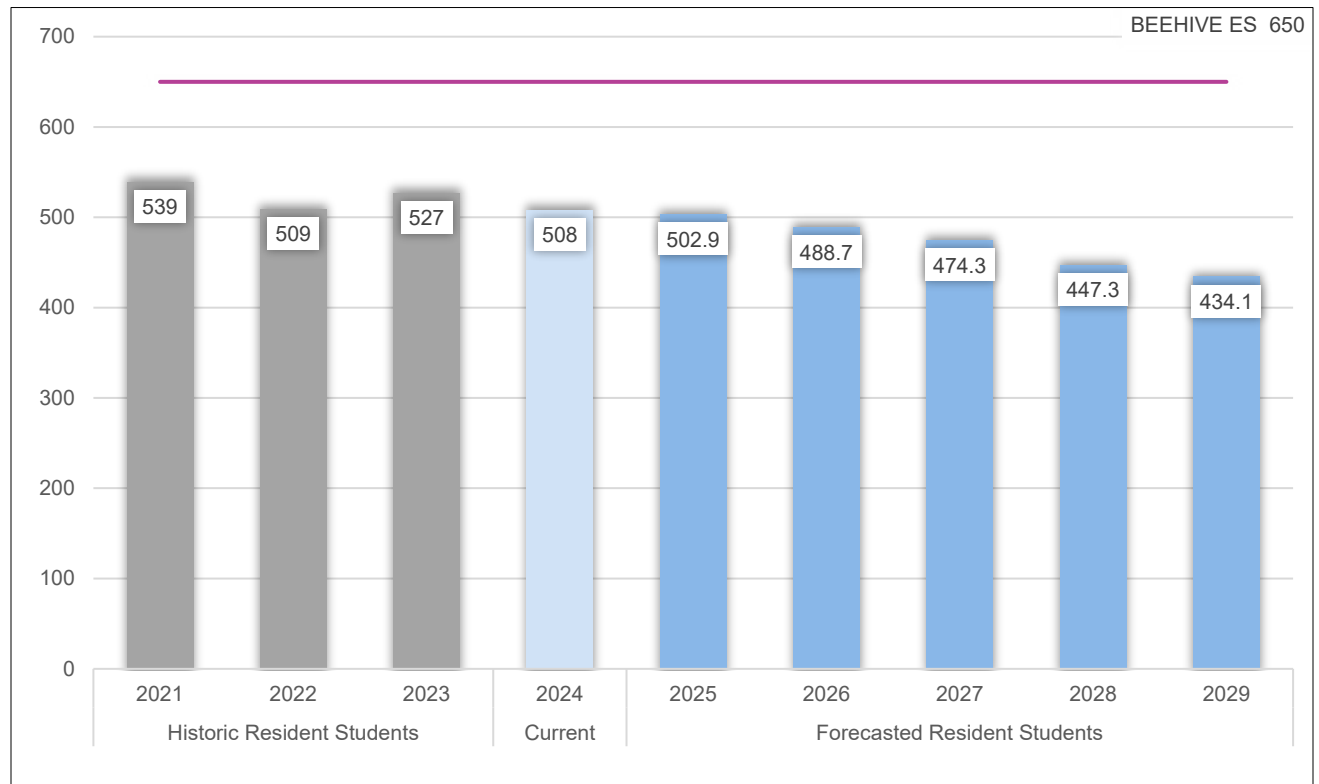


4. ATTENDANCE AREA FORECASTS

BEEHIVE ELEMENTARY SCHOOL

BEEHIVE ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	87	90	84	79	76.0	75.8	73.4	71.8	71.8
1	93	76	97	84	77.4	74.5	74.2	71.9	70.4
2	78	83	81	95	81.5	75.1	72.2	72.0	69.8
3	99	84	83	84	96.0	82.3	75.8	73.0	72.7
4	82	99	84	90	86.5	98.8	84.8	78.1	75.2
5	100	77	98	76	85.5	82.2	93.9	80.5	74.2
K-5	539	509	527	508	502.9	488.7	474.3	447.3	434.1

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-30.0	18.0	-19.0	-5.1	-14.2	-14.4	-27.0	-13.2
	-5.6%	3.5%	-3.6%	-1.0%	-2.8%	-2.9%	-5.7%	-3.0%

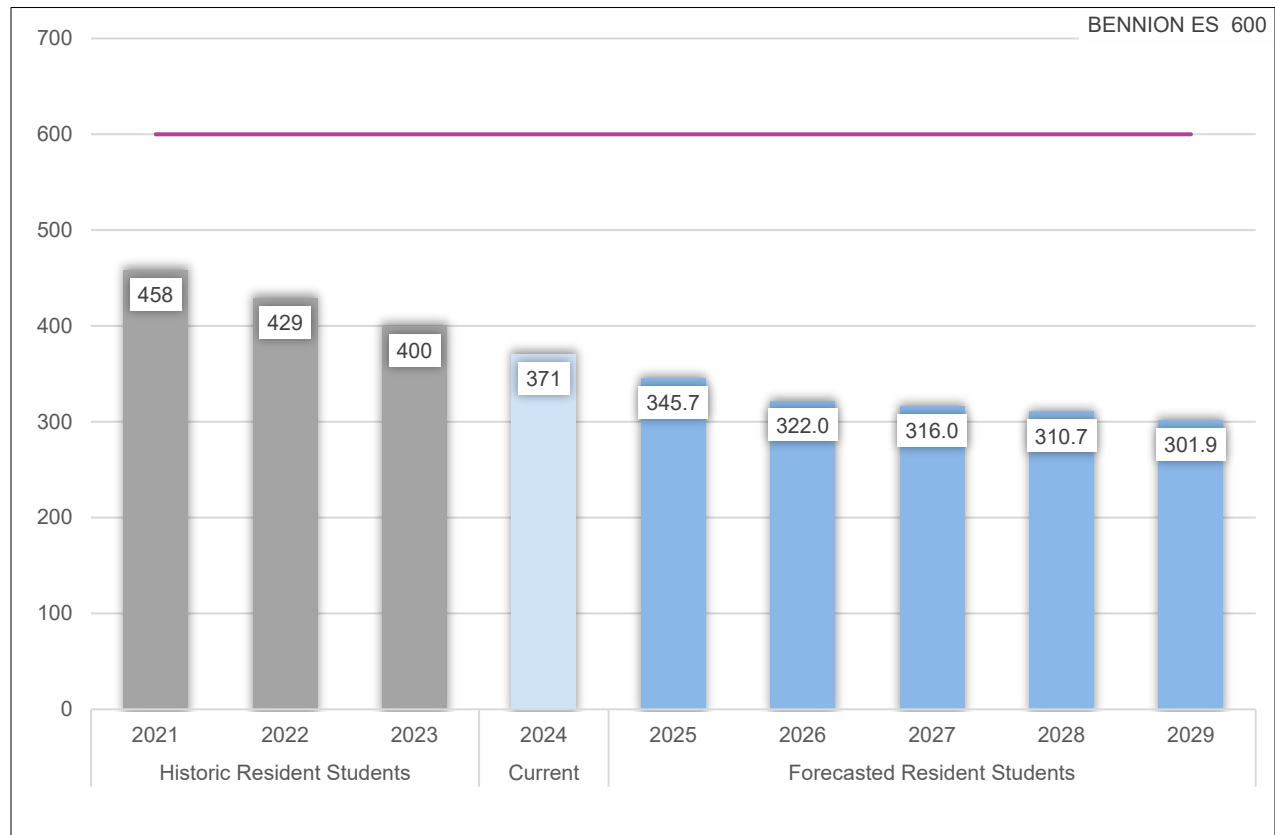


4. ATTENDANCE AREA FORECASTS

BENNION ELEMENTARY SCHOOL

BENNION ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	60	64	55	54	52.1	51.9	50.3	49.2	49.2
1	67	61	57	57	52.9	51.0	50.9	49.3	48.2
2	70	70	63	54	57.6	53.4	51.5	51.4	49.8
3	79	75	75	57	55.1	58.7	54.5	52.6	52.4
4	89	79	70	75	55.3	53.4	57.0	52.9	51.0
5	93	80	80	74	72.7	53.6	51.8	55.3	51.3
K-5	458	429	400	371	345.7	322.0	316.0	310.7	301.9

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-29.0	-29.0	-29.0	-25.3	-23.7	-6.0	-5.3	-8.8
	-6.3%	-6.8%	-7.3%	-6.8%	-6.9%	-1.9%	-1.7%	-2.8%

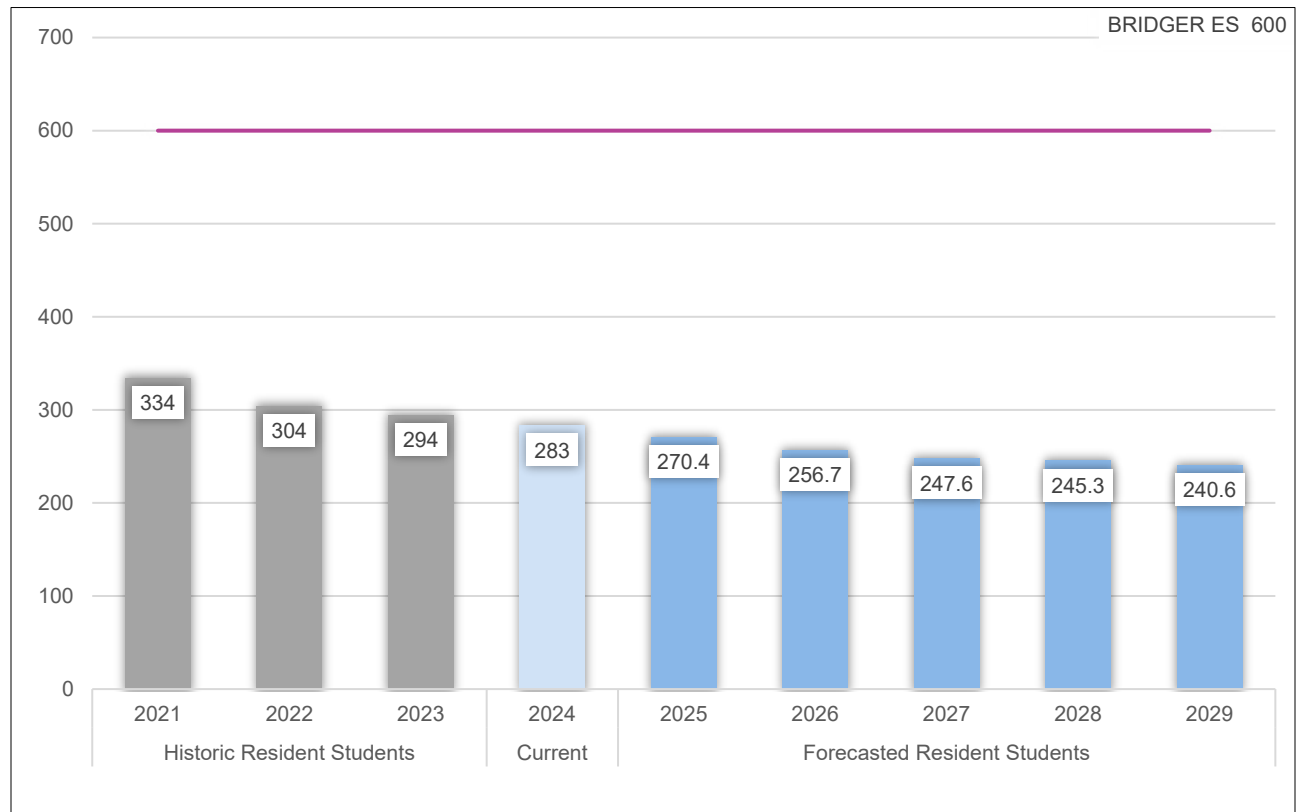


4. ATTENDANCE AREA FORECASTS

BRIDGER ELEMENTARY SCHOOL

BRIDGER ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	62	40	42	47	42.0	41.9	40.6	39.7	39.7
1	45	56	39	42	44.7	39.9	39.8	38.6	37.7
2	57	49	54	41	43.3	46.0	41.1	41.0	39.7
3	54	56	55	50	41.4	43.7	46.4	41.5	41.4
4	55	52	55	55	49.0	40.6	42.8	45.5	40.7
5	61	51	49	48	50.0	44.6	36.9	39.0	41.4
K-5	334	304	294	283	270.4	256.7	247.6	245.3	240.6

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-30.0	-10.0	-11.0	-12.6	-13.7	-9.1	-2.3	-4.7
	-9.0%	-3.3%	-3.7%	-4.5%	-5.1%	-3.5%	-0.9%	-1.9%

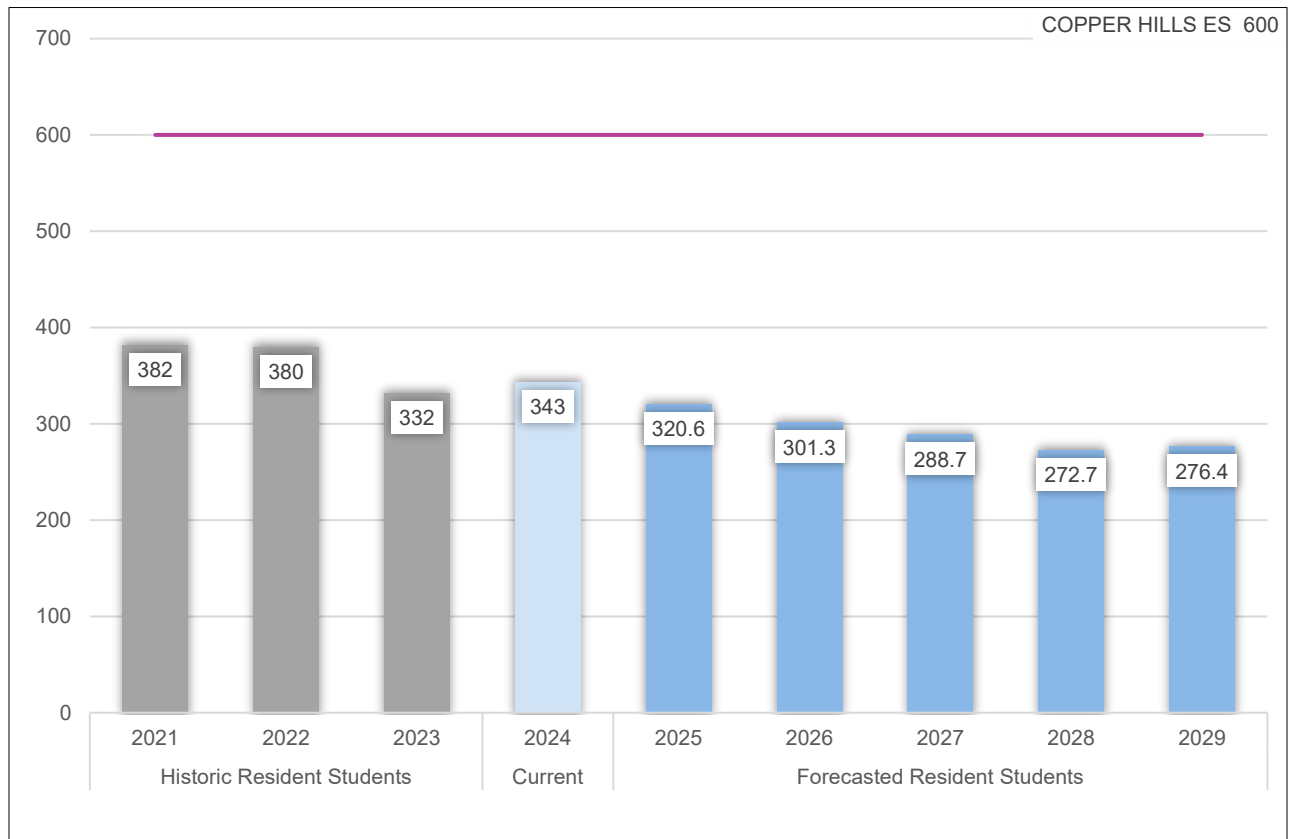


4. ATTENDANCE AREA FORECASTS

COPPER HILLS ELEMENTARY SCHOOL

COPPER HILLS ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	51	63	43	54	48.3	48.1	46.7	45.6	45.6
1	62	56	60	42	54.5	48.8	48.6	47.1	46.1
2	80	61	50	61	40.7	52.9	47.3	47.1	45.7
3	62	69	59	56	57.9	38.7	50.3	44.9	44.8
4	68	60	63	63	54.9	56.8	37.9	49.3	44.0
5	59	71	57	67	64.3	56.0	57.9	38.7	50.2
K-5	382	380	332	343	320.6	301.3	288.7	272.7	276.4

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-2.0	-48.0	11.0	-22.4	-19.3	-12.6	-16.0	3.7
	-0.5%	-12.6%	3.3%	-6.5%	-6.0%	-4.2%	-5.5%	1.4%

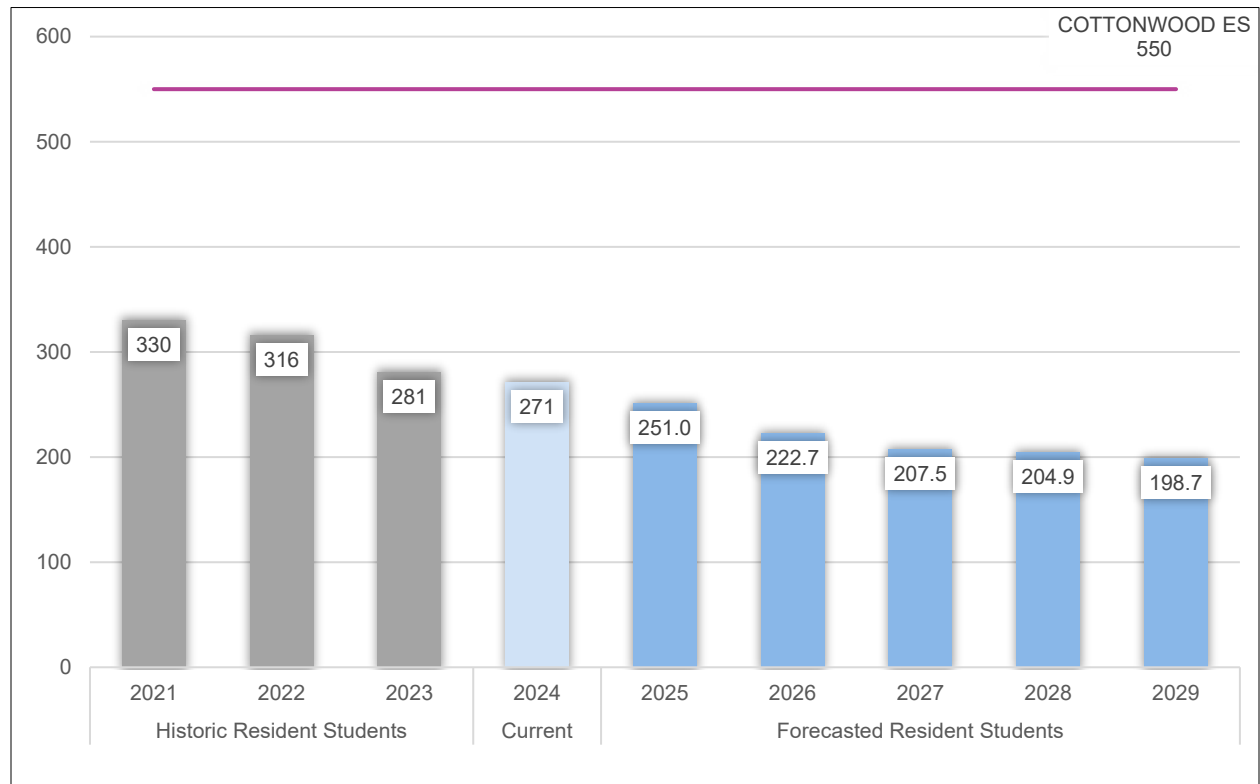


4. ATTENDANCE AREA FORECASTS

COTTONWOOD ELEMENTARY SCHOOL

COTTONWOOD ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	33	37	34	34	30.4	30.3	29.4	28.7	28.7
1	62	40	35	37	36.7	32.8	32.7	31.7	31.0
2	56	65	41	35	38.5	38.2	34.1	34.0	33.0
3	59	50	63	48	34.7	38.1	37.8	33.8	33.7
4	64	62	51	63	49.0	35.3	38.9	38.6	34.5
5	56	62	57	54	61.7	48.0	34.6	38.1	37.8
K-5	330	316	281	271	251.0	222.7	207.5	204.9	198.7

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-14.0	-35.0	-10.0	-20.0	-28.3	-15.2	-2.6	-6.2
	-4.2%	-11.1%	-3.6%	-7.4%	-11.3%	-6.8%	-1.3%	-3.0%

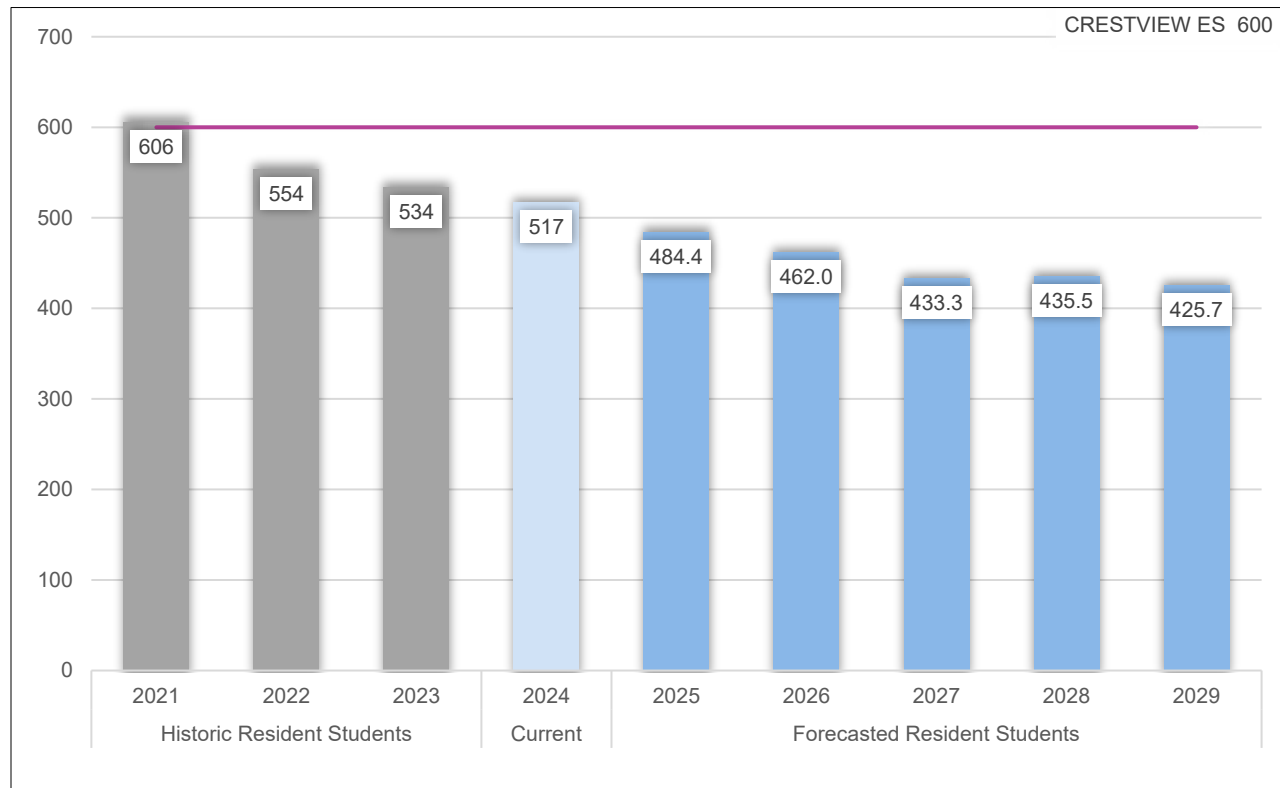


4. ATTENDANCE AREA FORECASTS

CRESTVIEW ELEMENTARY SCHOOL

CRESTVIEW ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	95	64	70	75	67.0	66.8	64.8	63.4	63.4
1	91	102	68	79	81.8	73.1	72.8	70.6	69.1
2	108	97	104	68	81.4	84.2	75.3	75.0	72.8
3	103	105	94	101	66.0	78.9	81.7	73.0	72.8
4	95	95	105	93	98.0	64.0	76.6	79.2	70.8
5	114	91	93	101	90.2	95.0	62.1	74.3	76.8
K-5	606	554	534	517	484.4	462.0	433.3	435.5	425.7

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-52.0	-20.0	-17.0	-32.6	-22.4	-28.7	2.2	-9.8
	-8.6%	-3.6%	-3.2%	-6.3%	-4.6%	-6.2%	0.5%	-2.3%

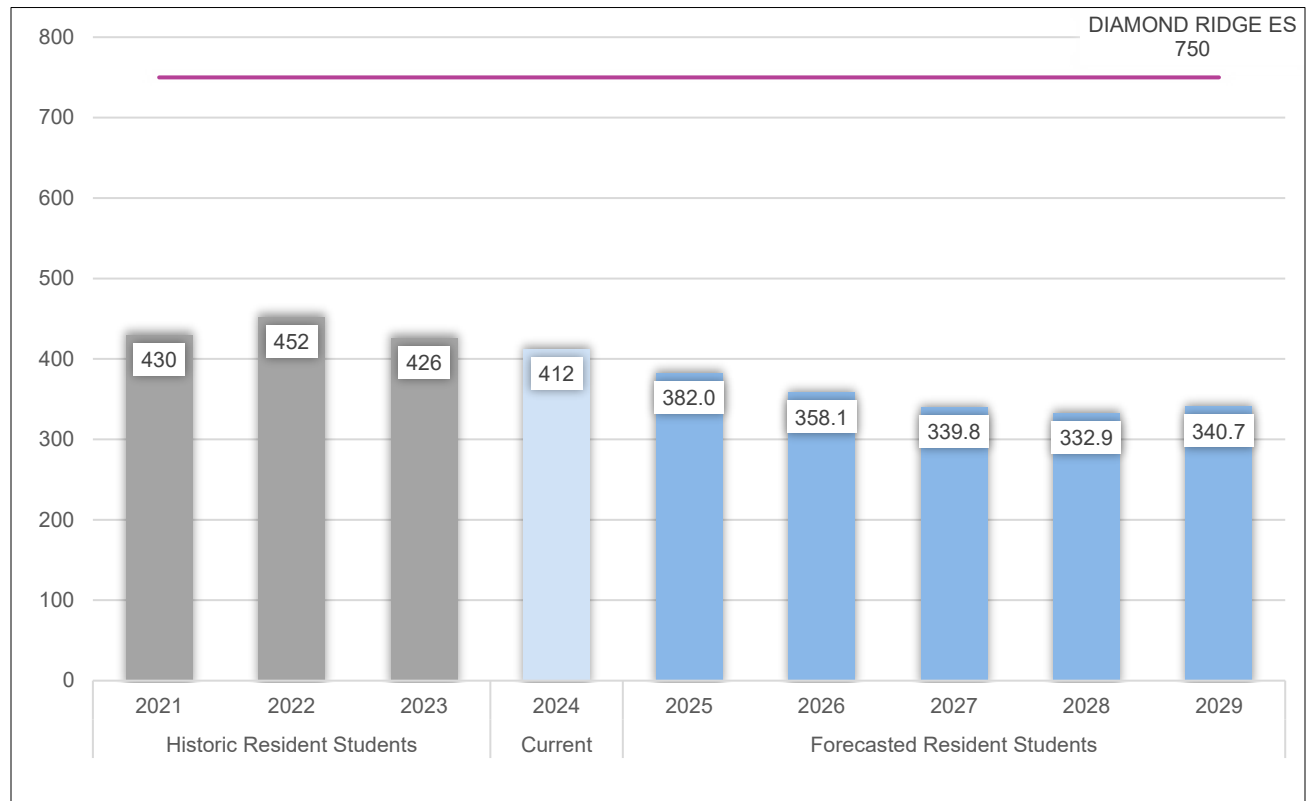


4. ATTENDANCE AREA FORECASTS

DIAMOND RIDGE ELEMENTARY SCHOOL

DIAMOND RIDGE ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	72	56	46	63	53.0	52.8	51.2	50.1	50.1
1	71	80	66	47	68.0	57.2	57.0	55.2	54.1
2	86	79	78	61	47.5	68.7	57.8	57.6	55.8
3	62	91	73	72	59.2	46.0	66.7	56.1	55.9
4	71	74	85	79	71.3	58.6	45.6	66.0	55.5
5	68	72	78	90	83.0	74.8	61.5	47.9	69.3
K-5	430	452	426	412	382.0	358.1	339.8	332.9	340.7

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	22.0	-26.0	-14.0	-30.0	-23.9	-18.3	-6.9	7.8
	5.1%	-5.8%	-3.3%	-7.3%	-6.3%	-5.1%	-2.0%	2.3%

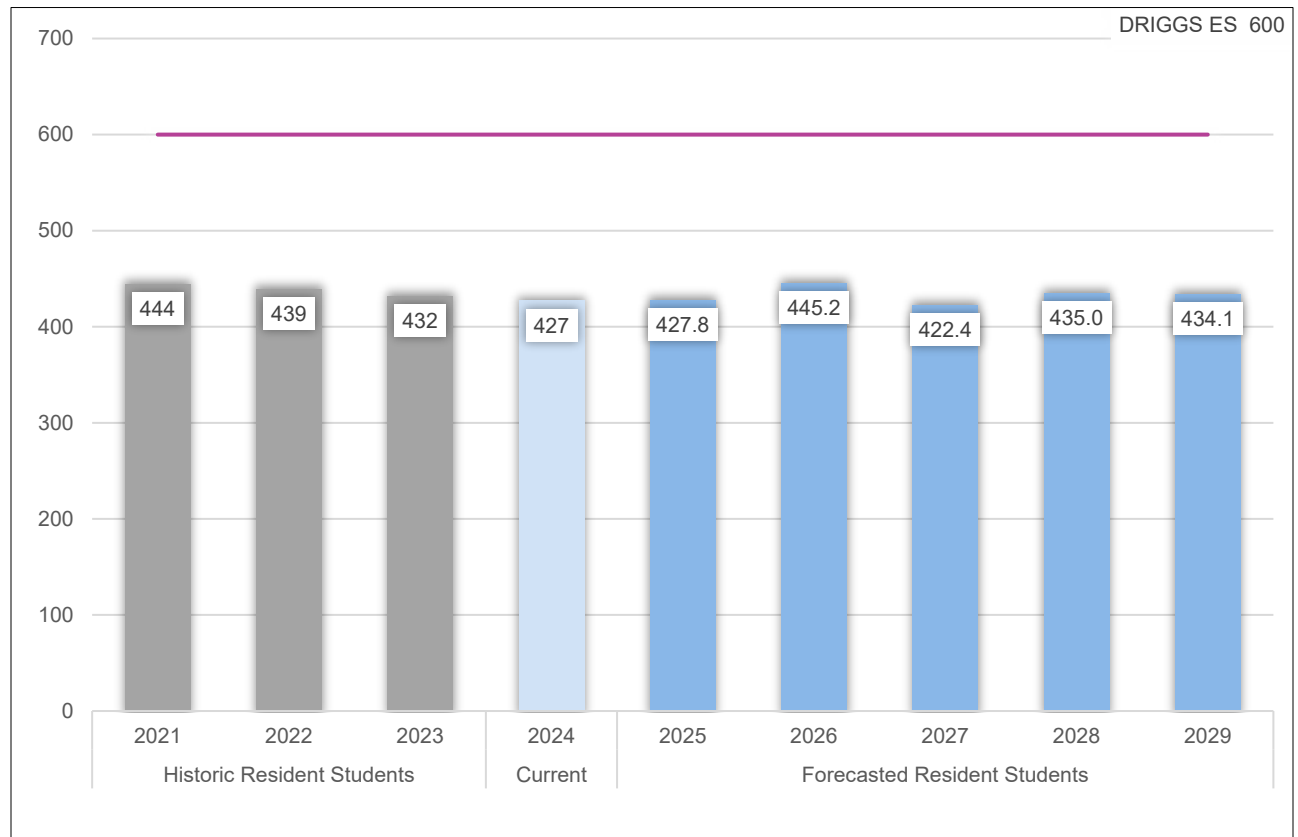


4. ATTENDANCE AREA FORECASTS

DRIGGS ELEMENTARY SCHOOL

DRIGGS ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	69	46	58	66	59.0	58.8	57.0	55.8	55.8
1	56	84	53	66	76.6	68.4	68.2	66.1	64.7
2	79	61	89	59	71.3	82.7	73.9	73.7	71.4
3	86	80	59	96	60.8	73.4	85.2	76.1	75.9
4	77	93	76	61	97.9	62.0	74.9	86.9	77.7
5	77	75	97	79	62.2	99.9	63.2	76.4	88.6
K-5	444	439	432	427	427.8	445.2	422.4	435.0	434.1

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-5.0	-7.0	-5.0	0.8	17.4	-22.8	12.6	-0.9
	-1.1%	-1.6%	-1.2%	0.2%	4.1%	-5.1%	3.0%	-0.2%

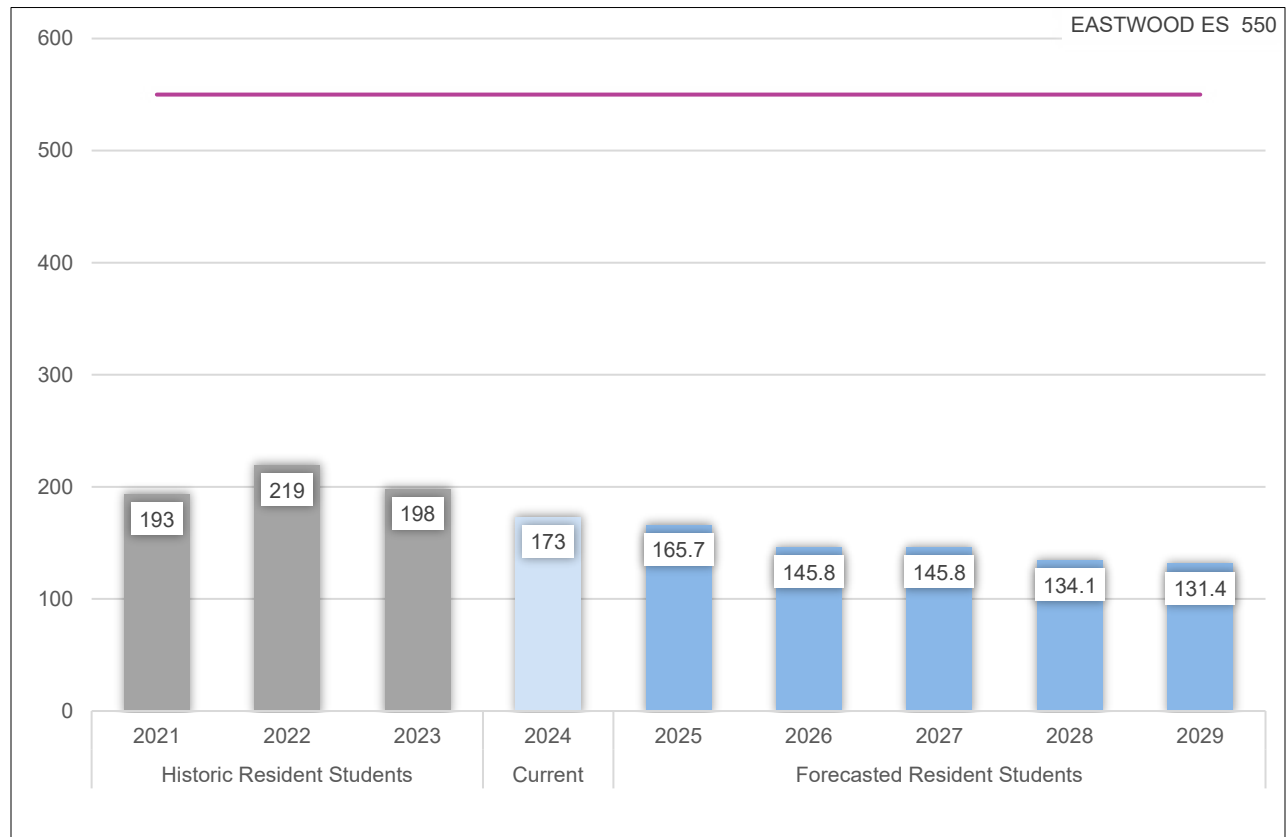


4. ATTENDANCE AREA FORECASTS

EASTWOOD ELEMENTARY SCHOOL

EASTWOOD ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	20	33	21	22	19.7	19.6	19.0	18.6	18.6
1	43	26	34	24	25.1	22.4	22.3	21.7	21.2
2	28	45	24	32	23.5	24.6	22.0	21.9	21.2
3	39	34	42	22	32.3	23.8	24.8	22.2	22.1
4	37	42	32	41	22.0	32.3	23.8	24.8	22.2
5	26	39	45	32	43.1	23.1	33.9	24.9	26.1
K-5	193	219	198	173	165.7	145.8	145.8	134.1	131.4

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	26.0	-21.0	-25.0	-7.3	-19.9	0.0	-11.7	-2.7
	13.5%	-9.6%	-12.6%	-4.2%	-12.0%	0.0%	-8.0%	-2.0%

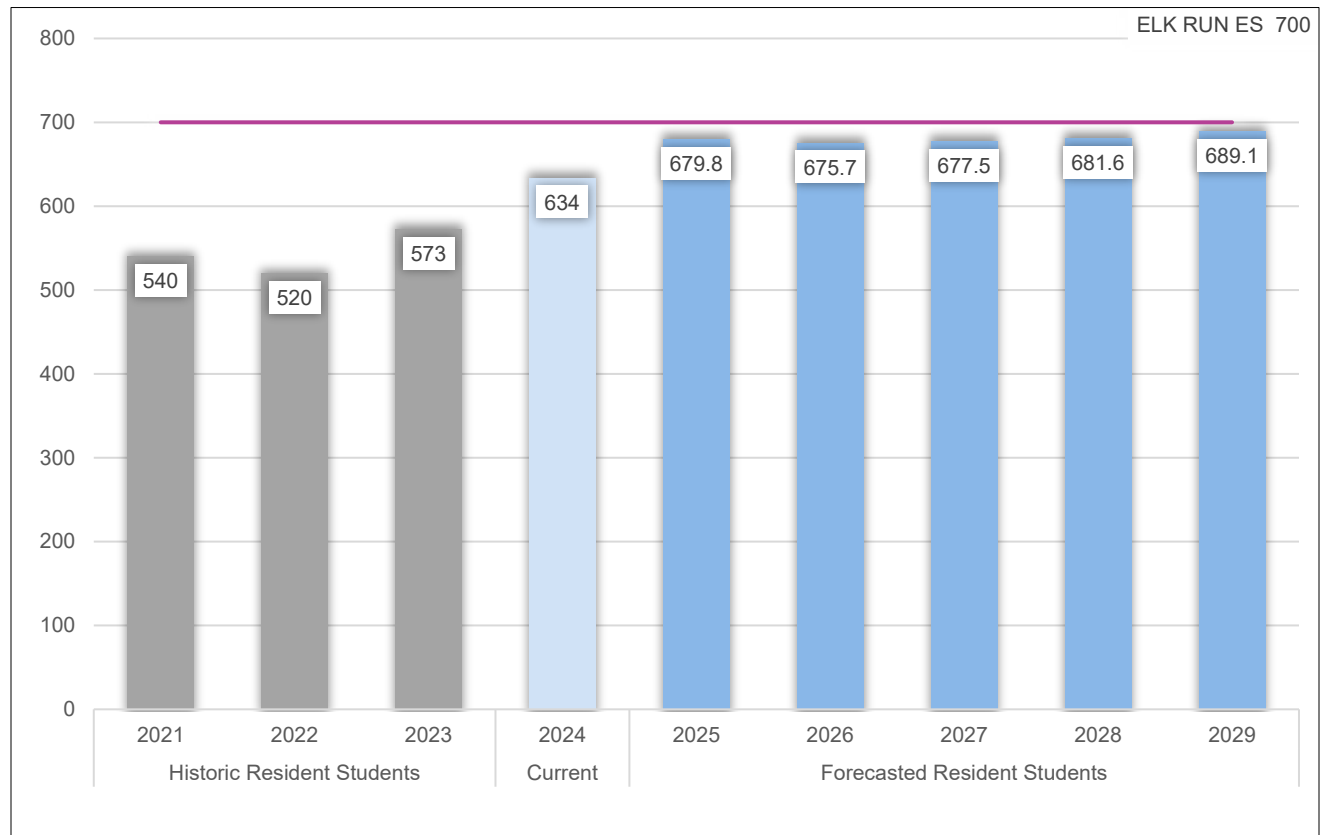


4. ATTENDANCE AREA FORECASTS

ELK RUN ELEMENTARY SCHOOL

ELK RUN ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	70	61	77	114	101.9	101.6	98.5	96.3	96.3
1	91	82	81	88	130.7	109.5	108.7	105.4	103.1
2	79	96	98	99	103.8	141.5	118.2	117.4	113.8
3	103	82	106	104	107.1	104.2	141.5	118.2	117.4
4	91	103	92	116	111.0	106.4	103.1	140.1	117.0
5	106	96	119	113	125.3	112.5	107.5	104.2	141.5
K-5	540	520	573	634	679.8	675.7	677.5	681.6	689.1

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-20.0	53.0	61.0	45.8	-4.1	1.8	4.1	7.5
	-3.7%	10.2%	10.6%	7.2%	-0.6%	0.3%	0.6%	1.1%

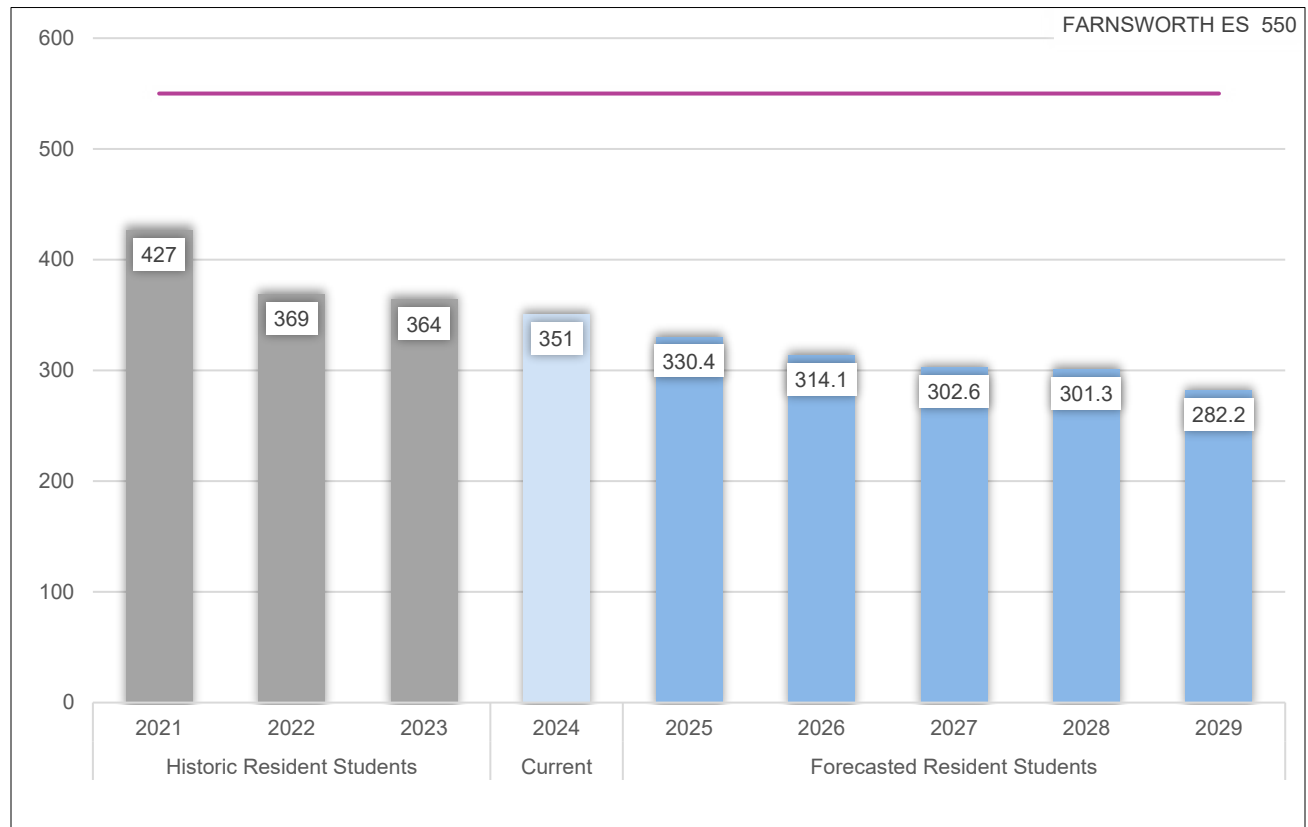


4. ATTENDANCE AREA FORECASTS

FARNSWORTH ELEMENTARY SCHOOL

FARNSWORTH ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	61	59	63	56	53.4	53.3	51.6	50.5	50.5
1	64	56	50	71	54.3	51.8	51.7	50.1	48.9
2	81	54	59	47	66.7	51.1	48.7	48.6	47.1
3	69	71	55	55	44.2	62.7	48.0	45.8	45.6
4	70	65	64	59	52.8	42.4	60.2	46.1	44.0
5	82	64	73	63	59.0	52.8	42.4	60.2	46.1
K-5	427	369	364	351	330.4	314.1	302.6	301.3	282.2

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-58.0	-5.0	-13.0	-20.6	-16.3	-11.5	-1.3	-19.1
	-13.6%	-1.4%	-3.6%	-5.9%	-4.9%	-3.7%	-0.4%	-6.3%

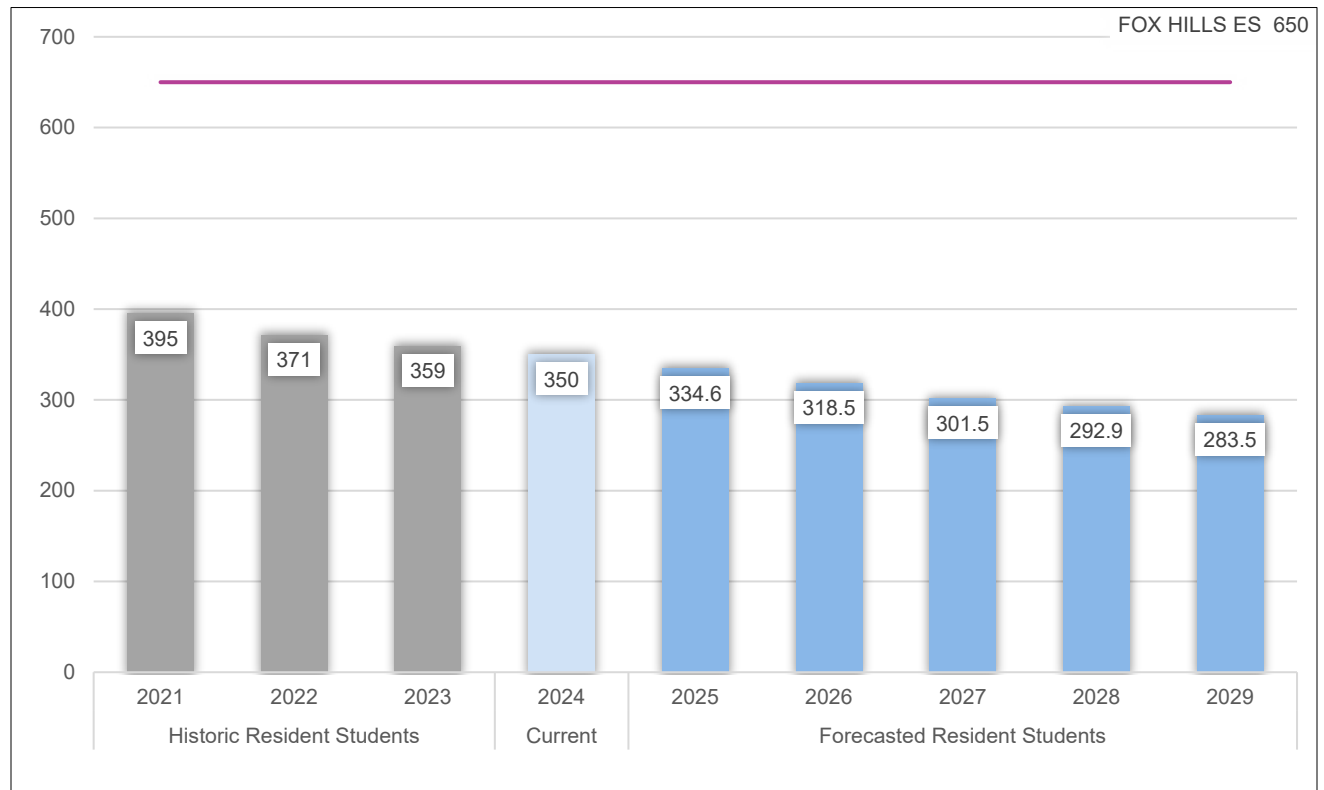


4. ATTENDANCE AREA FORECASTS

FOX HILLS ELEMENTARY SCHOOL

FOX HILLS ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	59	57	63	53	51.8	51.7	50.1	49.0	49.0
1	68	59	58	58	51.9	50.8	50.7	49.1	48.0
2	65	64	56	54	54.5	48.8	47.7	47.7	46.1
3	68	60	60	62	52.9	53.4	47.8	46.8	46.7
4	65	63	58	61	60.1	51.3	51.8	46.4	45.4
5	70	68	64	62	63.4	62.5	53.4	53.9	48.3
K-5	395	371	359	350	334.6	318.5	301.5	292.9	283.5

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-24.0	-12.0	-9.0	-15.4	-16.1	-17.0	-8.6	-9.4
	-6.1%	-3.2%	-2.5%	-4.4%	-4.8%	-5.3%	-2.9%	-3.2%

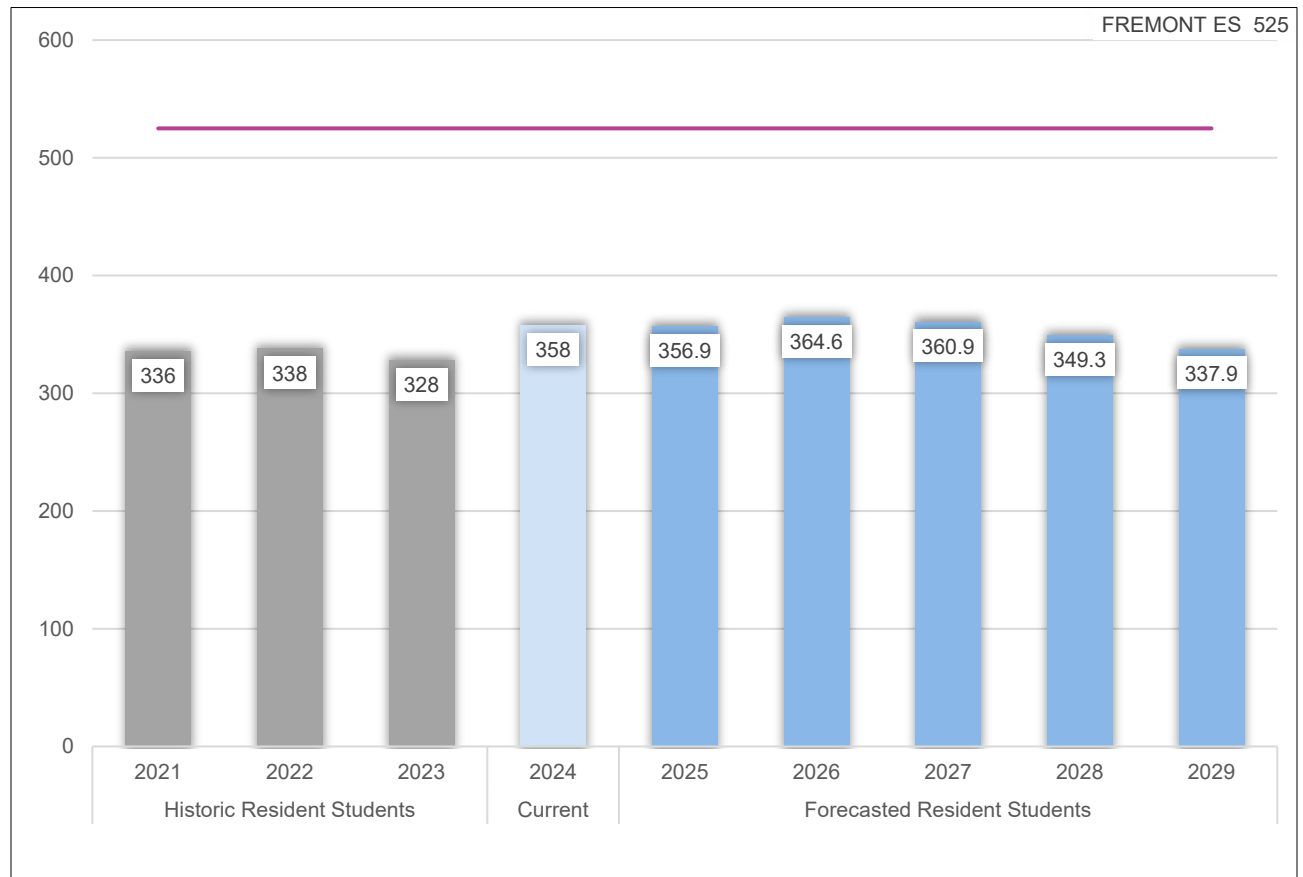


4. ATTENDANCE AREA FORECASTS

FREMONT ELEMENTARY SCHOOL

FREMONT ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	64	64	65	65	58.1	57.9	56.2	54.9	54.9
1	43	63	59	65	63.1	56.4	56.2	54.5	53.3
2	63	50	59	71	70.9	68.7	61.4	61.2	59.4
3	48	58	39	56	63.2	63.1	61.2	54.7	54.5
4	63	41	53	44	53.2	60.0	59.9	58.1	51.9
5	55	62	53	57	48.4	58.5	66.0	65.9	63.9
K-5	336	338	328	358	356.9	364.6	360.9	349.3	337.9

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	2.0	-10.0	30.0	-1.1	7.7	-3.7	-11.6	-11.4
	0.6%	-3.0%	9.1%	-0.3%	2.2%	-1.0%	-3.2%	-3.3%

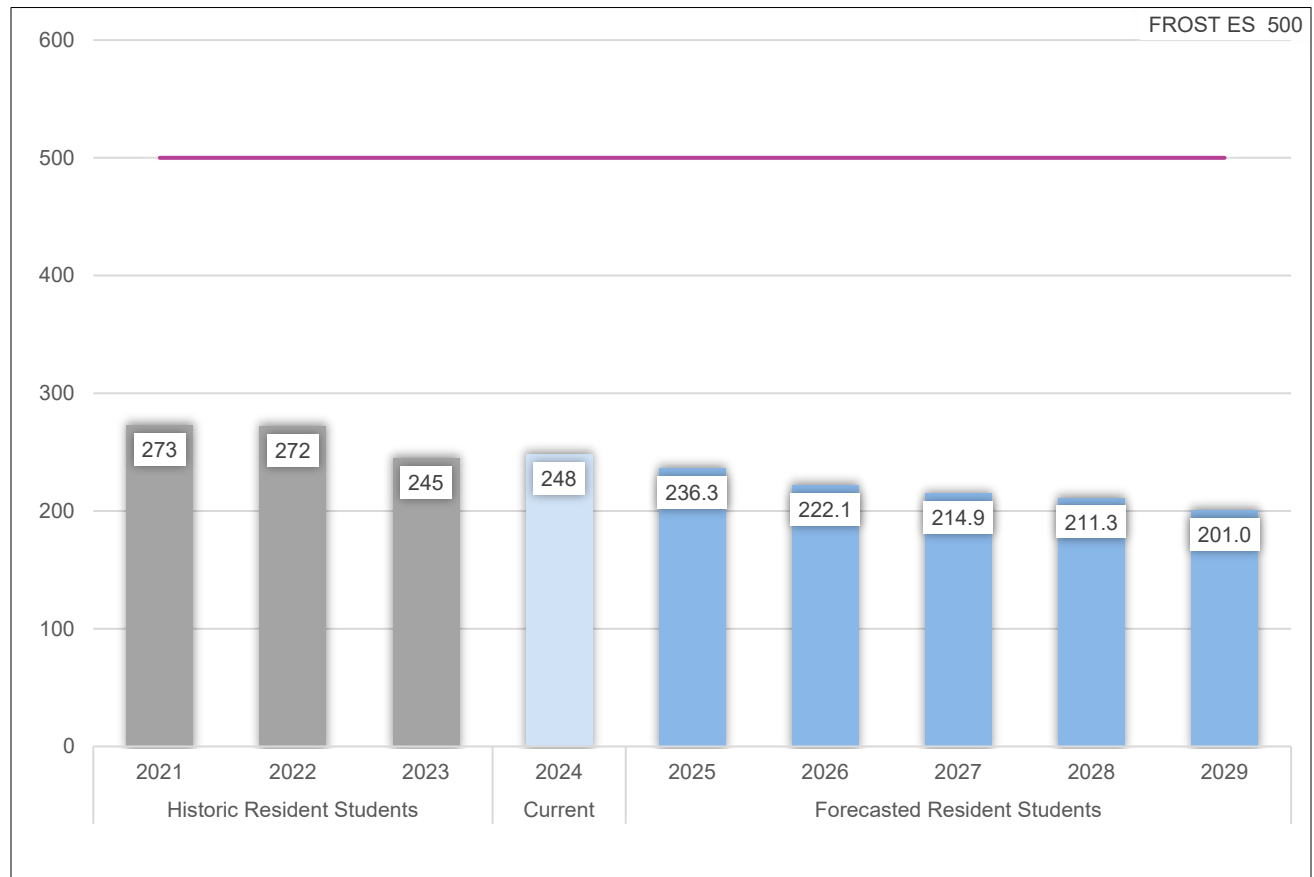


4. ATTENDANCE AREA FORECASTS

FROST ELEMENTARY SCHOOL

FROST ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	49	40	43	34	37.1	37.0	35.8	35.1	35.1
1	47	45	38	45	33.0	36.0	35.9	34.8	34.0
2	54	52	41	39	45.9	33.6	36.7	36.6	35.5
3	34	51	45	40	36.3	42.7	31.3	34.1	34.0
4	49	33	44	45	37.6	34.1	40.1	29.4	32.1
5	40	51	34	45	46.4	38.7	35.1	41.3	30.3
K-5	273	272	245	248	236.3	222.1	214.9	211.3	201.0

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-1.0	-27.0	3.0	-11.7	-14.2	-7.2	-3.6	-10.3
	-0.4%	-9.9%	1.2%	-4.7%	-6.0%	-3.2%	-1.7%	-4.9%

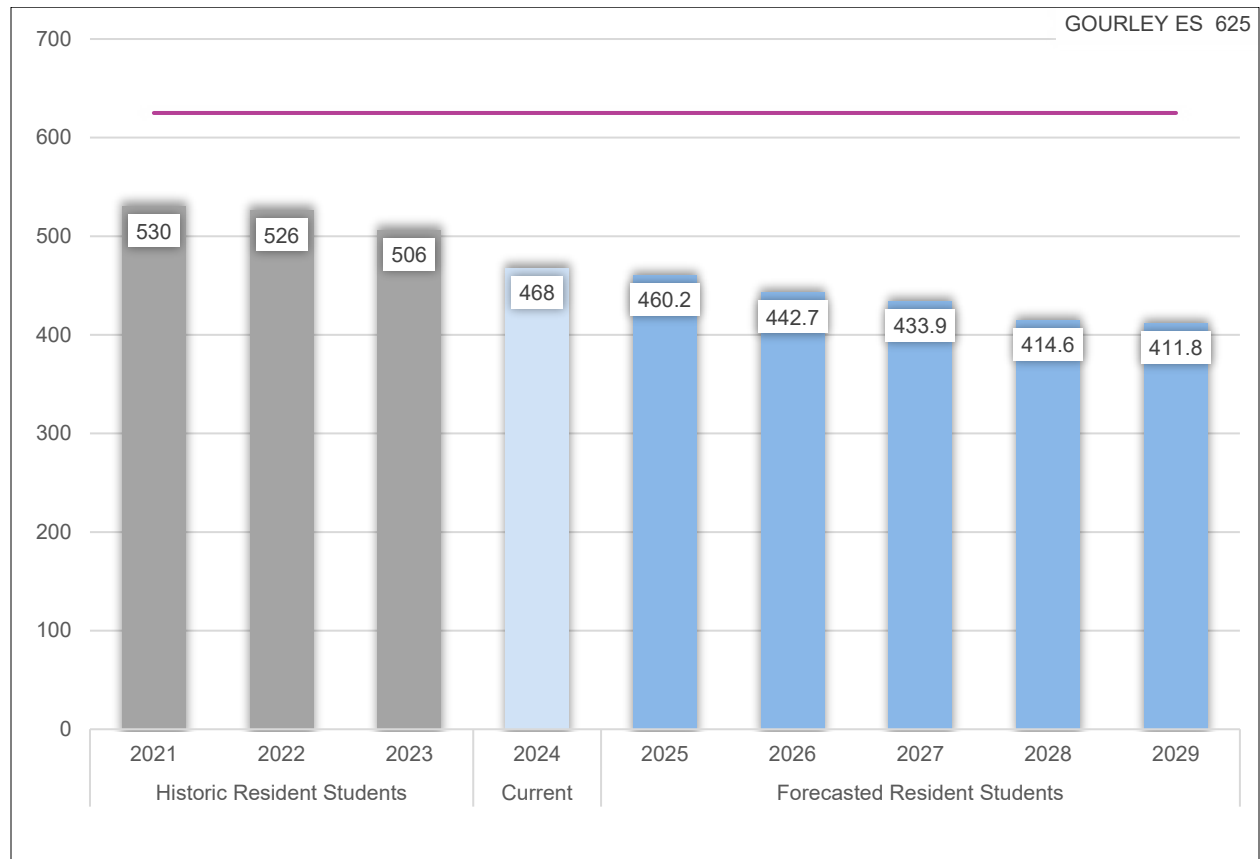


4. ATTENDANCE AREA FORECASTS

GOURLEY ELEMENTARY SCHOOL

GOURLEY ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	87	76	80	77	71.5	71.3	69.1	67.6	67.6
1	82	85	88	71	77.8	72.2	72.0	69.8	68.3
2	88	82	81	87	69.6	76.2	70.8	70.6	68.4
3	94	80	90	76	85.3	68.2	74.7	69.4	69.2
4	101	94	78	83	73.0	81.8	65.5	71.7	66.6
K-5	530	526	506	468	460.2	442.7	433.9	414.6	411.8

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-4.0	-20.0	-38.0	-7.8	-17.5	-8.8	-19.3	-2.8
	-0.8%	-3.8%	-7.5%	-1.7%	-3.8%	-2.0%	-4.4%	-0.7%

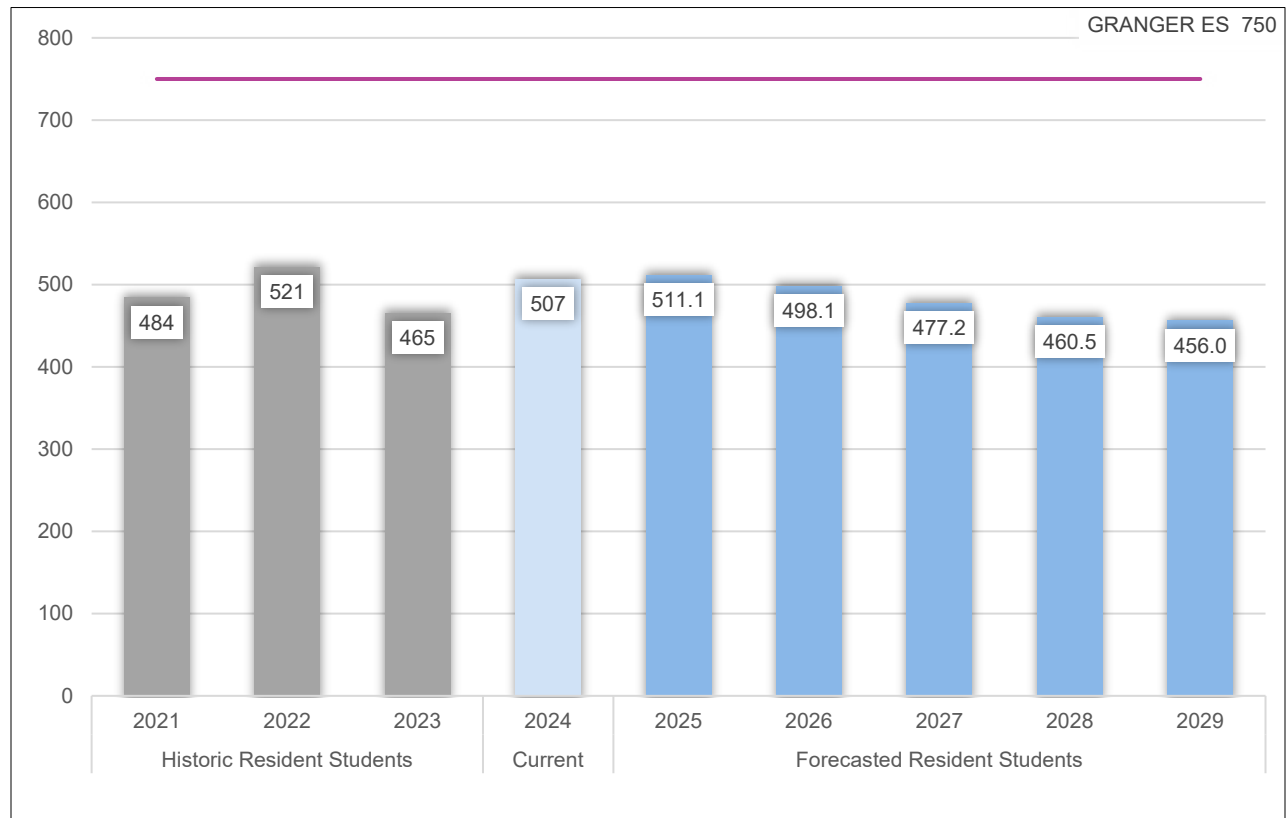


4. ATTENDANCE AREA FORECASTS

GRANGER ELEMENTARY SCHOOL

GRANGER ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	82	81	67	79	70.6	70.4	68.3	66.8	66.8
1	95	83	76	71	79.0	70.6	70.4	68.3	66.8
2	80	97	94	91	78.8	87.7	78.4	78.1	75.8
3	68	86	93	99	92.8	80.4	89.4	80.0	79.7
4	86	75	72	92	97.0	91.0	78.8	87.7	78.4
5	73	99	63	75	92.9	98.0	91.9	79.6	88.5
K-5	484	521	465	507	511.1	498.1	477.2	460.5	456.0

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	37.0	-56.0	42.0	4.1	-13.0	-20.9	-16.7	-4.5
	7.6%	-10.7%	9.0%	0.8%	-2.5%	-4.2%	-3.5%	-1.0%

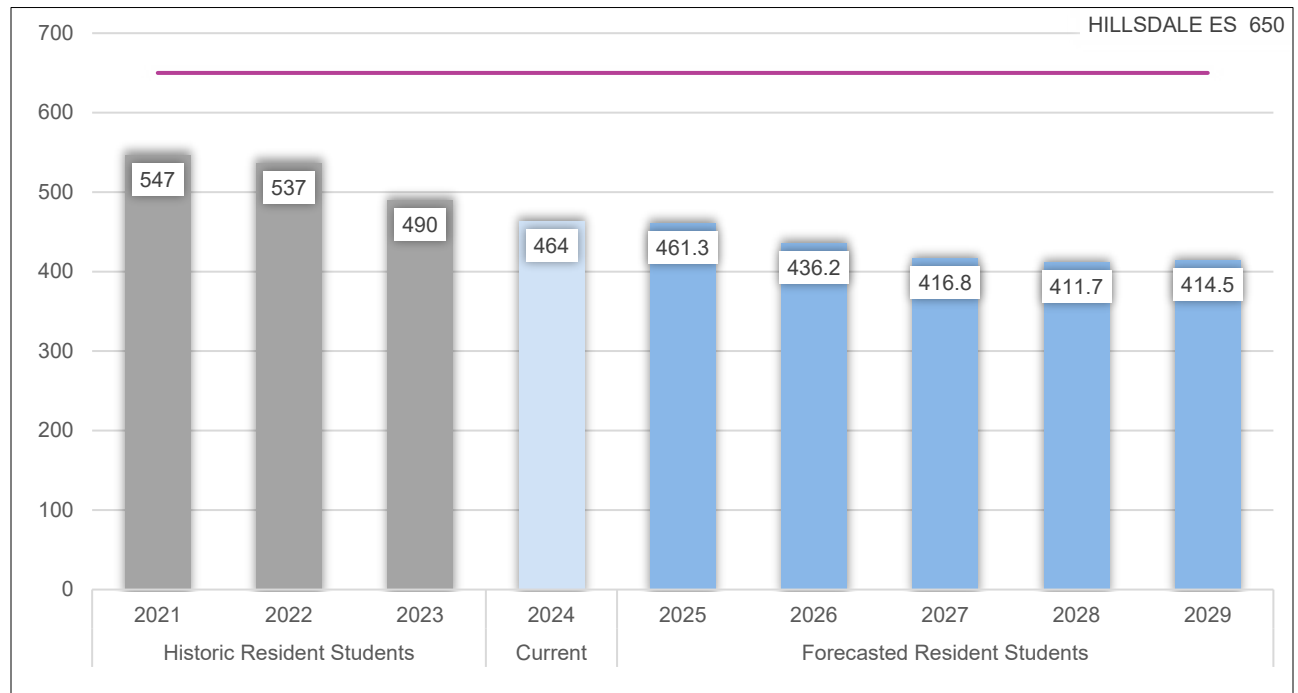


4. ATTENDANCE AREA FORECASTS

HILLSDALE ELEMENTARY SCHOOL

HILLSDALE ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	83	77	68	80	71.5	71.3	69.1	67.6	67.6
1	98	93	76	66	82.4	73.7	73.4	71.2	69.6
2	88	99	94	76	66.7	83.2	74.4	74.2	71.9
3	87	78	89	81	66.9	58.7	73.2	65.5	65.3
4	94	88	76	92	81.8	67.5	59.2	74.0	66.1
5	97	102	87	69	92.0	81.8	67.5	59.2	74.0
K-5	547	537	490	464	461.3	436.2	416.8	411.7	414.5

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-10.0	-47.0	-26.0	-2.7	-25.1	-19.4	-5.1	2.8
	-1.8%	-8.8%	-5.3%	-0.6%	-5.4%	-4.4%	-1.2%	0.7%

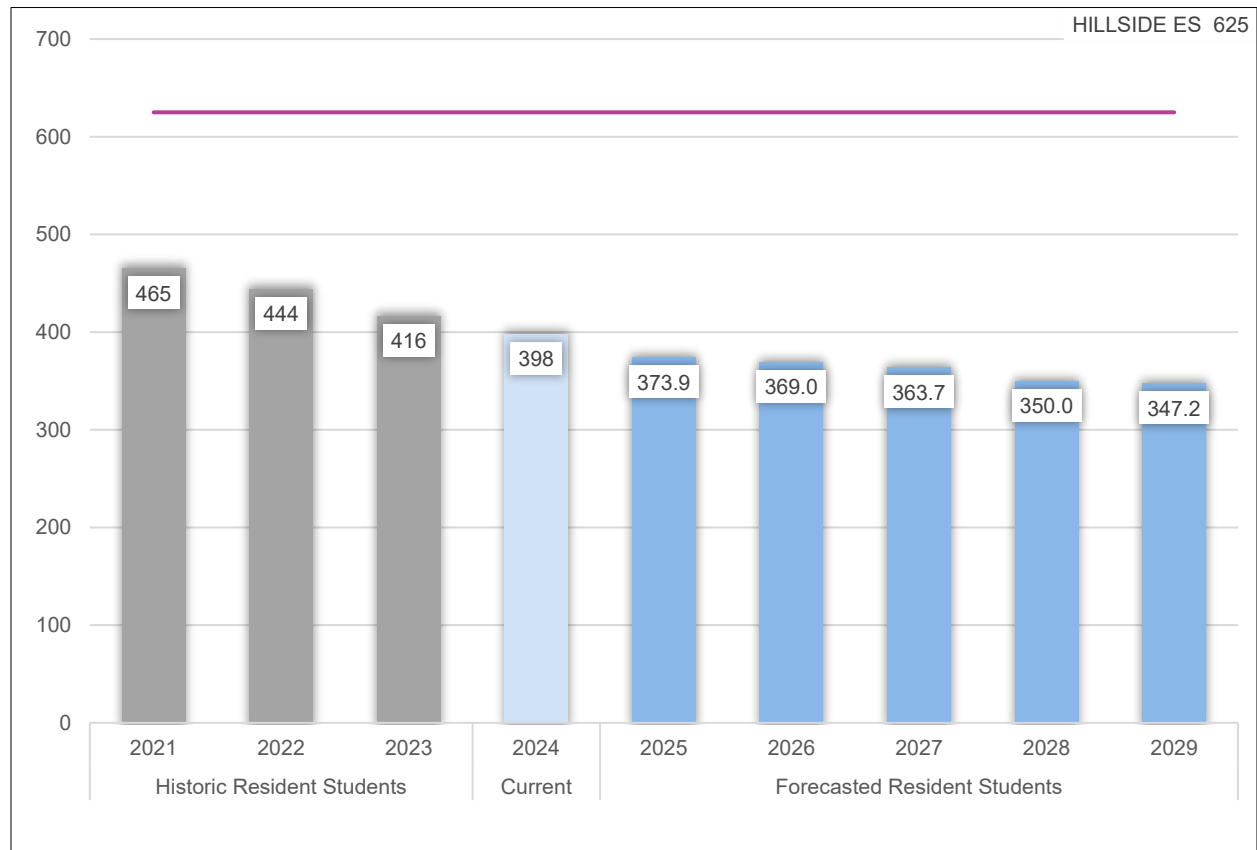


4. ATTENDANCE AREA FORECASTS

HILLSIDE ELEMENTARY SCHOOL

HILLSIDE ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	67	62	55	62	56.0	56.1	54.9	53.4	53.4
1	67	66	72	58	66.9	60.5	60.8	58.8	57.1
2	83	67	62	67	56.2	64.8	58.8	58.4	56.4
3	81	76	68	62	65.5	55.1	63.6	57.0	56.7
4	86	81	85	65	64.4	68.1	57.5	65.5	58.8
5	81	92	74	84	64.9	64.4	68.1	56.9	64.8
K-5	465	444	416	398	373.9	369.0	363.7	350.0	347.2

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-21.0	-28.0	-18.0	-24.1	-4.9	-5.3	-13.7	-2.8
	-4.5%	-6.3%	-4.3%	-6.1%	-1.3%	-1.4%	-3.8%	-0.8%

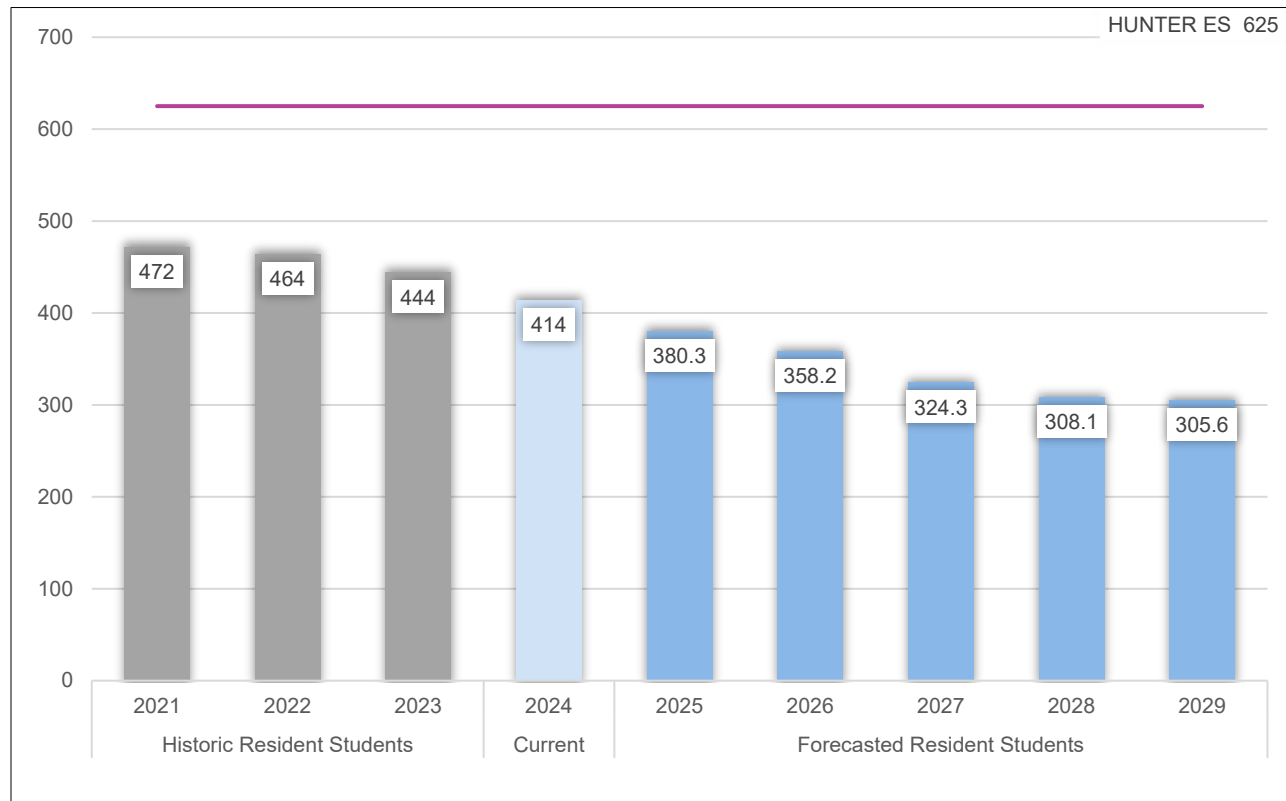


4. ATTENDANCE AREA FORECASTS

HUNTER ELEMENTARY SCHOOL

HUNTER ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	85	71	53	60	53.6	53.5	51.8	50.7	50.7
1	83	79	76	53	60.0	53.6	53.5	51.8	50.7
2	87	82	85	67	51.9	58.8	52.6	52.4	50.8
3	79	85	77	86	65.7	50.9	57.6	51.5	51.3
4	67	82	79	70	82.6	63.0	48.9	55.3	49.5
5	71	65	74	78	66.5	78.4	59.9	46.4	52.6
K-5	472	464	444	414	380.3	358.2	324.3	308.1	305.6

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-8.0	-20.0	-30.0	-33.7	-22.1	-33.9	-16.2	-2.5
	-1.7%	-4.3%	-6.8%	-8.1%	-5.8%	-9.5%	-5.0%	-0.8%

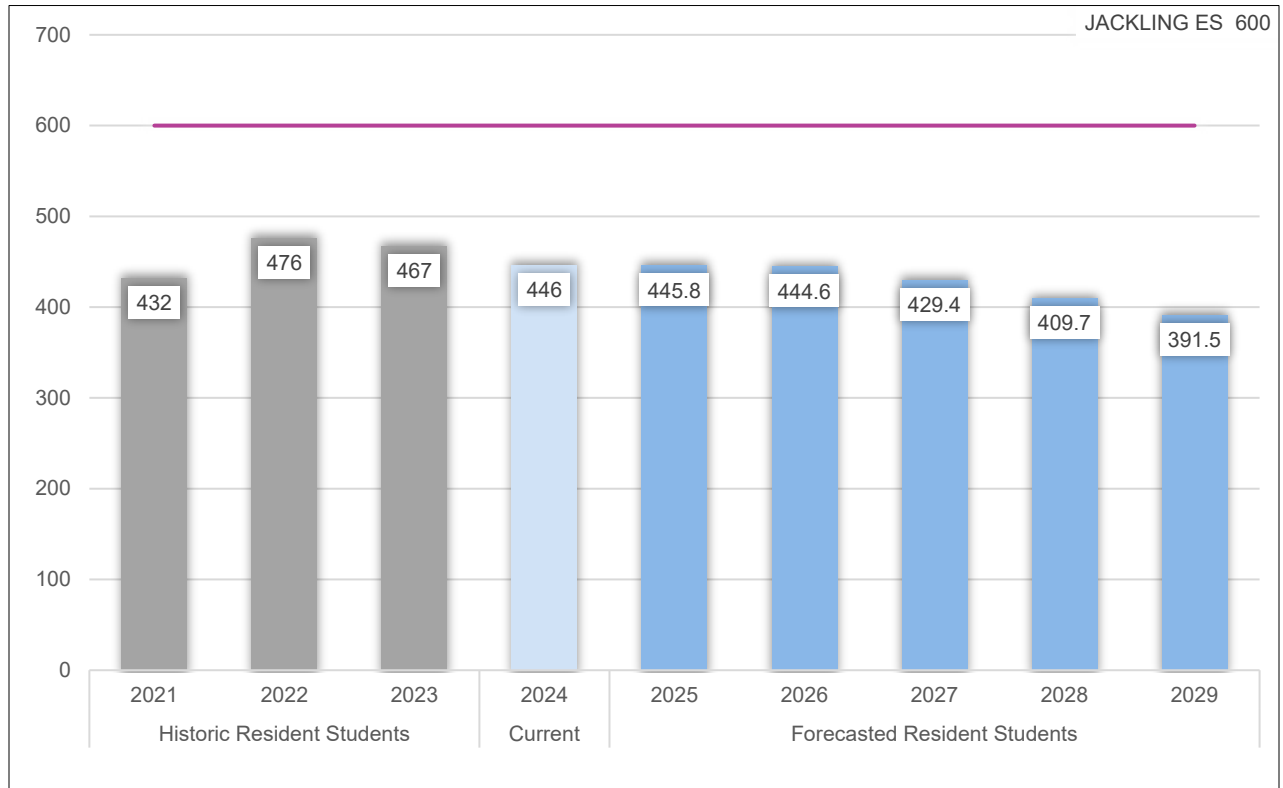


4. ATTENDANCE AREA FORECASTS

JACKLING ELEMENTARY SCHOOL

JACKLING ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	61	83	76	69	62.3	61.9	60.1	58.8	58.8
1	61	75	76	74	68.9	61.8	61.5	59.5	58.2
2	76	65	74	77	76.1	70.4	63.2	62.7	60.7
3	76	82	71	81	83.0	81.5	75.5	67.6	67.1
4	77	83	84	71	83.2	84.8	83.3	77.0	68.9
5	81	88	86	74	72.3	84.2	85.8	84.1	77.8
K-5	432	476	467	446	445.8	444.6	429.4	409.7	391.5

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	44.0	-9.0	-21.0	-0.2	-1.2	-15.2	-19.7	-18.2
	10.2%	-1.9%	-4.5%	0.0%	-0.3%	-3.4%	-4.6%	-4.4%

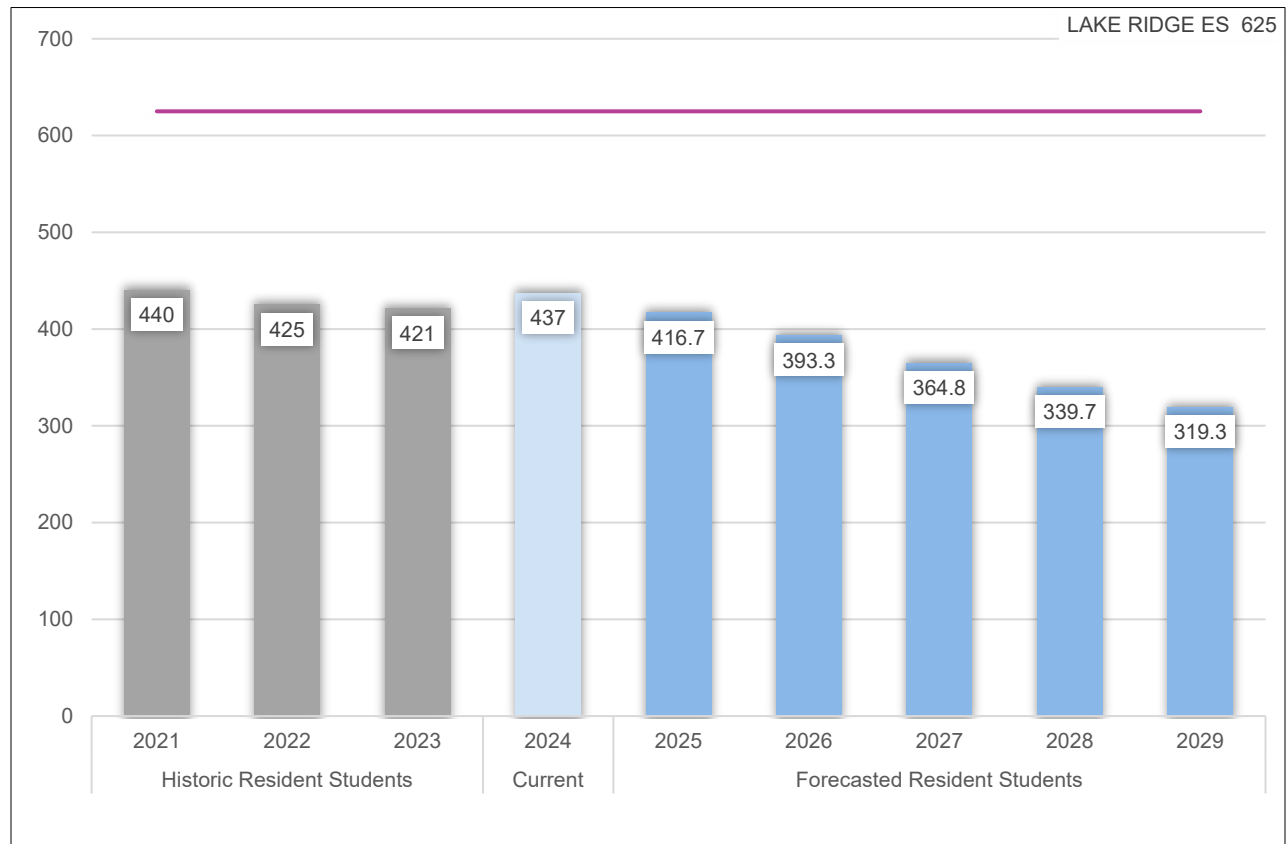


4. ATTENDANCE AREA FORECASTS

LAKE RIDGE ELEMENTARY SCHOOL

LAKE RIDGE ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	58	75	59	60	55.0	54.9	53.3	52.0	52.0
1	72	60	72	69	59.5	54.0	53.6	51.7	50.4
2	70	70	67	75	71.7	61.4	55.4	54.6	52.7
3	89	73	66	80	74.8	71.0	60.5	54.3	53.5
4	75	77	72	77	79.7	74.0	69.9	59.3	53.2
5	76	70	85	76	76.0	78.0	72.1	67.8	57.5
K-5	440	425	421	437	416.7	393.3	364.8	339.7	319.3

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-15.0	-4.0	16.0	-20.3	-23.4	-28.5	-25.1	-20.4
	-3.4%	-0.9%	3.8%	-4.6%	-5.6%	-7.2%	-6.9%	-6.0%

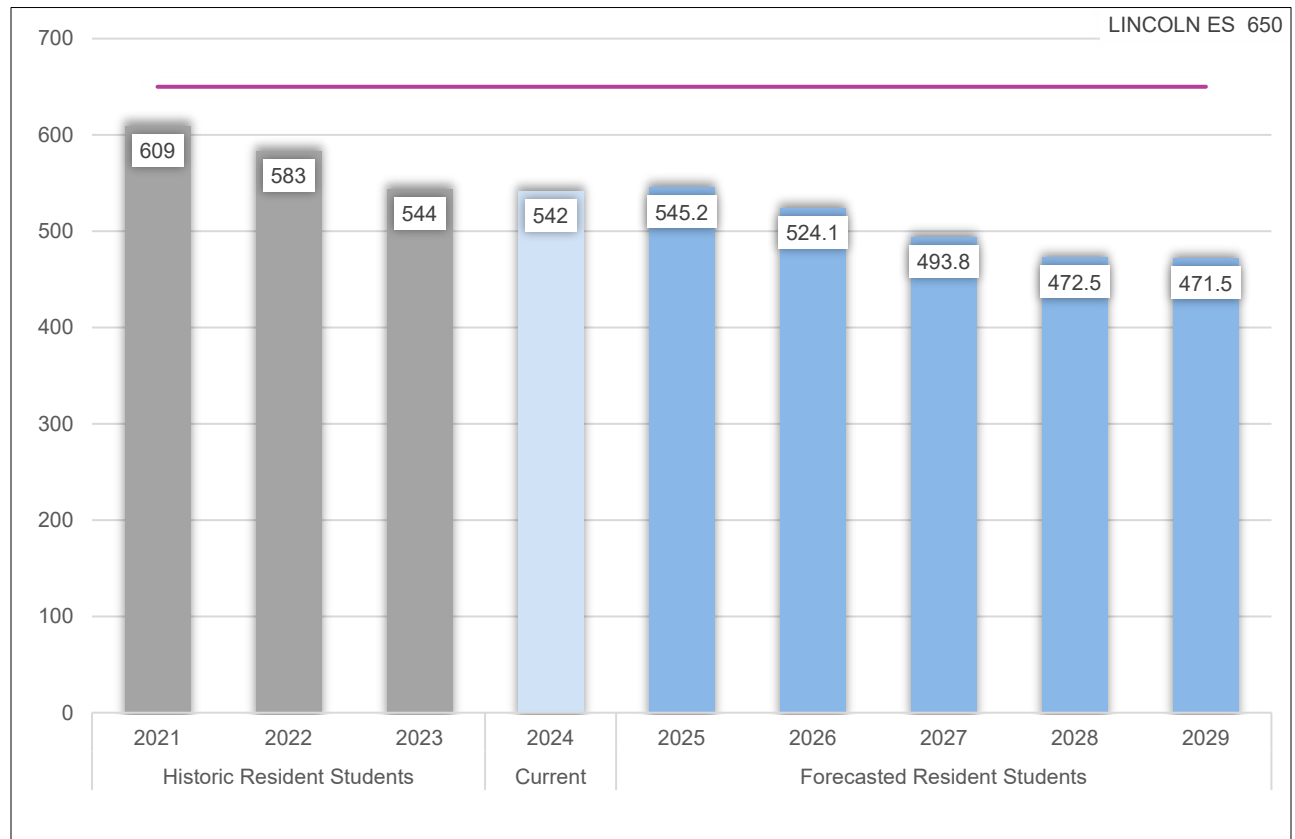


4. ATTENDANCE AREA FORECASTS

LINCOLN ELEMENTARY SCHOOL

LINCOLN ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	124	100	76	95	85.8	85.7	83.1	81.3	81.2
1	92	111	99	75	91.0	82.0	81.6	79.0	77.2
2	88	91	112	99	75.1	90.7	81.4	80.9	78.2
3	104	83	91	107	96.8	73.4	88.2	79.1	78.5
4	107	97	75	98	104.6	94.5	71.4	85.7	76.7
5	94	101	91	68	91.9	97.8	88.1	66.5	79.7
K-5	609	583	544	542	545.2	524.1	493.8	472.5	471.5

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-26.0	-39.0	-2.0	3.2	-21.1	-30.3	-21.3	-1.0
	-4.3%	-6.7%	-0.4%	0.6%	-3.9%	-5.8%	-4.3%	-0.2%

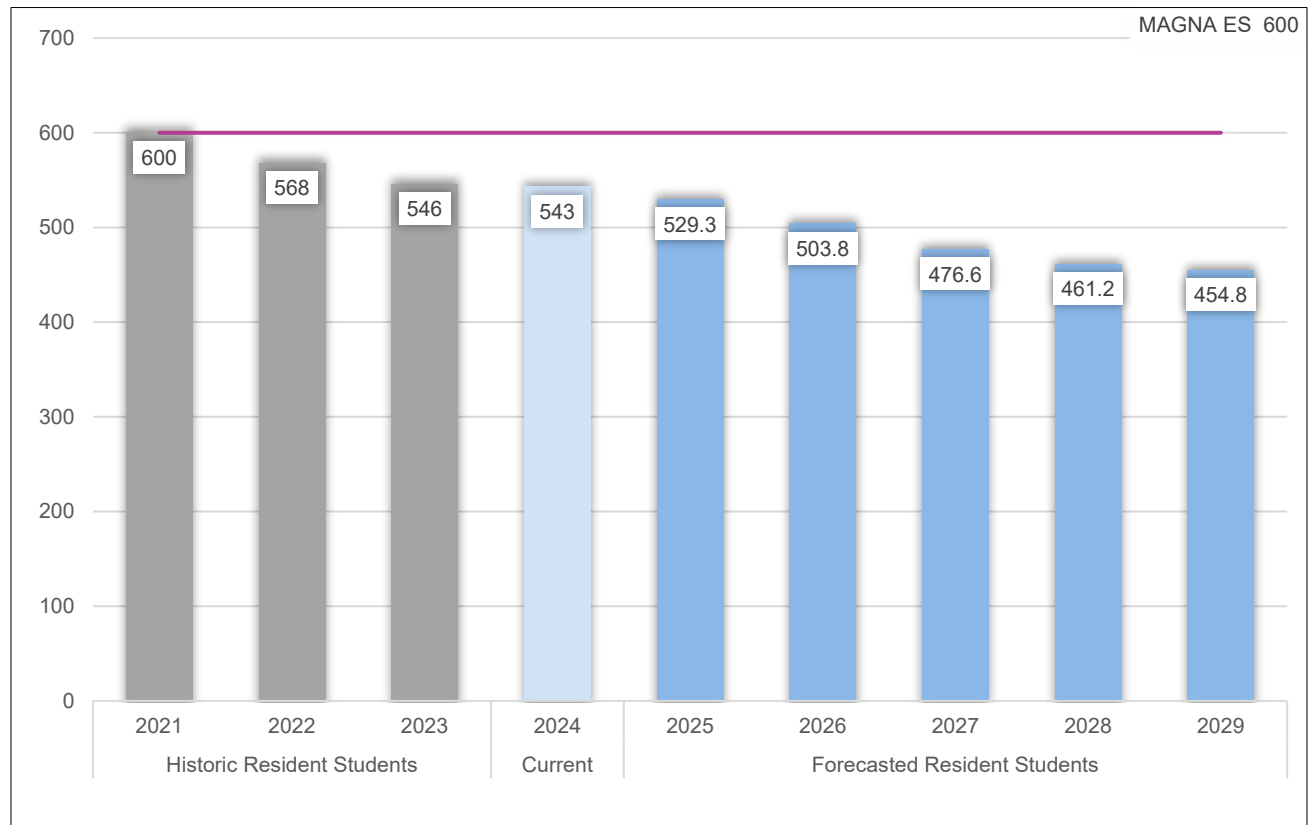


4. ATTENDANCE AREA FORECASTS

MAGNA ELEMENTARY SCHOOL

MAGNA ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	104	78	85	86	76.9	76.6	74.3	72.7	72.7
1	103	106	92	83	90.3	80.7	80.5	78.0	76.3
2	96	99	98	88	78.9	85.8	76.7	76.4	74.1
3	92	87	100	100	86.2	77.3	84.1	75.2	74.9
4	99	99	81	99	99.0	85.4	76.5	83.2	74.4
5	106	99	90	87	98.0	98.0	84.5	75.7	82.4
K-5	600	568	546	543	529.3	503.8	476.6	461.2	454.8

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-32.0	-22.0	-3.0	-13.7	-25.5	-27.2	-15.4	-6.4
	-5.3%	-3.9%	-0.5%	-2.5%	-4.8%	-5.4%	-3.2%	-1.4%

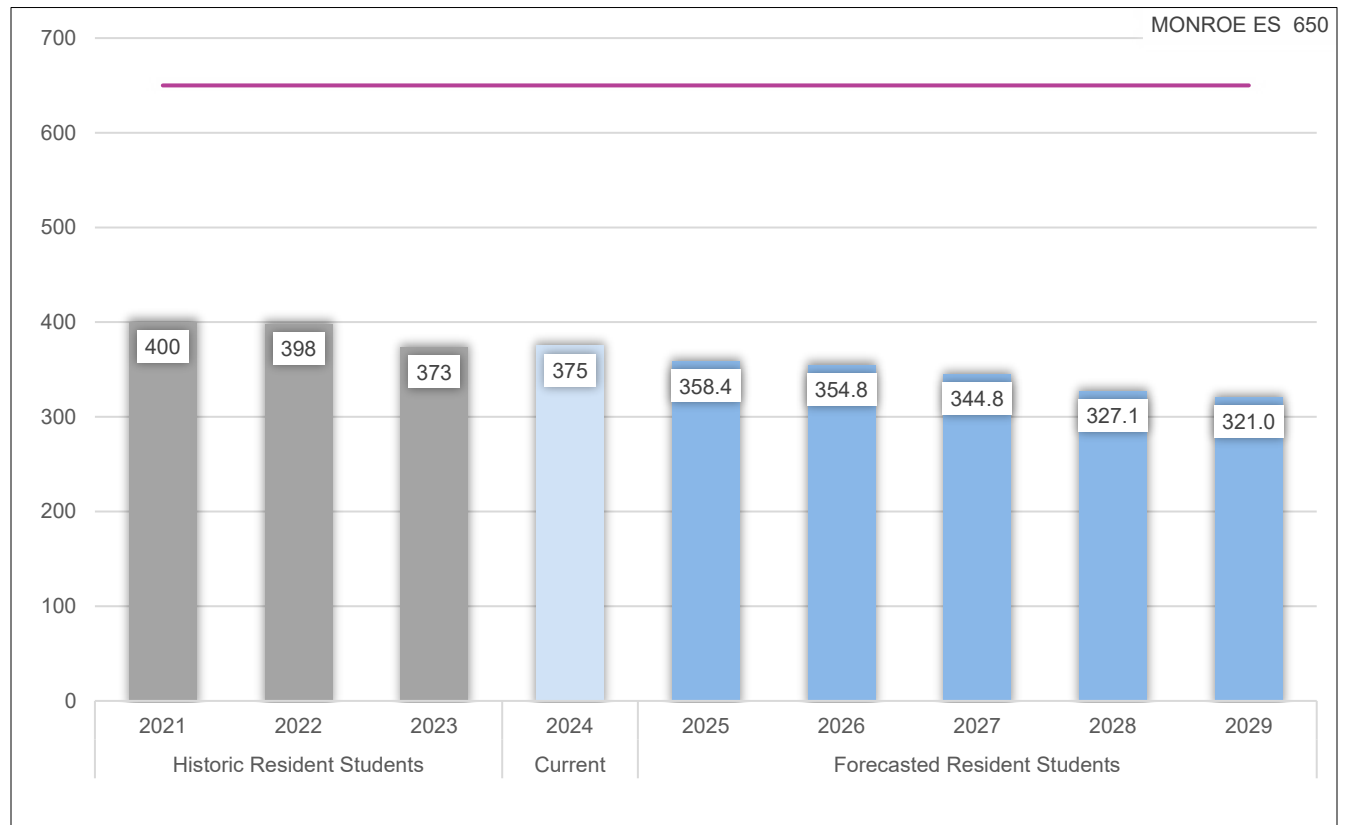


4. ATTENDANCE AREA FORECASTS

MONROE ELEMENTARY SCHOOL

MONROE ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	47	67	53	56	50.1	49.9	48.4	47.3	47.3
1	59	56	65	56	59.4	53.1	52.9	51.3	50.2
2	70	58	65	74	61.0	64.7	57.8	57.6	55.9
3	87	73	47	62	69.6	57.4	60.8	54.4	54.2
4	65	81	68	58	62.0	69.6	57.4	60.8	54.4
5	72	63	75	69	56.3	60.1	67.5	55.7	59.0
K-5	400	398	373	375	358.4	354.8	344.8	327.1	321.0

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-2.0	-25.0	2.0	-16.6	-3.6	-10.0	-17.7	-6.1
	-0.5%	-6.3%	0.5%	-4.4%	-1.0%	-2.8%	-5.1%	-1.9%

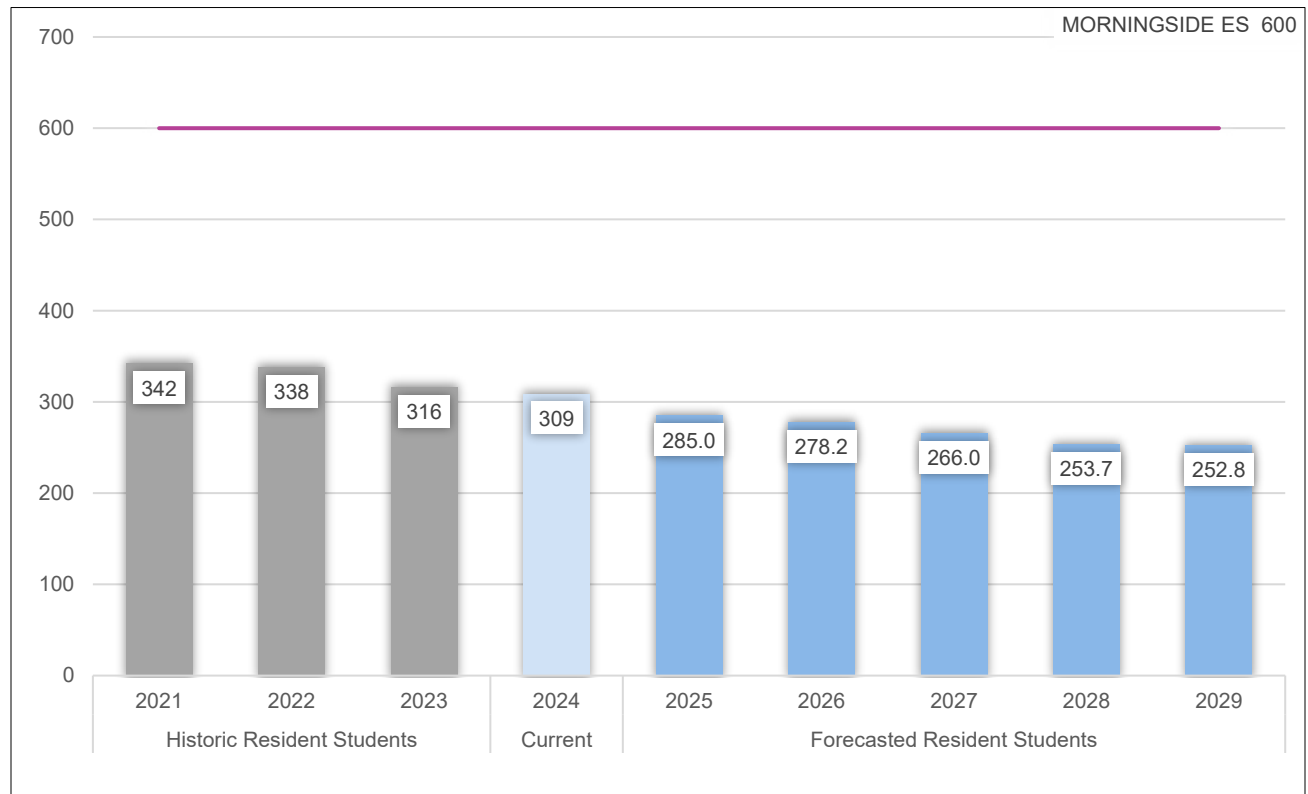


4. ATTENDANCE AREA FORECASTS

MORNINGSIDE ELEMENTARY SCHOOL

MORNINGSIDE ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	52	51	35	45	40.2	40.1	38.9	38.0	38.0
1	51	51	55	42	48.6	43.4	43.3	42.0	41.1
2	66	51	50	52	40.7	47.1	42.1	42.0	40.7
3	58	67	51	54	53.0	41.6	48.1	43.0	42.8
4	58	55	71	49	53.5	52.5	41.1	47.6	42.6
5	57	63	54	67	49.0	53.5	52.5	41.1	47.6
K-5	342	338	316	309	285.0	278.2	266.0	253.7	252.8

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-4.0	-22.0	-7.0	-24.0	-6.8	-12.2	-12.3	-0.9
	-1.2%	-6.5%	-2.2%	-7.8%	-2.4%	-4.4%	-4.6%	-0.4%

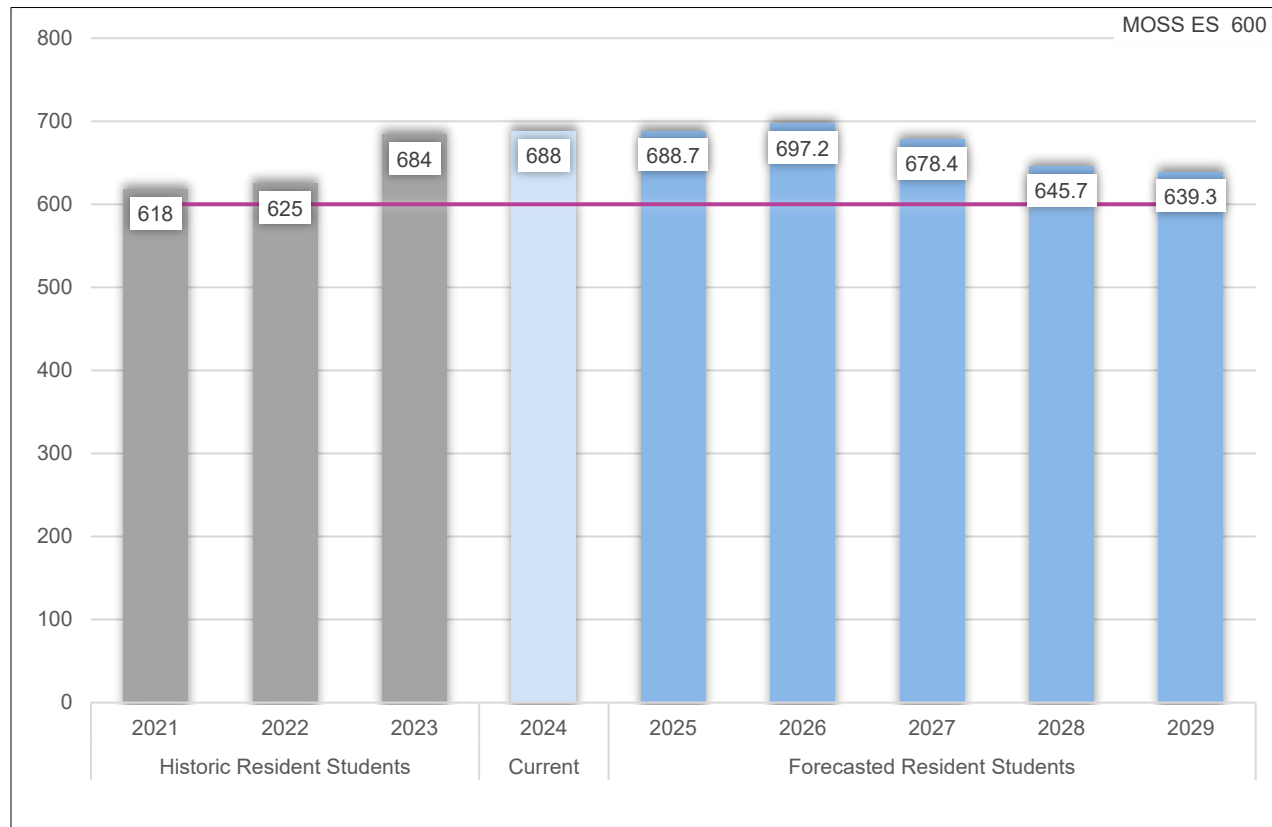


4. ATTENDANCE AREA FORECASTS

MOSS ELEMENTARY SCHOOL

MOSS ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	99	138	108	118	105.6	105.4	102.1	99.9	99.9
1	104	97	137	105	117.0	104.7	104.3	101.1	98.9
2	104	101	106	129	104.1	115.9	103.7	103.3	100.1
3	114	98	104	123	134.3	108.4	120.6	107.8	107.4
4	94	111	108	102	125.6	137.1	110.6	123.0	110.0
5	103	80	121	111	102.1	125.7	137.1	110.6	123.0
K-5	618	625	684	688	688.7	697.2	678.4	645.7	639.3

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	7.0	59.0	4.0	0.7	8.5	-18.8	-32.7	-6.4
	1.1%	9.4%	0.6%	0.1%	1.2%	-2.7%	-4.8%	-1.0%

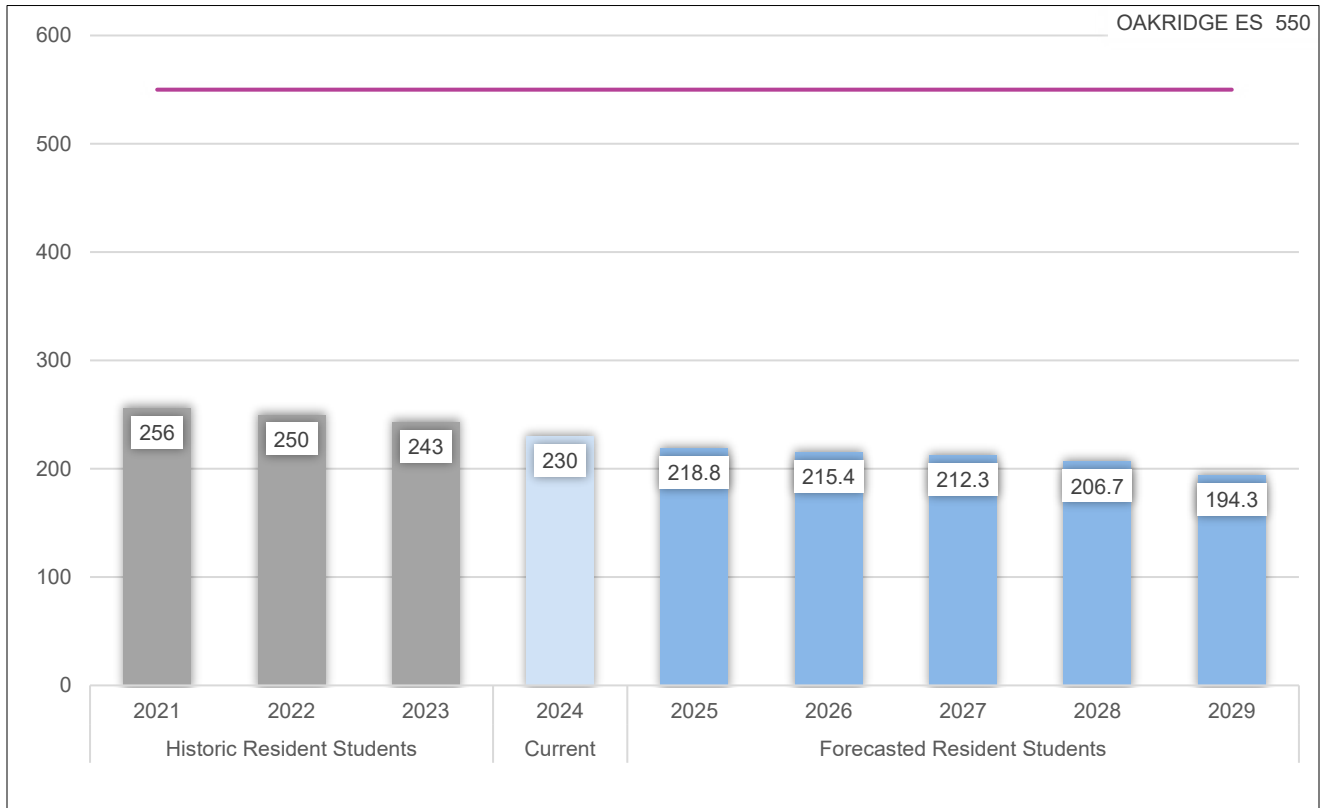


4. ATTENDANCE AREA FORECASTS

OAKRIDGE ELEMENTARY SCHOOL

OAKRIDGE ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	32	32	37	26	28.4	28.3	27.4	26.8	26.8
1	38	40	35	43	30.4	33.2	33.1	32.1	31.4
2	41	38	39	37	43.4	30.7	33.6	33.5	32.4
3	42	46	39	37	38.1	44.7	31.6	34.6	34.5
4	49	46	47	40	38.9	40.0	47.0	33.2	36.3
5	54	48	46	47	39.6	38.5	39.6	46.5	32.9
K-5	256	250	243	230	218.8	215.4	212.3	206.7	194.3

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-6.0	-7.0	-13.0	-11.2	-3.4	-3.1	-5.6	-12.4
	-2.3%	-2.8%	-5.3%	-4.9%	-1.6%	-1.4%	-2.6%	-6.0%

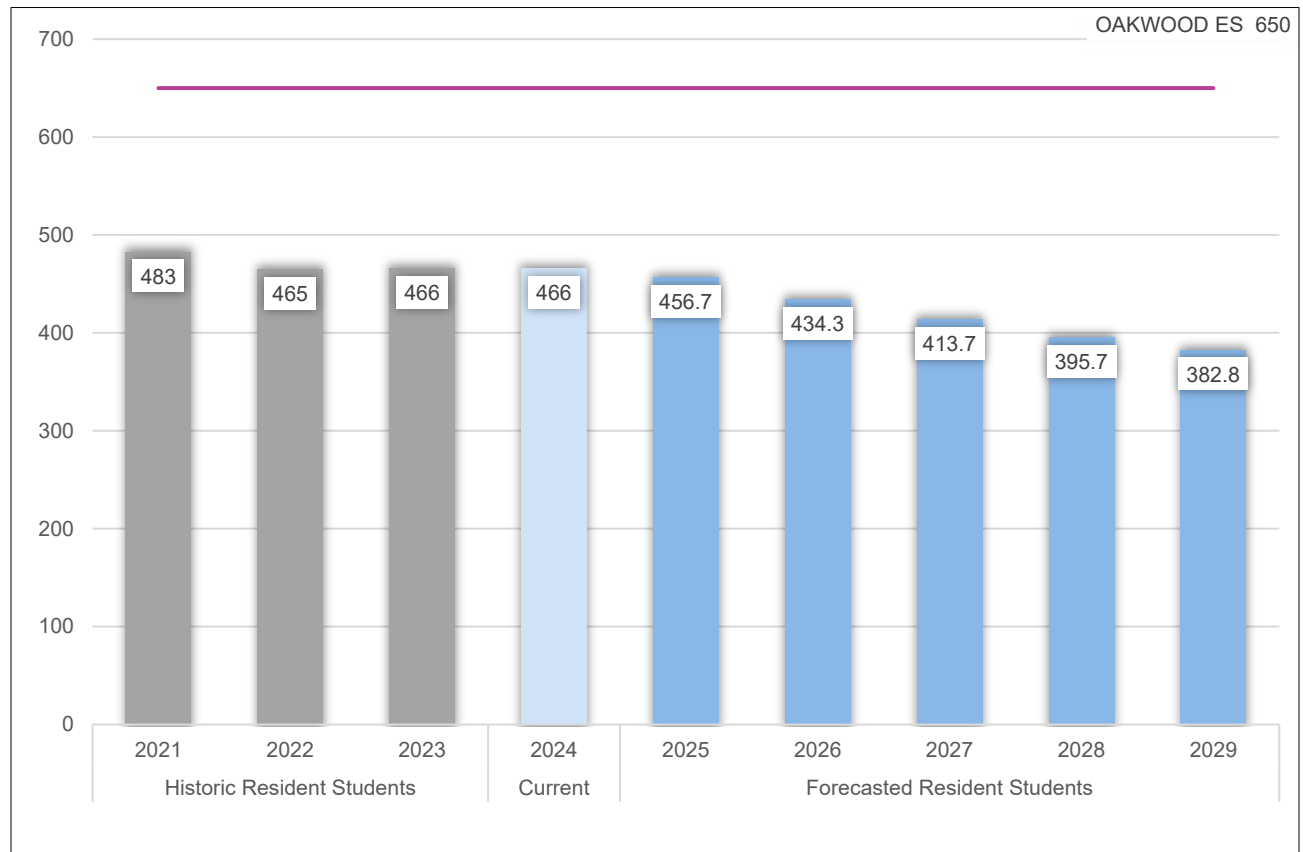


4. ATTENDANCE AREA FORECASTS

OAKWOOD ELEMENTARY SCHOOL

OAKWOOD ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	75	71	76	71	65.5	64.4	62.5	61.1	61.1
1	90	79	78	76	76.6	68.9	67.7	65.6	64.2
2	94	86	73	78	74.9	73.7	66.1	65.0	63.0
3	75	79	83	77	75.2	70.5	69.3	62.1	61.1
4	71	78	78	81	79.0	75.3	70.5	69.3	62.1
5	78	72	78	83	85.5	81.5	77.6	72.6	71.3
K-5	483	465	466	466	456.7	434.3	413.7	395.7	382.8

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-18.0	1.0	0.0	-9.3	-22.4	-20.6	-18.0	-12.9
	-3.7%	0.2%	0.0%	-2.0%	-4.9%	-4.7%	-4.4%	-3.3%

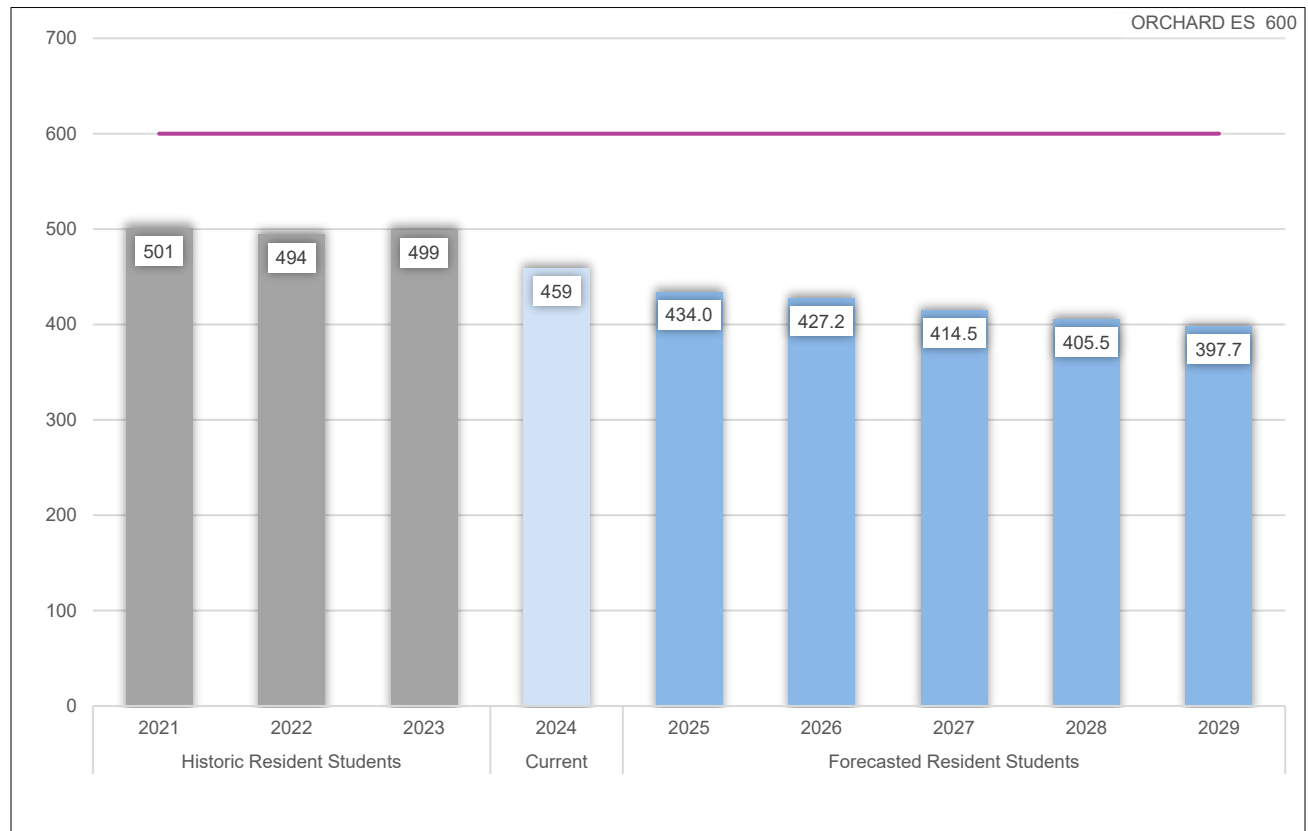


4. ATTENDANCE AREA FORECASTS

ORCHARD ELEMENTARY SCHOOL

ORCHARD ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	72	76	72	66	64.0	63.8	61.8	60.4	60.4
1	72	79	89	75	73.3	71.0	70.8	68.6	67.0
2	96	77	84	75	73.5	71.8	69.6	69.4	67.2
3	75	94	78	79	73.5	72.0	70.4	68.2	68.0
4	99	75	95	73	77.4	72.0	70.6	69.0	66.8
5	87	93	81	91	72.3	76.6	71.3	69.9	68.3
K-5	501	494	499	459	434.0	427.2	414.5	405.5	397.7

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-7.0	5.0	-40.0	-25.0	-6.8	-12.7	-9.0	-7.8
	-1.4%	1.0%	-8.0%	-5.4%	-1.6%	-3.0%	-2.2%	-1.9%

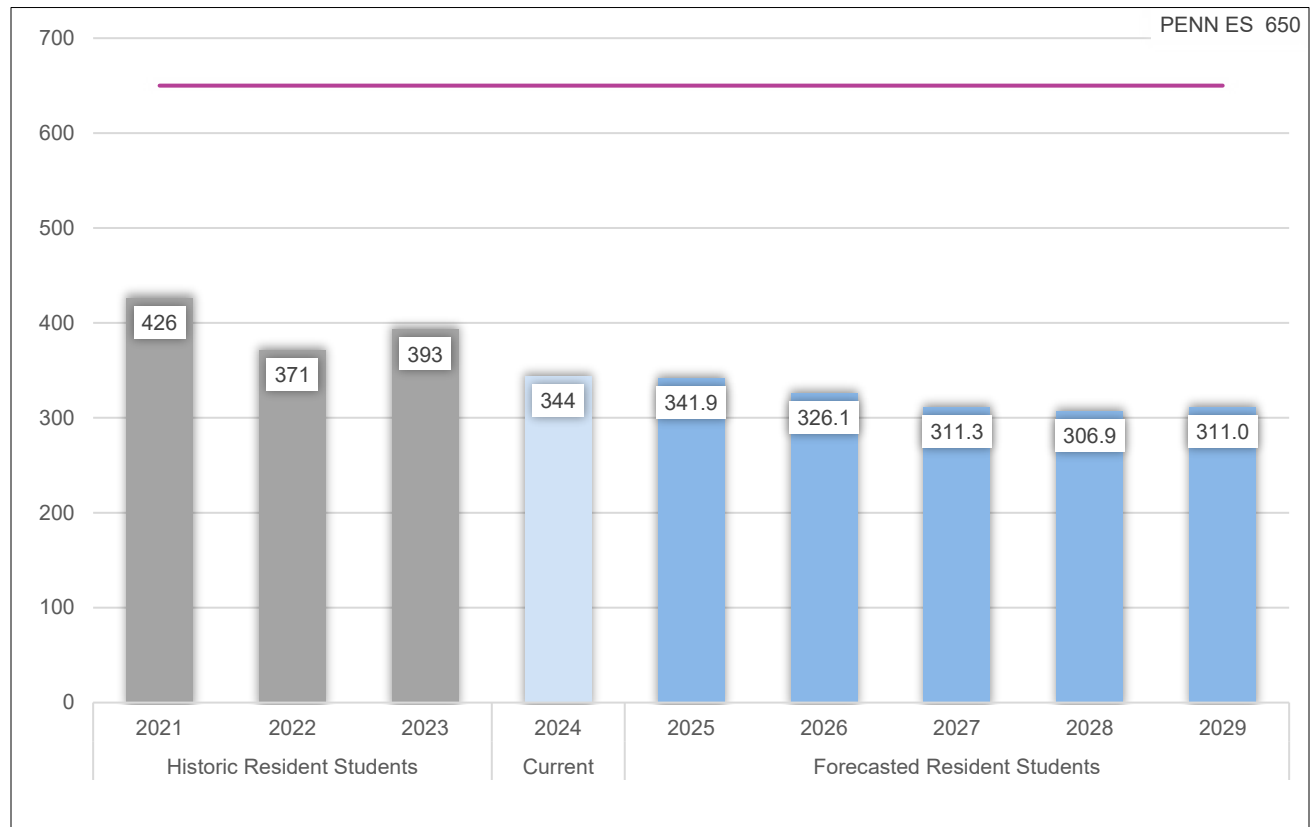


4. ATTENDANCE AREA FORECASTS

PENN ELEMENTARY SCHOOL

PENN ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	74	46	50	61	54.5	54.4	52.7	51.5	51.5
1	68	68	61	48	63.4	56.7	56.5	54.8	53.6
2	69	66	71	57	47.0	62.2	55.6	55.4	53.7
3	81	51	73	64	51.9	42.8	56.6	50.6	50.4
4	68	80	52	65	61.4	49.8	41.1	54.3	48.6
5	66	60	86	49	63.7	60.2	48.8	40.3	53.2
K-5	426	371	393	344	341.9	326.1	311.3	306.9	311.0

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-55.0	22.0	-49.0	-2.1	-15.8	-14.8	-4.4	4.1
	-12.9%	5.9%	-12.5%	-0.6%	-4.6%	-4.5%	-1.4%	1.3%

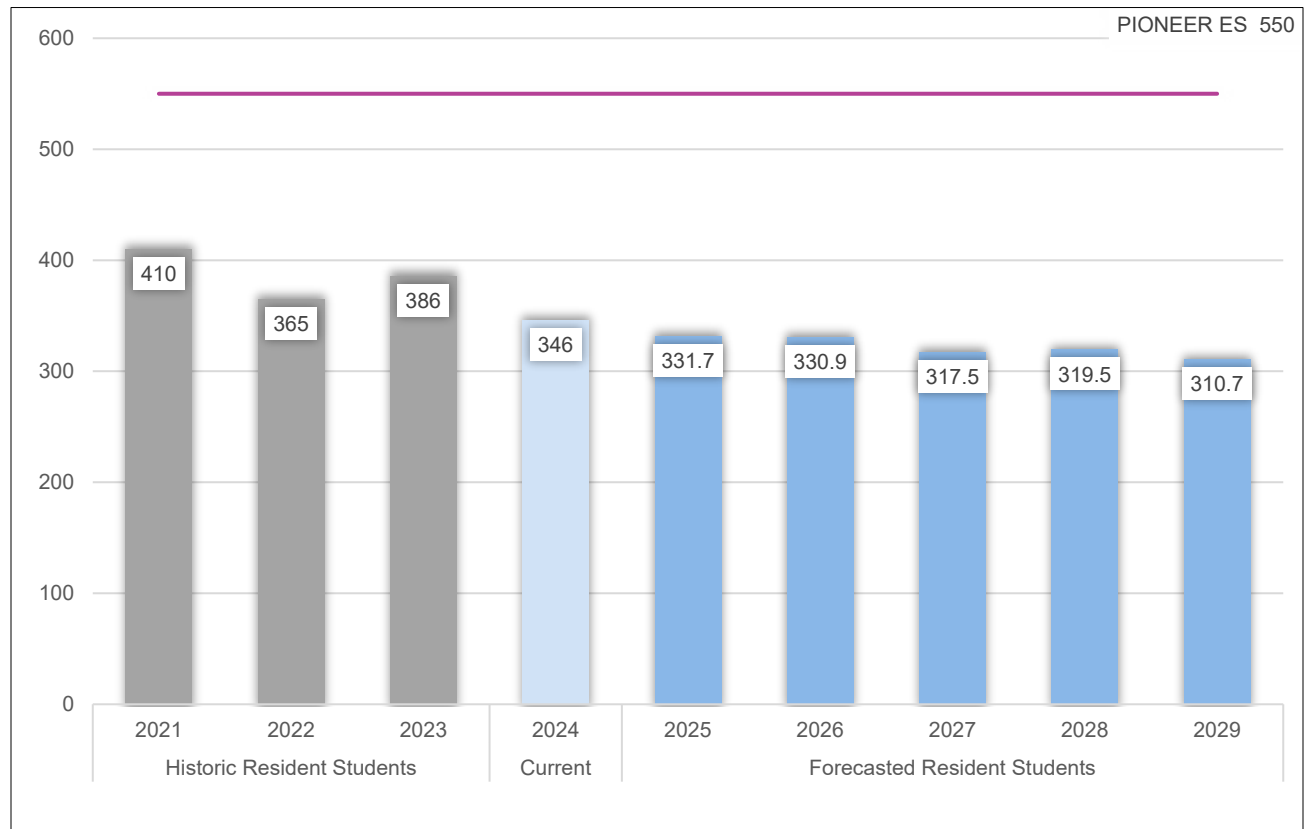


4. ATTENDANCE AREA FORECASTS

PIONEER ELEMENTARY SCHOOL

PIONEER ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	58	46	51	63	48.9	48.7	47.2	46.1	46.1
1	58	57	50	56	66.3	51.3	51.1	49.5	48.4
2	69	55	66	46	56.2	66.3	51.3	51.1	49.5
3	79	68	57	64	46.2	56.2	66.3	51.3	51.1
4	67	80	79	52	66.1	47.6	57.9	68.3	52.8
5	79	59	83	65	48.0	60.8	43.7	53.2	62.8
K-5	410	365	386	346	331.7	330.9	317.5	319.5	310.7

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-45.0	21.0	-40.0	-14.3	-0.8	-13.4	2.0	-8.8
	-11.0%	5.8%	-10.4%	-4.1%	-0.2%	-4.0%	0.6%	-2.8%

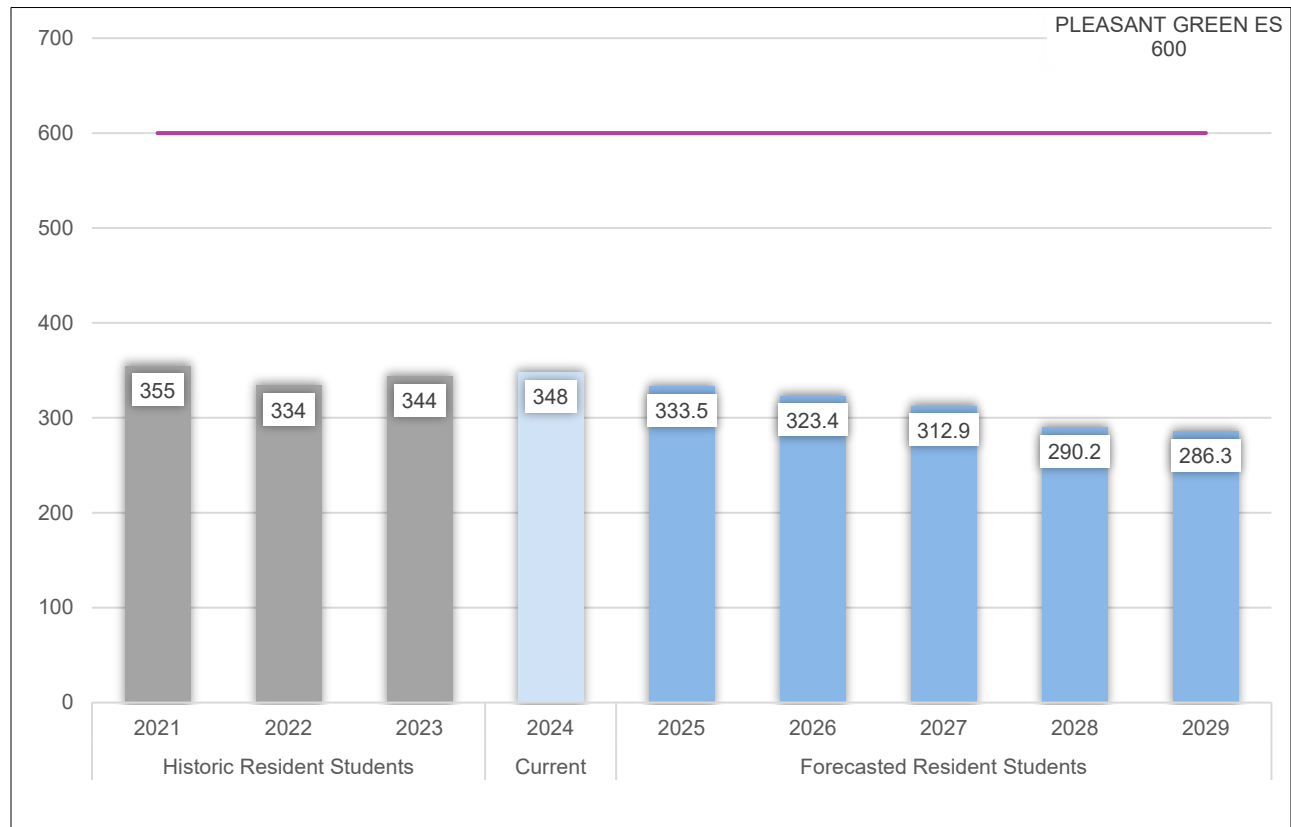


4. ATTENDANCE AREA FORECASTS

PLEASANT GREEN ELEMENTARY SCHOOL

PLEASANT GREEN ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	59	59	50	56	50.3	50.2	48.9	47.7	47.7
1	51	57	66	51	56.2	50.5	50.5	48.9	47.7
2	60	51	56	69	49.2	54.2	48.7	48.4	46.9
3	57	57	55	57	67.8	48.4	53.3	47.7	47.5
4	63	53	57	56	55.5	66.0	47.2	51.7	46.3
5	65	57	60	59	54.5	54.1	64.3	45.8	50.2
K-5	355	334	344	348	333.5	323.4	312.9	290.2	286.3

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-21.0	10.0	4.0	-14.5	-10.1	-10.5	-22.7	-3.9
	-5.9%	3.0%	1.2%	-4.2%	-3.0%	-3.2%	-7.3%	-1.3%

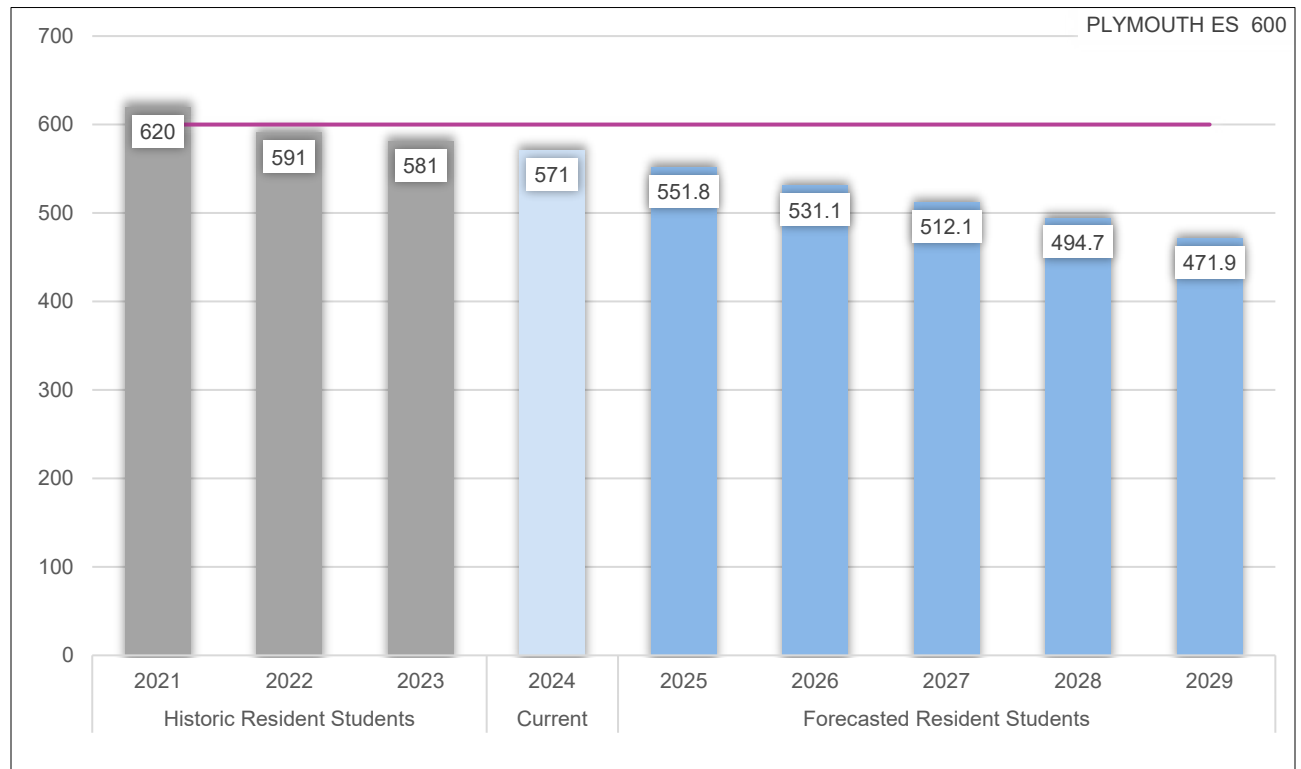


4. ATTENDANCE AREA FORECASTS

PLYMOUTH ELEMENTARY SCHOOL

PLYMOUTH ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	94	94	97	78	81.4	81.3	78.7	77.0	77.0
1	101	91	95	101	79.1	82.5	82.2	79.5	77.8
2	108	99	95	96	102.3	80.2	83.4	83.0	80.3
3	110	106	97	98	95.3	101.6	79.4	82.5	82.2
4	101	102	95	100	94.4	91.8	97.5	76.2	79.2
5	106	99	102	98	99.3	93.7	90.9	96.5	75.4
K-5	620	591	581	571	551.8	531.1	512.1	494.7	471.9

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-29.0	-10.0	-10.0	-19.2	-20.7	-19.0	-17.4	-22.8
	-4.7%	-1.7%	-1.7%	-3.4%	-3.8%	-3.6%	-3.4%	-4.6%

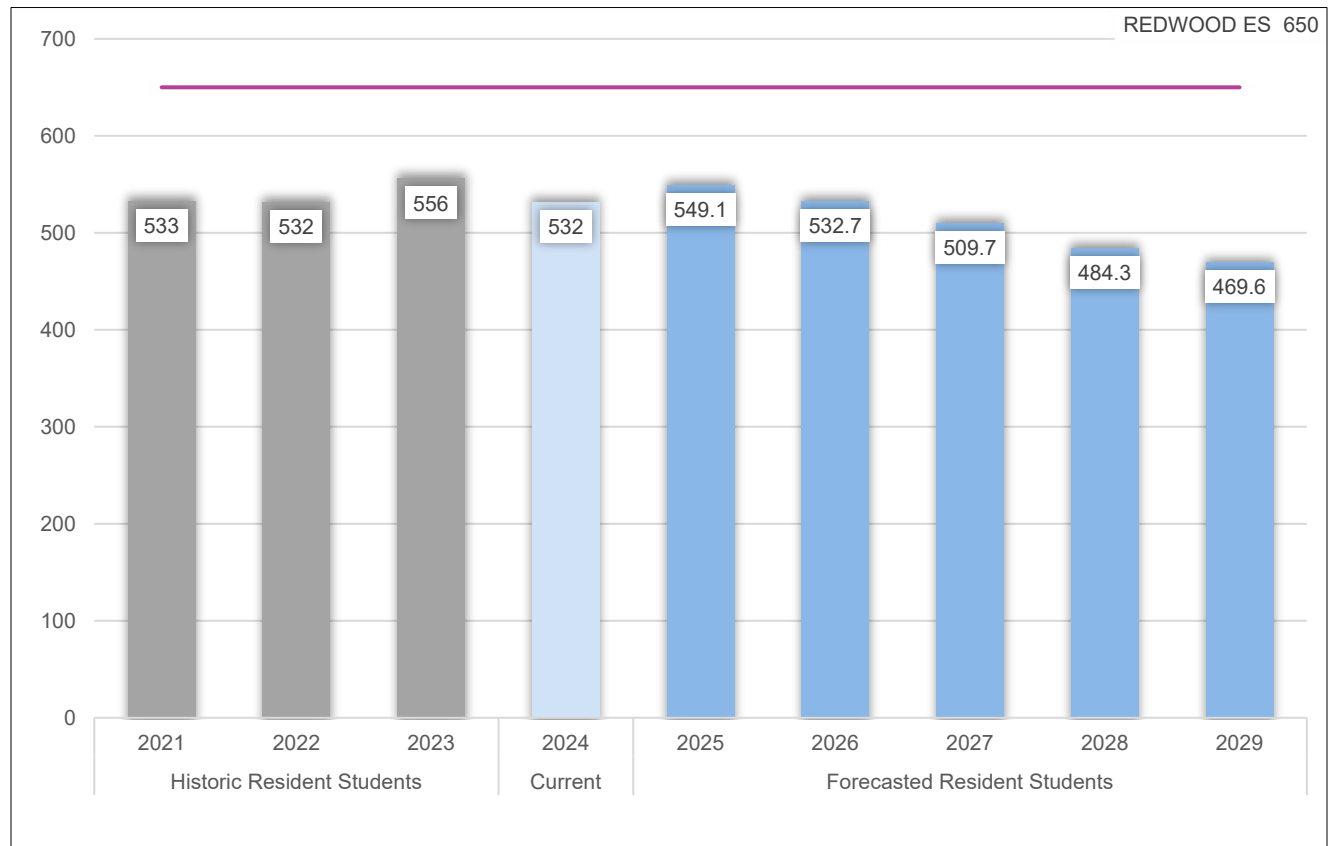


4. ATTENDANCE AREA FORECASTS

REDWOOD ELEMENTARY SCHOOL

REDWOOD ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	100	78	92	67	78.9	77.0	75.1	73.3	73.3
1	90	101	85	84	70.5	78.9	77.5	75.1	73.3
2	90	93	99	98	91.9	74.1	83.3	81.4	78.9
3	86	93	93	102	103.6	93.8	76.0	85.0	83.0
4	86	90	92	98	108.7	106.7	97.1	78.3	87.5
5	81	77	95	83	95.5	102.2	100.7	91.2	73.6
K-5	533	532	556	532	549.1	532.7	509.7	484.3	469.6

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-1.0	24.0	-24.0	17.1	-16.4	-23.0	-25.4	-14.7
	-0.2%	4.5%	-4.3%	3.2%	-3.0%	-4.3%	-5.0%	-3.0%

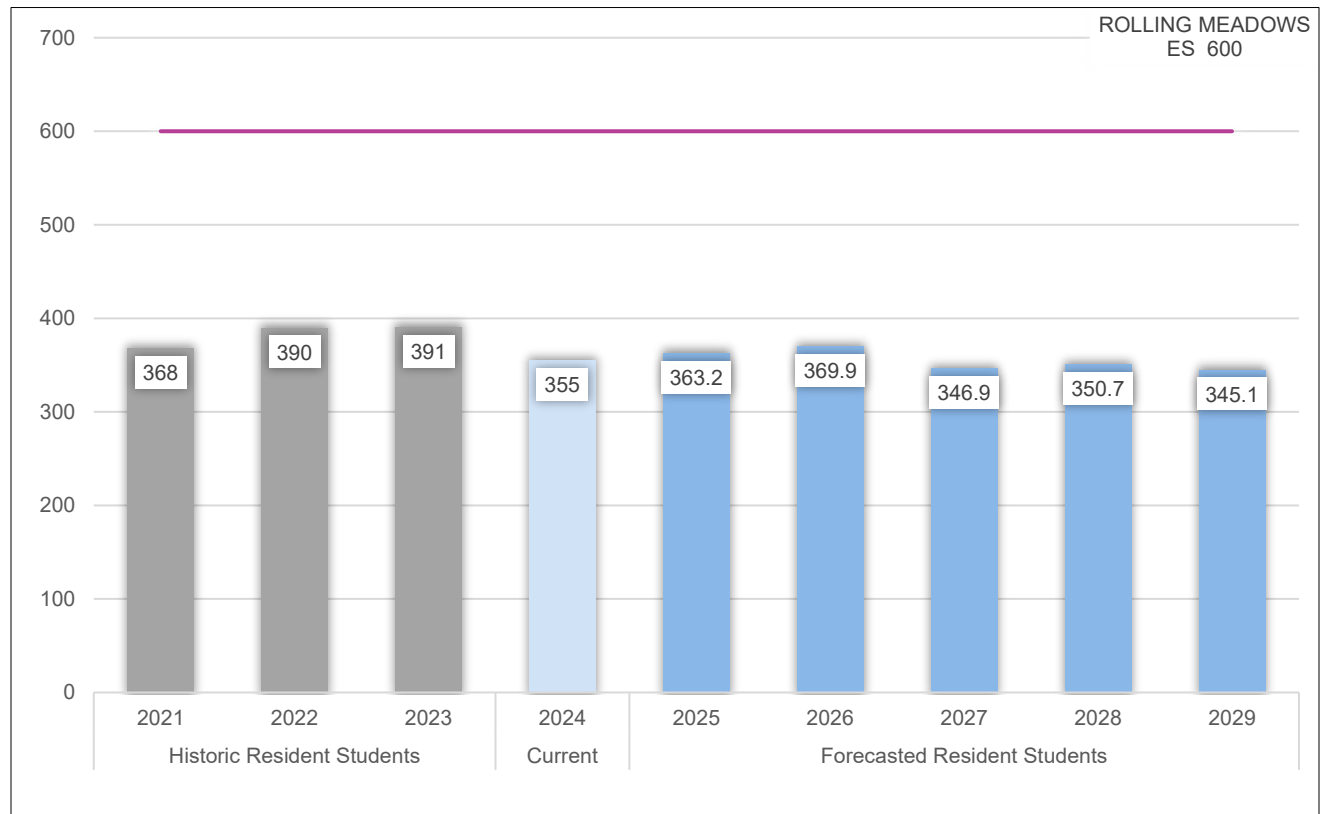


4. ATTENDANCE AREA FORECASTS

ROLLING MEADOWS ELEMENTARY SCHOOL

ROLLING MEADOWS ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	77	53	57	60	56.2	54.9	53.2	52.1	52.1
1	46	83	53	56	63.8	57.4	56.0	54.3	53.1
2	59	52	82	47	58.0	63.2	56.8	55.4	53.8
3	72	71	50	76	51.6	60.3	65.7	59.1	57.6
4	53	74	72	50	81.0	53.1	62.1	67.7	60.8
5	61	57	77	66	52.6	81.0	53.1	62.1	67.7
K-5	368	390	391	355	363.2	369.9	346.9	350.7	345.1

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	22.0	1.0	-36.0	8.2	6.7	-23.0	3.8	-5.6
	6.0%	0.3%	-9.2%	2.3%	1.8%	-6.2%	1.1%	-1.6%



4. ATTENDANCE AREA FORECASTS

ROSECREST ELEMENTARY SCHOOL

ROSECREST ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	38	61	49	58	53.8	53.3	51.5	50.4	50.4
1	67	45	60	49	62.4	56.6	55.4	53.5	52.4
2	52	65	47	61	51.5	63.6	57.1	56.0	54.1
3	59	50	62	50	62.3	51.5	62.9	56.5	55.4
4	54	59	50	62	52.0	62.9	51.5	62.9	56.5
5	50	50	55	51	61.4	50.4	60.4	49.5	60.4
K-5	320	330	323	331	343.4	338.3	338.8	328.8	329.2

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	10.0	-7.0	8.0	12.4	-5.1	0.5	-10.0	0.4
	3.1%	-2.1%	2.5%	3.7%	-1.5%	0.1%	-3.0%	0.1%

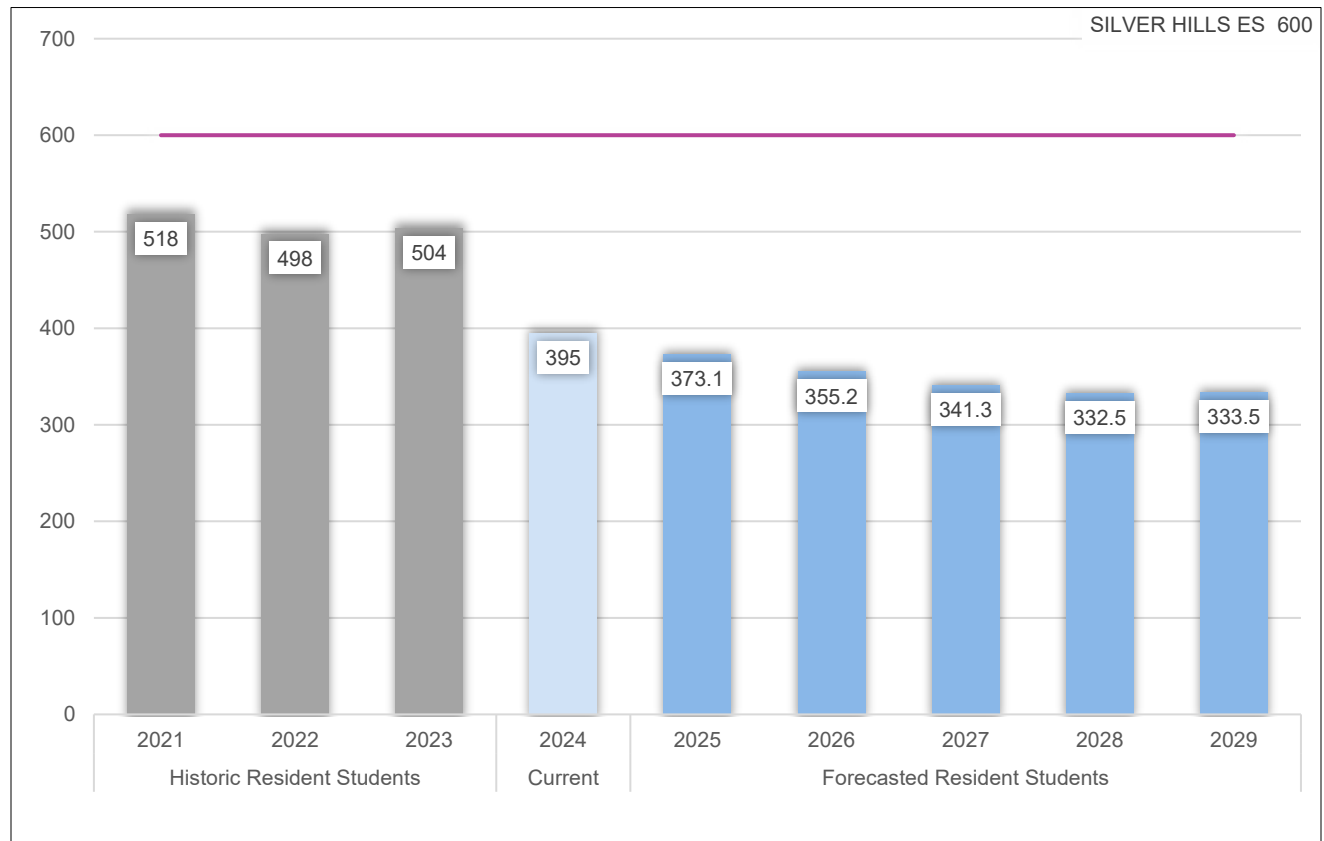


4. ATTENDANCE AREA FORECASTS

SILVER HILLS ELEMENTARY SCHOOL

SILVER HILLS ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	77	88	72	62	66.8	66.7	64.6	63.2	63.2
1	89	84	88	60	60.8	65.5	65.3	63.3	61.9
2	85	82	82	65	52.8	53.5	57.6	57.5	55.7
3	86	83	90	70	63.7	51.7	52.4	56.5	56.3
4	85	84	86	71	65.1	59.2	48.1	48.7	52.5
5	96	77	86	67	63.9	58.6	53.3	43.3	43.9
K-5	518	498	504	395	373.1	355.2	341.3	332.5	333.5

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-20.0	6.0	-109.0	-21.9	-17.9	-13.9	-8.8	1.0
	-3.9%	1.2%	-21.6%	-5.5%	-4.8%	-3.9%	-2.6%	0.3%

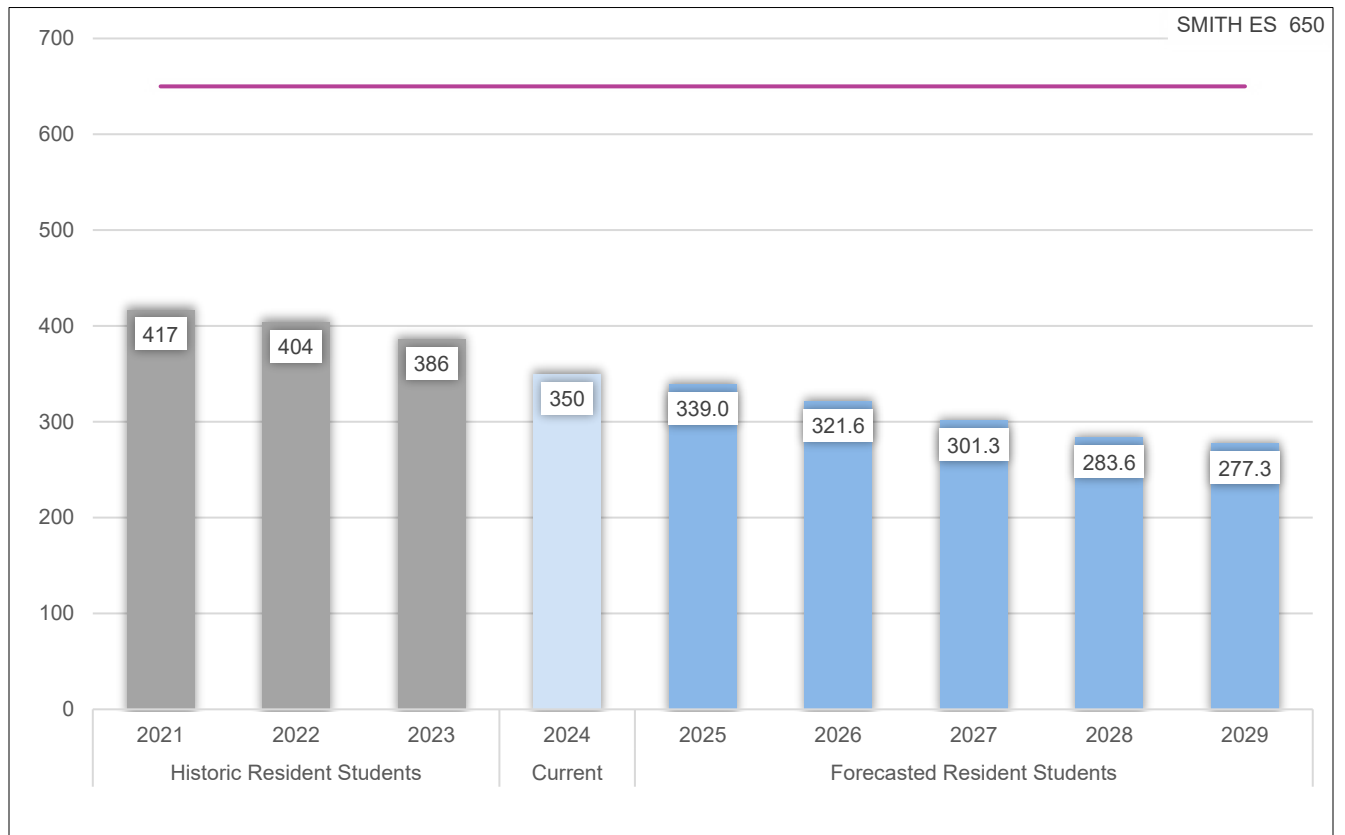


4. ATTENDANCE AREA FORECASTS

SMITH ELEMENTARY SCHOOL

SMITH ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	65	62	47	51	45.6	45.4	44.1	43.1	43.1
1	62	66	63	51	52.5	47.0	46.8	45.4	44.4
2	60	60	65	60	49.5	51.0	45.6	45.4	44.0
3	84	57	67	66	61.8	51.0	52.5	46.9	46.8
4	76	81	59	63	64.7	60.6	49.9	51.4	46.0
5	70	78	85	59	64.9	66.6	62.4	51.4	53.0
K-5	417	404	386	350	339.0	321.6	301.3	283.6	277.3

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-13.0	-18.0	-36.0	-11.0	-17.4	-20.3	-17.7	-6.3
	-3.1%	-4.5%	-9.3%	-3.1%	-5.1%	-6.3%	-5.9%	-2.2%

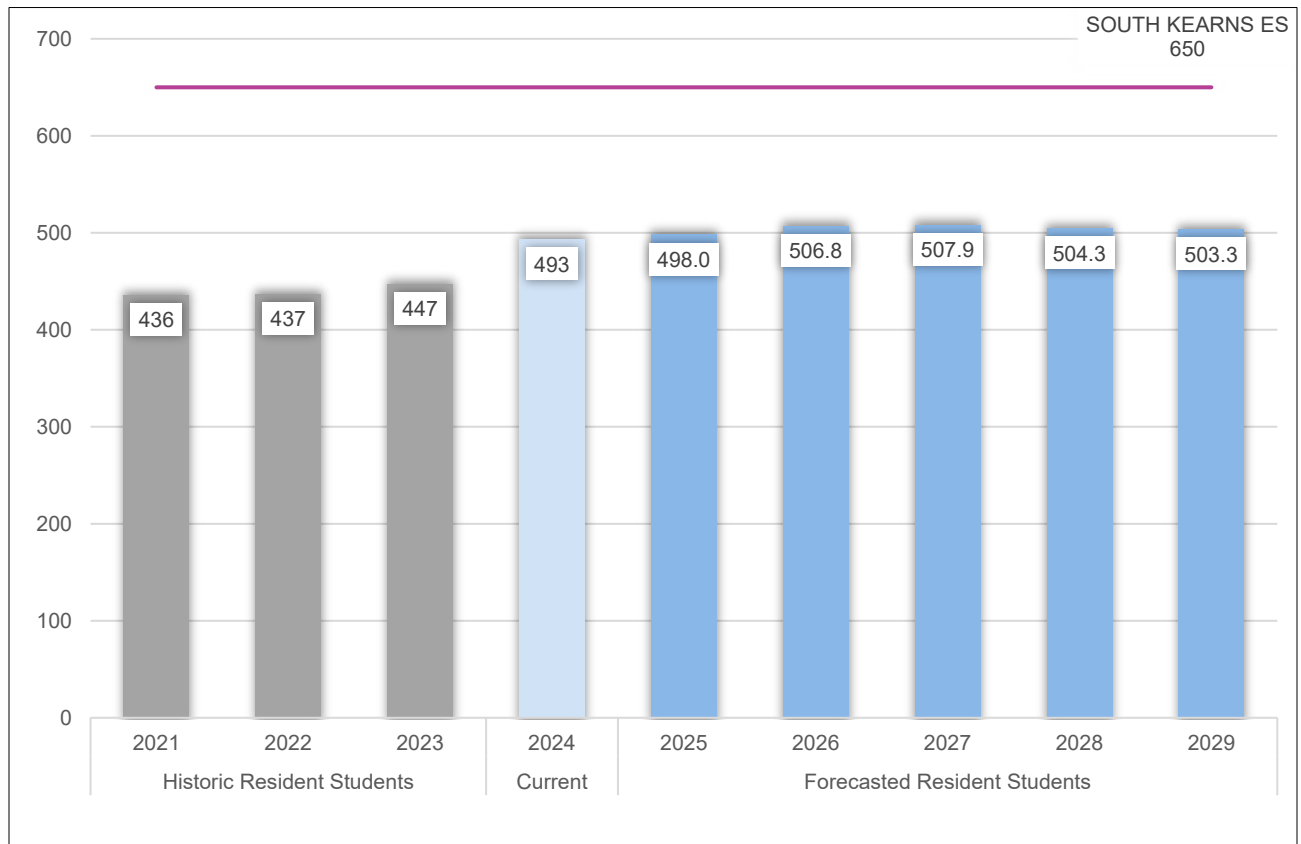


4. ATTENDANCE AREA FORECASTS

SOUTH KEARNS ELEMENTARY SCHOOL

SOUTH KEARNS ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	64	70	69	82	73.4	73.1	70.9	69.4	69.4
1	72	66	77	76	87.9	78.6	78.3	75.9	74.2
2	72	67	75	80	77.7	89.6	80.2	79.8	77.4
3	75	69	75	82	84.9	82.3	95.0	85.0	84.6
4	89	76	77	82	87.9	90.9	88.1	101.7	90.9
5	64	89	74	91	86.2	92.3	95.4	92.5	106.8
K-5	436	437	447	493	498.0	506.8	507.9	504.3	503.3

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	1.0	10.0	46.0	5.0	8.8	1.1	-3.6	-1.0
	0.2%	2.3%	10.3%	1.0%	1.8%	0.2%	-0.7%	-0.2%

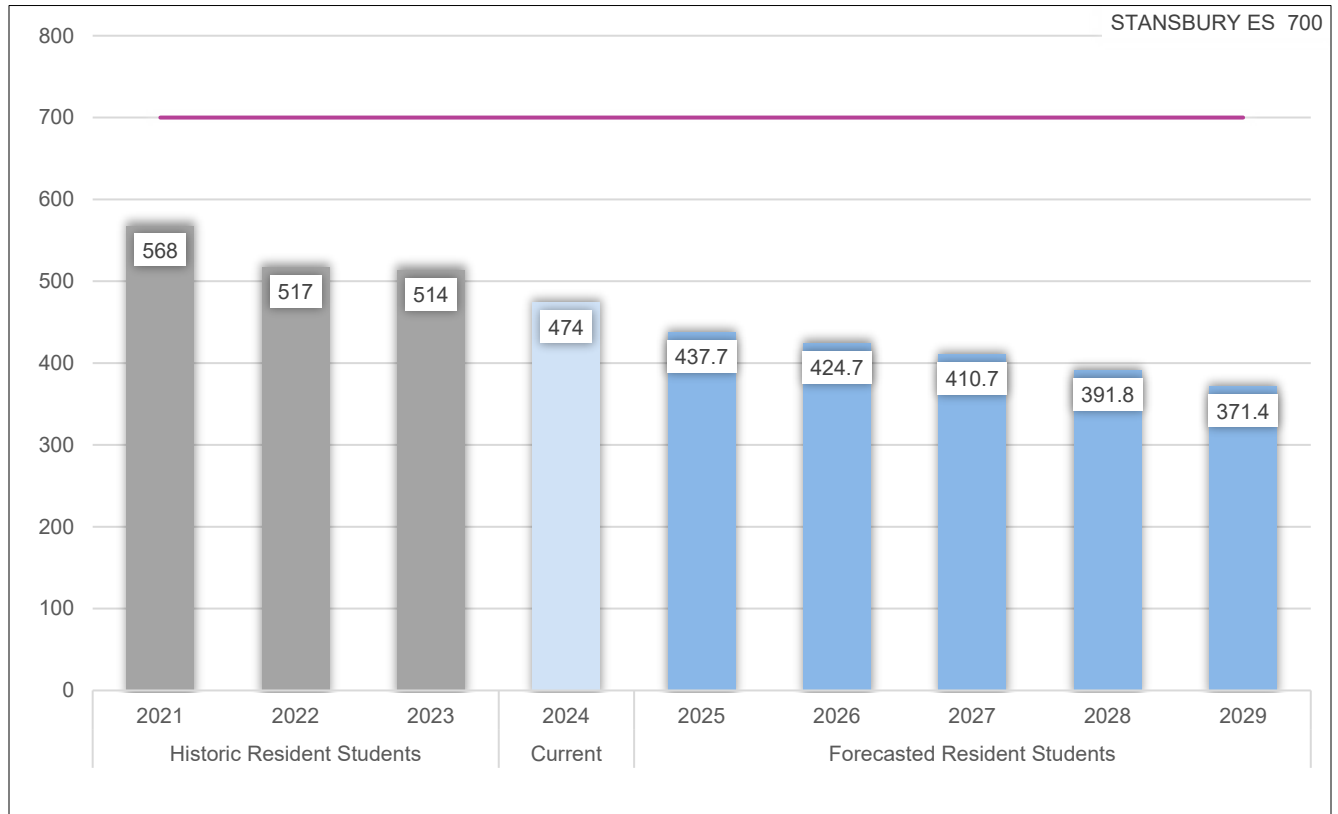


4. ATTENDANCE AREA FORECASTS

STANSBURY ELEMENTARY SCHOOL

STANSBURY ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	90	72	76	70	62.6	62.4	60.5	59.1	59.1
1	71	80	79	80	70.0	62.6	62.4	60.5	59.1
2	102	80	80	82	84.0	73.5	65.7	65.5	63.5
3	105	92	81	73	77.1	79.0	69.1	61.8	61.6
4	95	98	104	74	73.0	77.1	79.0	69.1	61.8
5	105	95	94	95	71.0	70.1	74.0	75.8	66.3
K-5	568	517	514	474	437.7	424.7	410.7	391.8	371.4

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-51.0	-3.0	-40.0	-36.3	-13.0	-14.0	-18.9	-20.4
	-9.0%	-0.6%	-7.8%	-7.7%	-3.0%	-3.3%	-4.6%	-5.2%

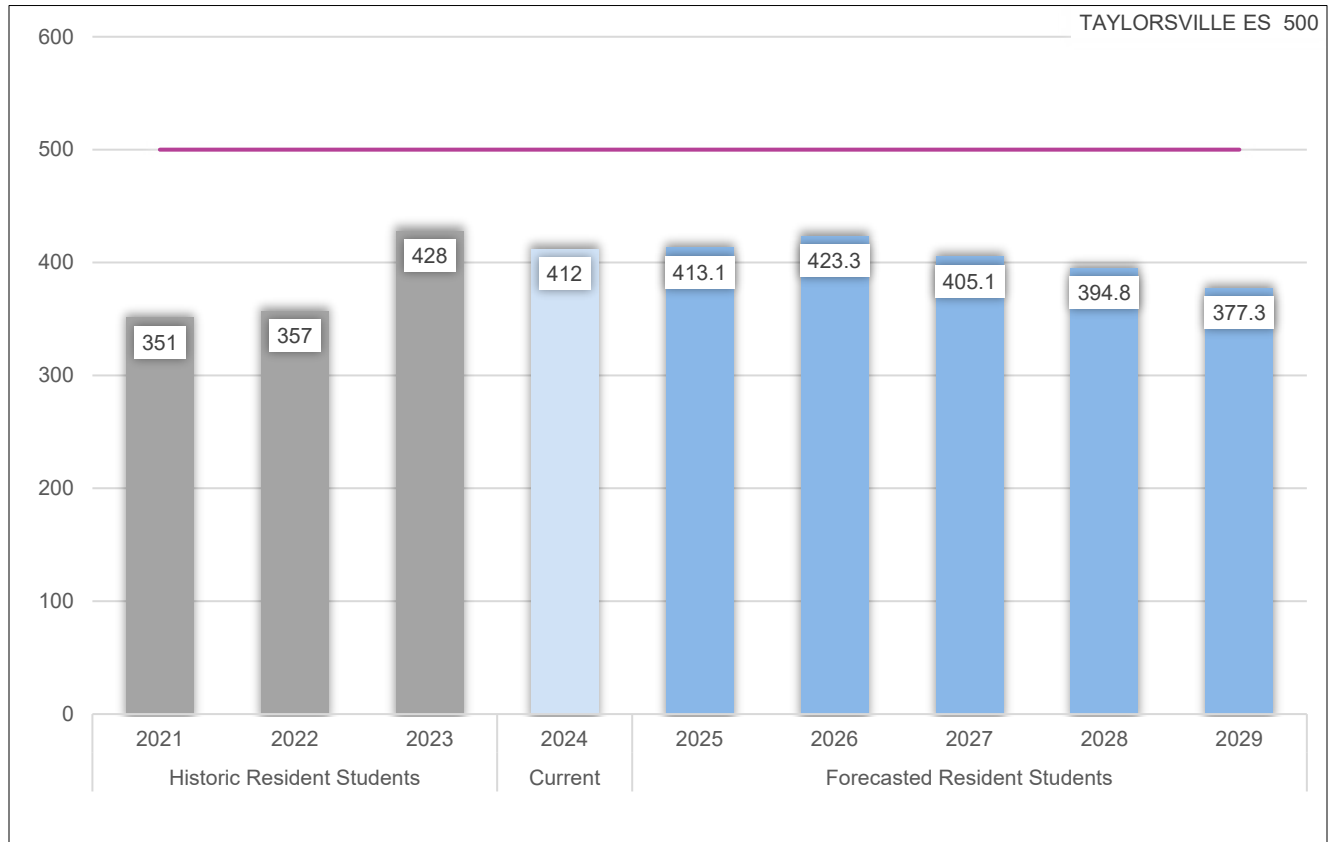


4. ATTENDANCE AREA FORECASTS

TAYLORSVILLE ELEMENTARY SCHOOL

TAYLORSVILLE ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	63	61	64	55	54.3	54.2	52.5	51.3	51.3
1	52	65	72	71	60.0	59.2	59.1	57.2	55.9
2	60	52	81	71	77.4	65.3	64.5	64.4	62.3
3	75	63	61	85	75.3	82.0	69.3	68.4	68.2
4	48	73	69	60	86.7	76.8	83.7	70.7	69.7
5	53	43	81	70	59.4	85.8	76.0	82.8	69.9
K-5	351	357	428	412	413.1	423.3	405.1	394.8	377.3

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	6.0	71.0	-16.0	1.1	10.2	-18.2	-10.3	-17.5
	1.7%	19.9%	-3.7%	0.3%	2.5%	-4.3%	-2.5%	-4.4%

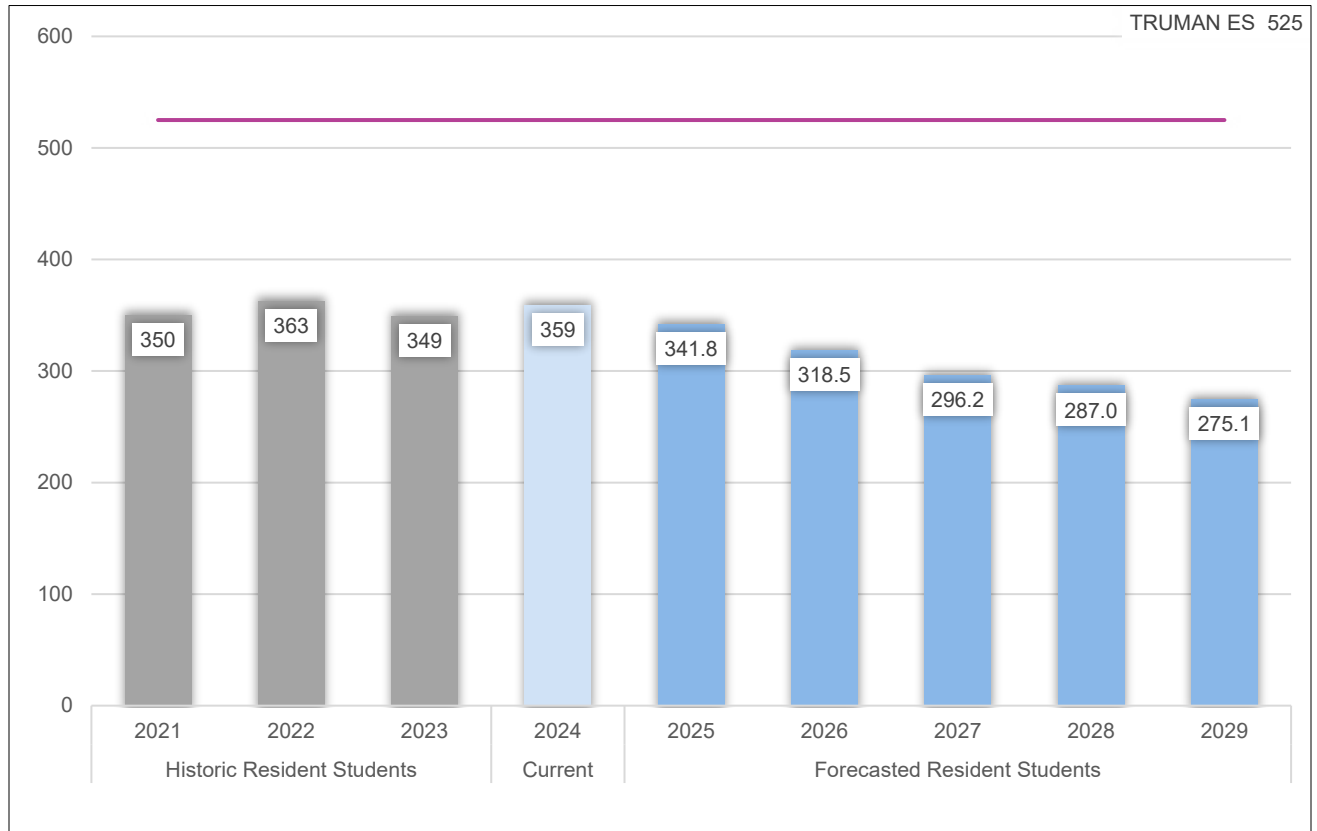


4. ATTENDANCE AREA FORECASTS

TRUMAN ELEMENTARY SCHOOL

TRUMAN ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	58	60	50	50	44.7	44.5	43.2	42.2	42.2
1	58	63	53	54	50.5	45.1	45.0	43.6	42.7
2	68	64	59	52	54.0	50.5	45.1	45.0	43.6
3	52	64	63	64	51.5	53.5	50.0	44.7	44.5
4	55	53	64	69	65.9	53.0	55.1	51.5	46.0
5	59	59	60	70	75.2	71.9	57.8	60.0	56.1
K-5	350	363	349	359	341.8	318.5	296.2	287.0	275.1

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	13.0	-14.0	10.0	-17.2	-23.3	-22.3	-9.2	-11.9
	3.7%	-3.9%	2.9%	-4.8%	-6.8%	-7.0%	-3.1%	-4.1%

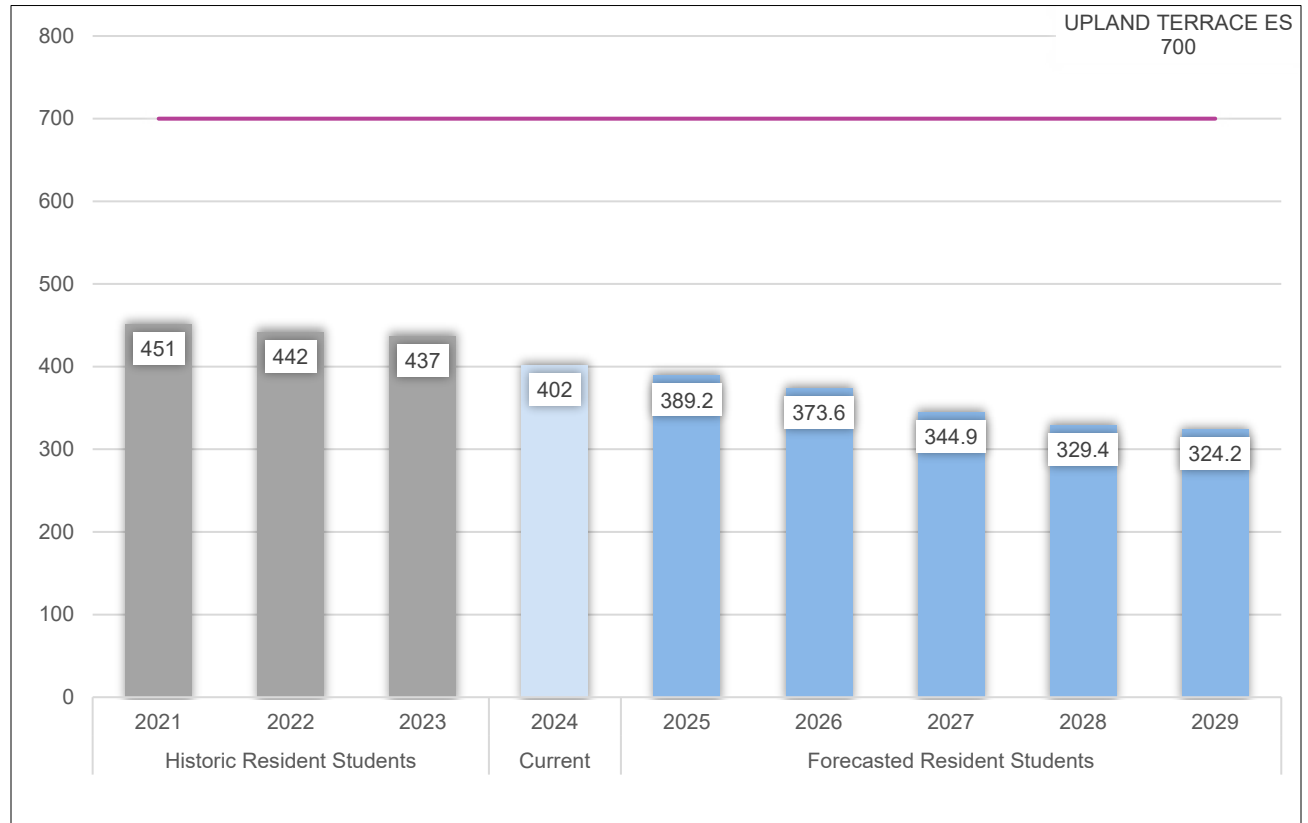


4. ATTENDANCE AREA FORECASTS

UPLAND TERRACE ELEMENTARY SCHOOL

UPLAND TERRACE ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	73	61	55	56	50.1	49.9	48.4	47.3	47.3
1	66	80	66	56	59.9	53.6	53.4	51.8	50.6
2	72	68	80	66	56.6	60.5	54.1	53.9	52.3
3	89	71	68	79	65.3	56.0	59.9	53.6	53.4
4	65	90	71	71	80.6	66.6	57.1	61.1	54.6
5	86	72	97	74	76.7	87.0	72.0	61.7	66.0
K-5	451	442	437	402	389.2	373.6	344.9	329.4	324.2

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-9.0	-5.0	-35.0	-12.8	-15.6	-28.7	-15.5	-5.2
	-2.0%	-1.1%	-8.0%	-3.2%	-4.0%	-7.7%	-4.5%	-1.6%

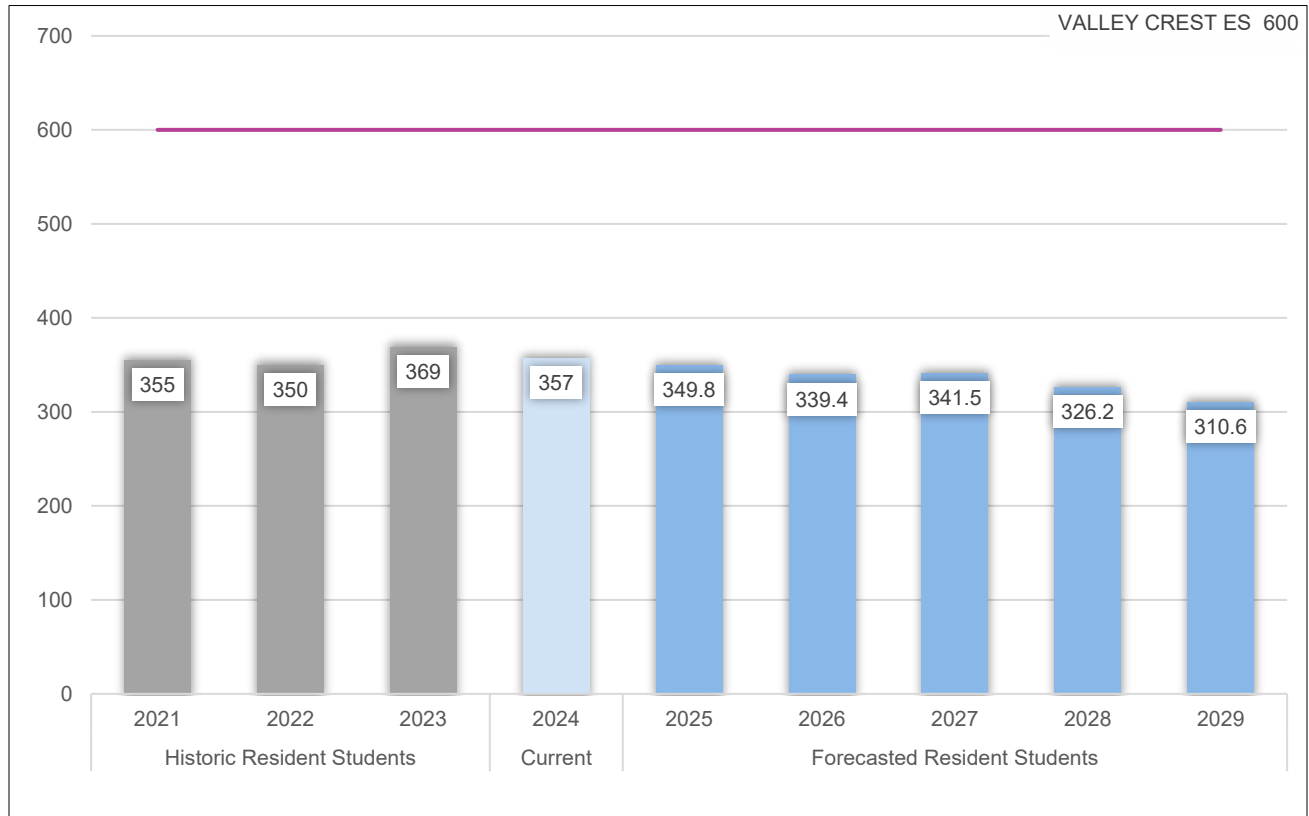


4. ATTENDANCE AREA FORECASTS

VALLEY CREST ELEMENTARY SCHOOL

VALLEY CREST ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	47	62	52	48	46.7	46.6	45.1	44.2	44.2
1	58	45	67	62	51.8	50.4	50.3	48.7	47.7
2	61	60	55	66	65.7	55.0	53.5	53.3	51.7
3	65	65	66	52	68.6	68.3	57.1	55.6	55.4
4	53	65	61	64	50.4	66.6	66.3	55.4	53.9
5	71	53	68	65	66.6	52.5	69.2	69.0	57.7
K-5	355	350	369	357	349.8	339.4	341.5	326.2	310.6

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-5.0	19.0	-12.0	-7.2	-10.4	2.1	-15.3	-15.6
	-1.4%	5.4%	-3.3%	-2.0%	-3.0%	0.6%	-4.5%	-4.8%

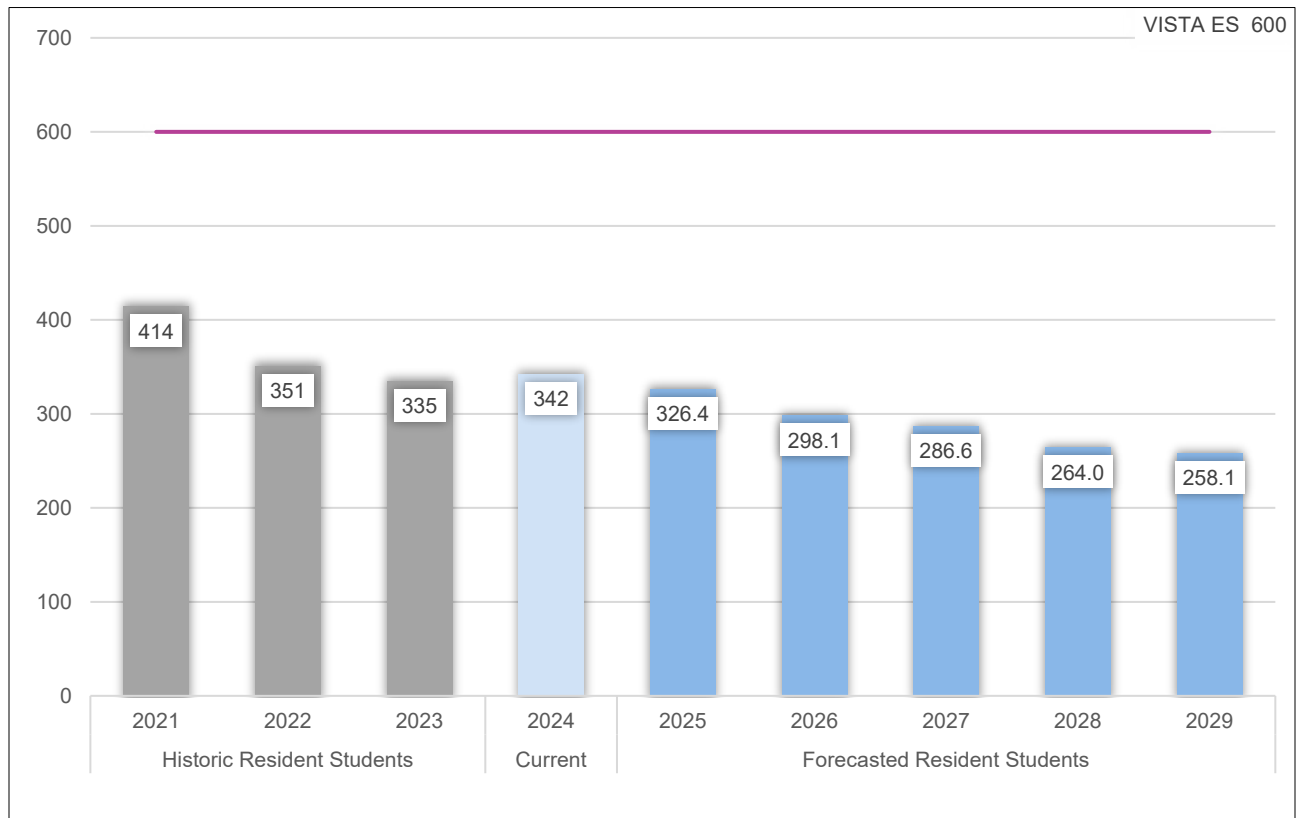


4. ATTENDANCE AREA FORECASTS

VISTA ELEMENTARY SCHOOL

VISTA ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	62	63	43	51	45.6	45.4	44.1	43.1	43.1
1	74	55	63	49	50.5	45.1	45.0	43.6	42.7
2	59	65	59	67	48.5	50.0	44.7	44.5	43.2
3	67	57	72	56	68.3	49.5	51.0	45.6	45.4
4	56	58	49	67	49.8	60.8	44.0	45.4	40.6
5	96	53	49	52	63.7	47.3	57.8	41.8	43.1
K-5	414	351	335	342	326.4	298.1	286.6	264.0	258.1

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-63.0	-16.0	7.0	-15.6	-28.3	-11.5	-22.6	-5.9
	-15.2%	-4.6%	2.1%	-4.6%	-8.7%	-3.9%	-7.9%	-2.2%

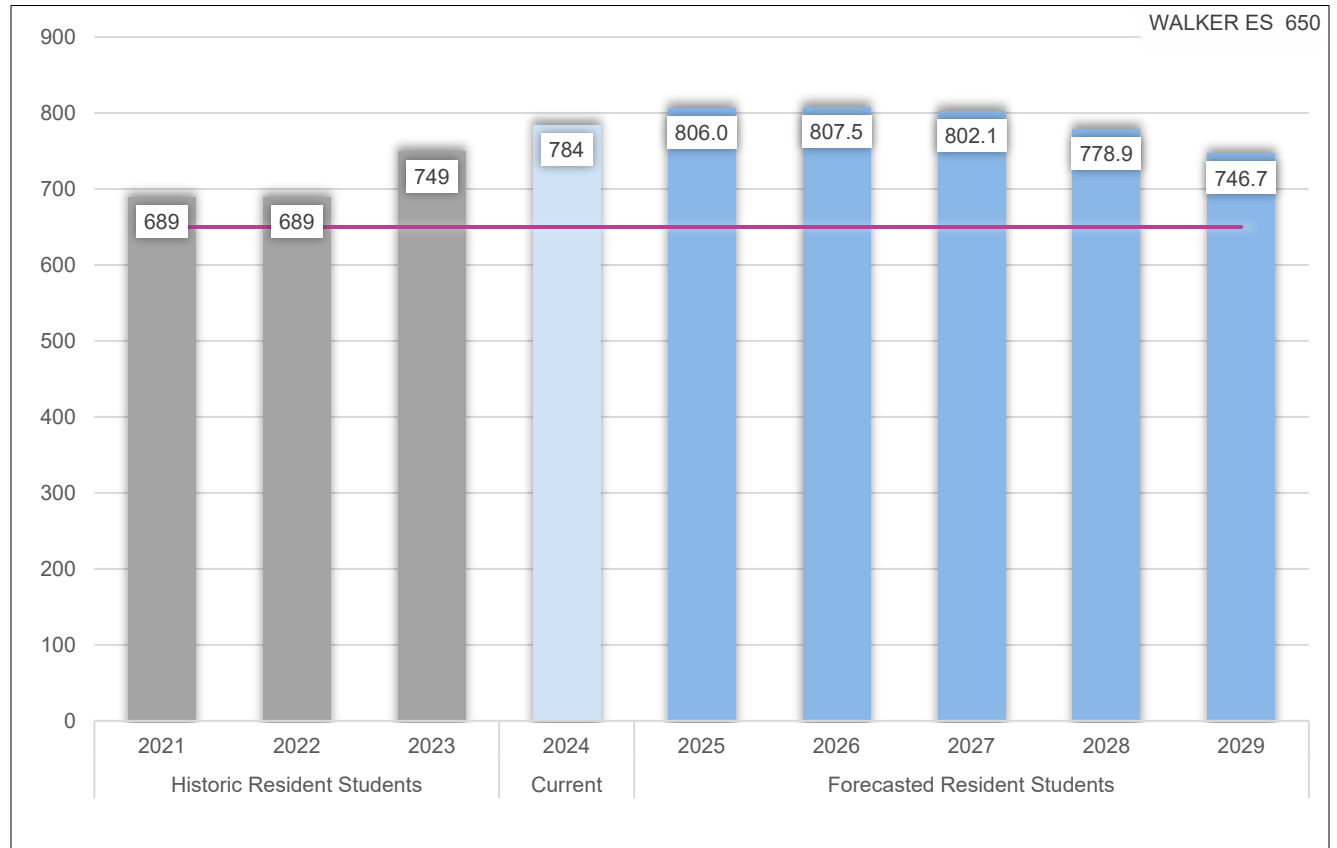


4. ATTENDANCE AREA FORECASTS

WALKER ELEMENTARY SCHOOL

WALKER ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	109	113	117	119	108.2	108.0	104.4	102.6	102.9
1	115	109	129	140	131.7	119.1	117.7	114.3	112.4
2	114	105	116	130	137.6	128.7	115.5	114.7	111.3
3	116	112	130	127	143.7	151.1	140.3	126.4	125.6
4	128	122	122	138	137.9	154.8	161.6	150.7	135.8
5	107	128	135	130	146.9	145.8	162.6	170.2	158.7
K-5	689	689	749	784	806.0	807.5	802.1	778.9	746.7

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	0.0	60.0	35.0	22.0	1.5	-5.4	-23.2	-32.2
	0.0%	8.7%	4.7%	2.8%	0.2%	-0.7%	-2.9%	-4.1%

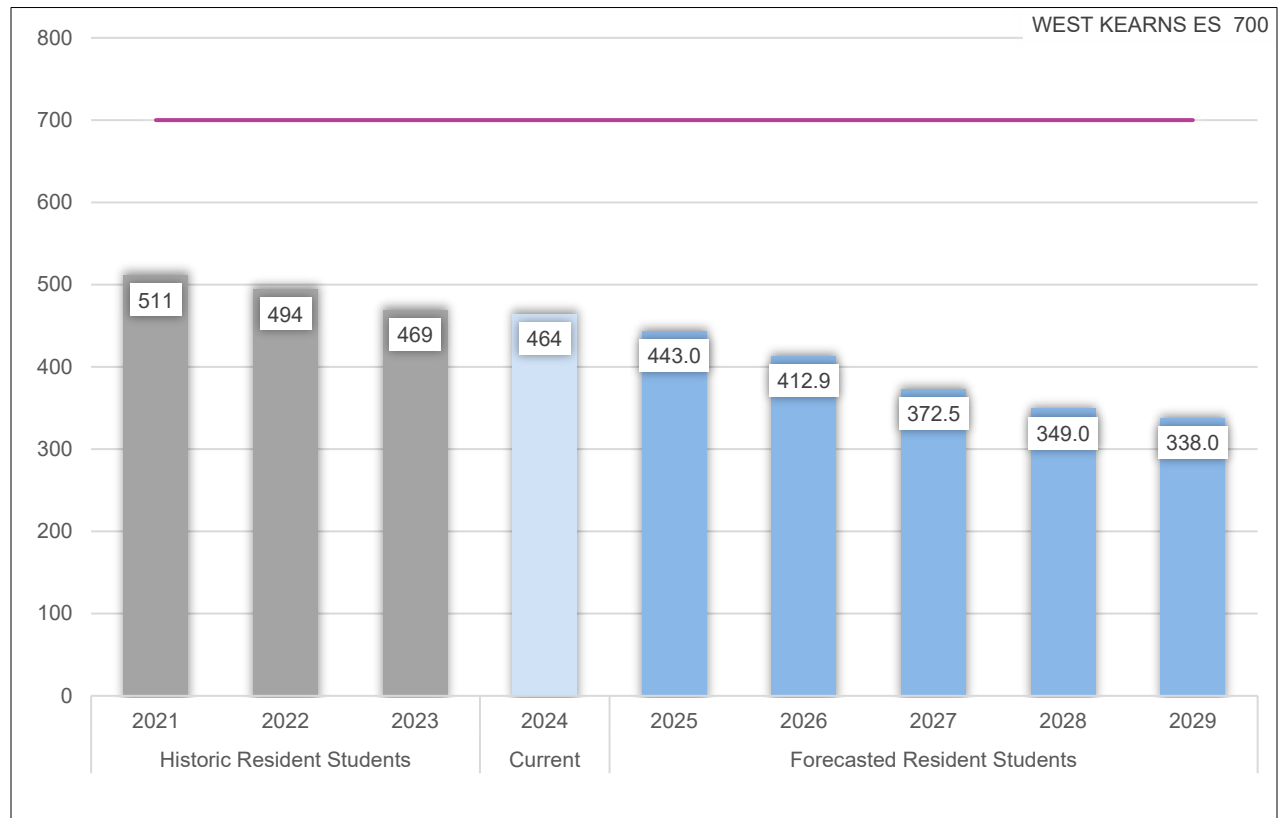


4. ATTENDANCE AREA FORECASTS

WEST KEARNS ELEMENTARY SCHOOL

WEST KEARNS ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	97	81	63	64	57.2	57.0	55.3	54.1	54.1
1	75	98	75	64	62.7	56.1	55.9	54.2	53.0
2	81	83	103	83	69.1	67.7	60.6	60.4	58.5
3	85	76	84	100	80.5	67.0	65.7	58.7	58.5
4	84	77	69	83	93.0	74.9	62.4	61.1	54.6
5	89	79	75	70	80.5	90.2	72.6	60.5	59.3
K-5	511	494	469	464	443.0	412.9	372.5	349.0	338.0

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-17.0	-25.0	-5.0	-21.0	-30.1	-40.4	-23.5	-11.0
	-3.3%	-5.1%	-1.1%	-4.5%	-6.8%	-9.8%	-6.3%	-3.2%

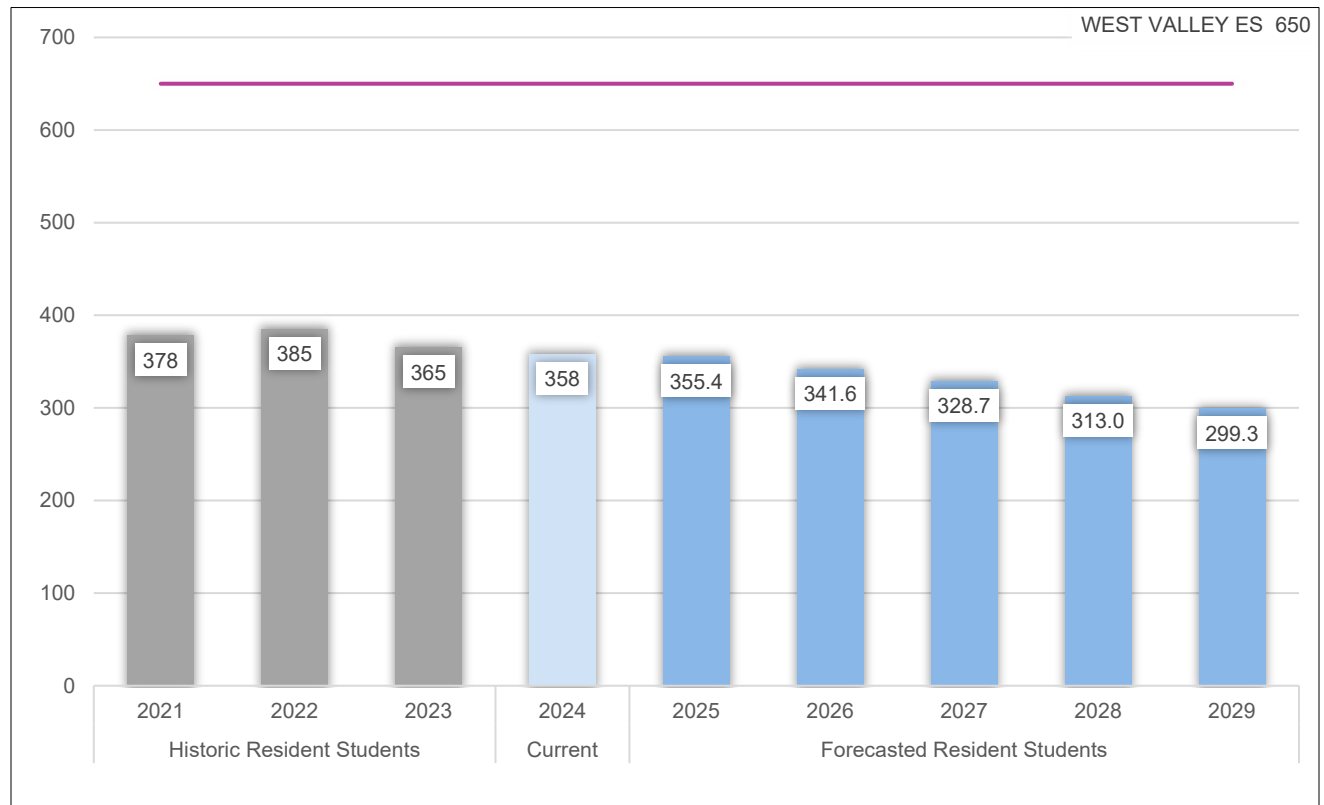


4. ATTENDANCE AREA FORECASTS

WEST VALLEY ELEMENTARY SCHOOL

WEST VALLEY ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	66	60	54	53	47.6	47.6	46.3	45.4	45.3
1	55	64	57	57	52.7	47.3	47.3	46.0	44.9
2	62	63	56	61	58.4	54.0	48.5	48.5	46.9
3	71	72	67	68	69.8	66.8	61.8	55.6	55.3
4	56	68	58	64	61.4	63.0	60.3	55.8	50.0
5	68	58	73	55	65.5	62.9	64.5	61.7	56.9
K-5	378	385	365	358	355.4	341.6	328.7	313.0	299.3

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	7.0	-20.0	-7.0	-2.6	-13.8	-12.9	-15.7	-13.7
	1.9%	-5.2%	-1.9%	-0.7%	-3.9%	-3.8%	-4.8%	-4.4%

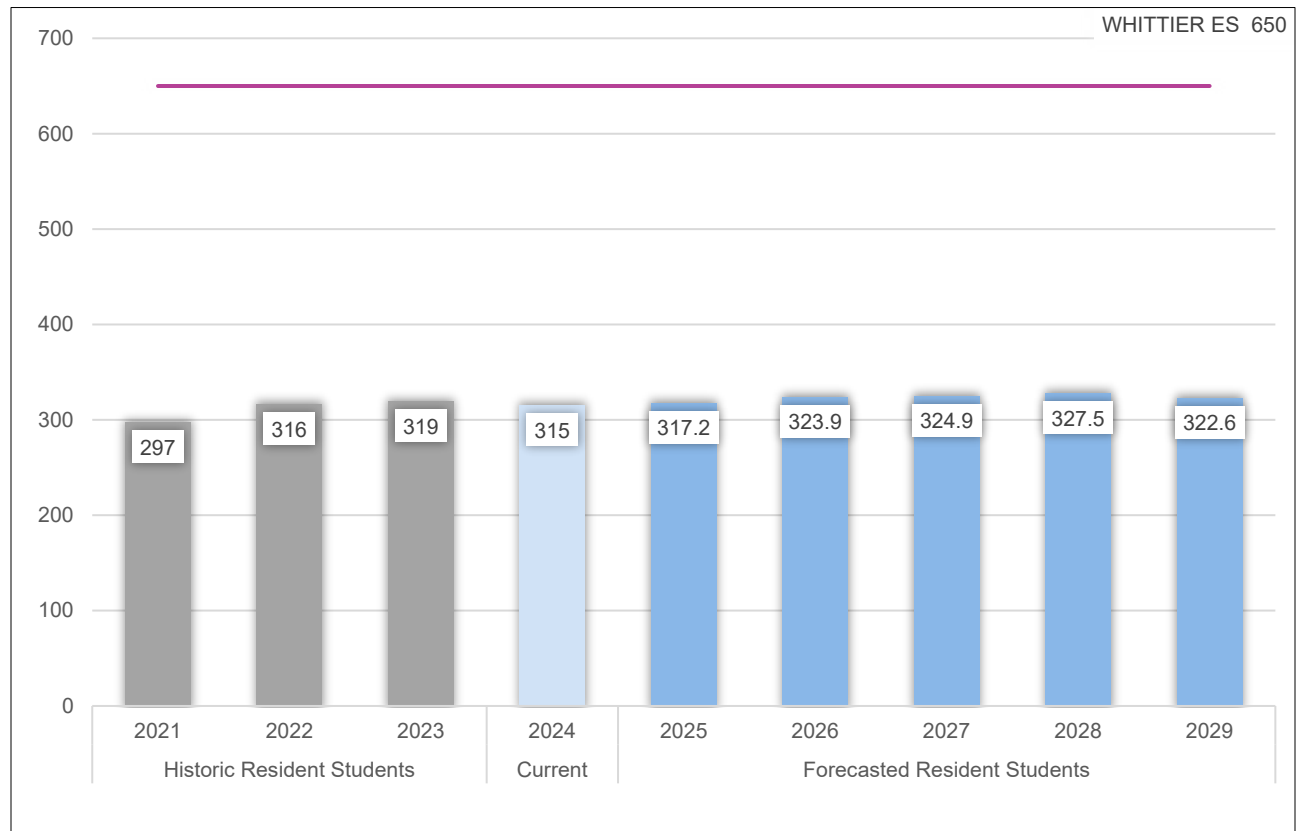


4. ATTENDANCE AREA FORECASTS

WHITTIER ELEMENTARY SCHOOL

WHITTIER ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	43	48	50	54	48.3	48.1	46.7	45.6	45.6
1	48	48	47	52	56.2	50.2	50.0	48.5	47.5
2	52	52	52	49	55.6	60.1	53.7	53.5	51.9
3	54	55	52	53	50.5	57.3	61.9	55.3	55.1
4	54	58	58	51	55.1	52.5	59.6	64.4	57.5
5	46	55	60	56	51.5	55.7	53.0	60.2	65.0
K-5	297	316	319	315	317.2	323.9	324.9	327.5	322.6

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	19.0	3.0	-4.0	2.2	6.7	1.0	2.6	-4.9
	6.4%	0.9%	-1.3%	0.7%	2.1%	0.3%	0.8%	-1.5%

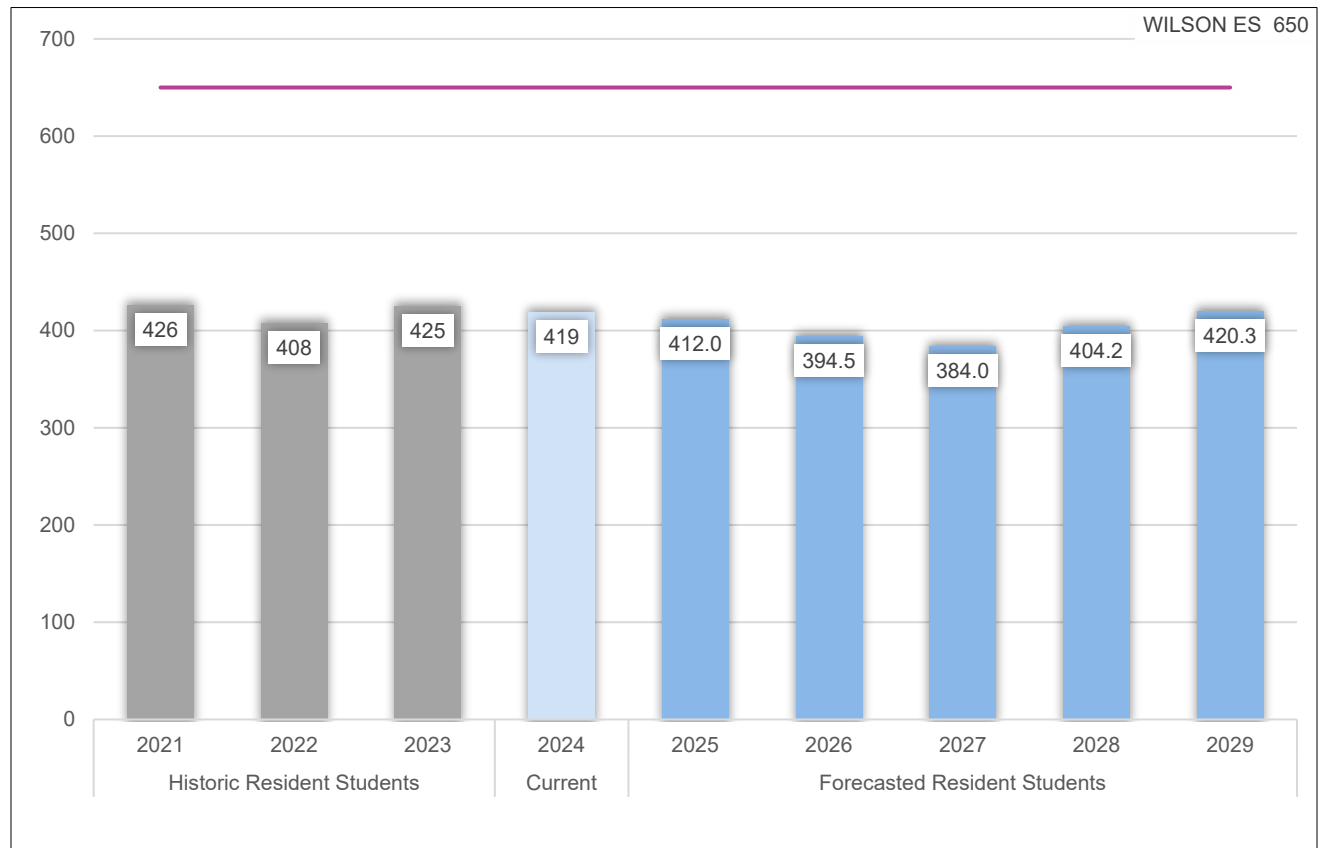


4. ATTENDANCE AREA FORECASTS

WILSON ELEMENTARY SCHOOL

WILSON ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	57	67	68	74	60.2	60.3	59.0	63.6	66.3
1	79	61	75	71	76.3	62.0	62.3	66.5	70.6
2	69	76	62	71	69.6	74.6	60.9	66.5	70.0
3	88	67	70	70	70.4	68.8	73.8	65.8	70.7
4	67	79	58	71	64.4	64.5	63.3	72.9	65.0
5	66	58	92	62	71.1	64.3	64.7	68.9	77.7
K-5	426	408	425	419	412.0	394.5	384.0	404.2	420.3

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-18.0	17.0	-6.0	-7.0	-17.5	-10.5	20.2	16.1
	-4.2%	4.2%	-1.4%	-1.7%	-4.2%	-2.7%	5.3%	4.0%

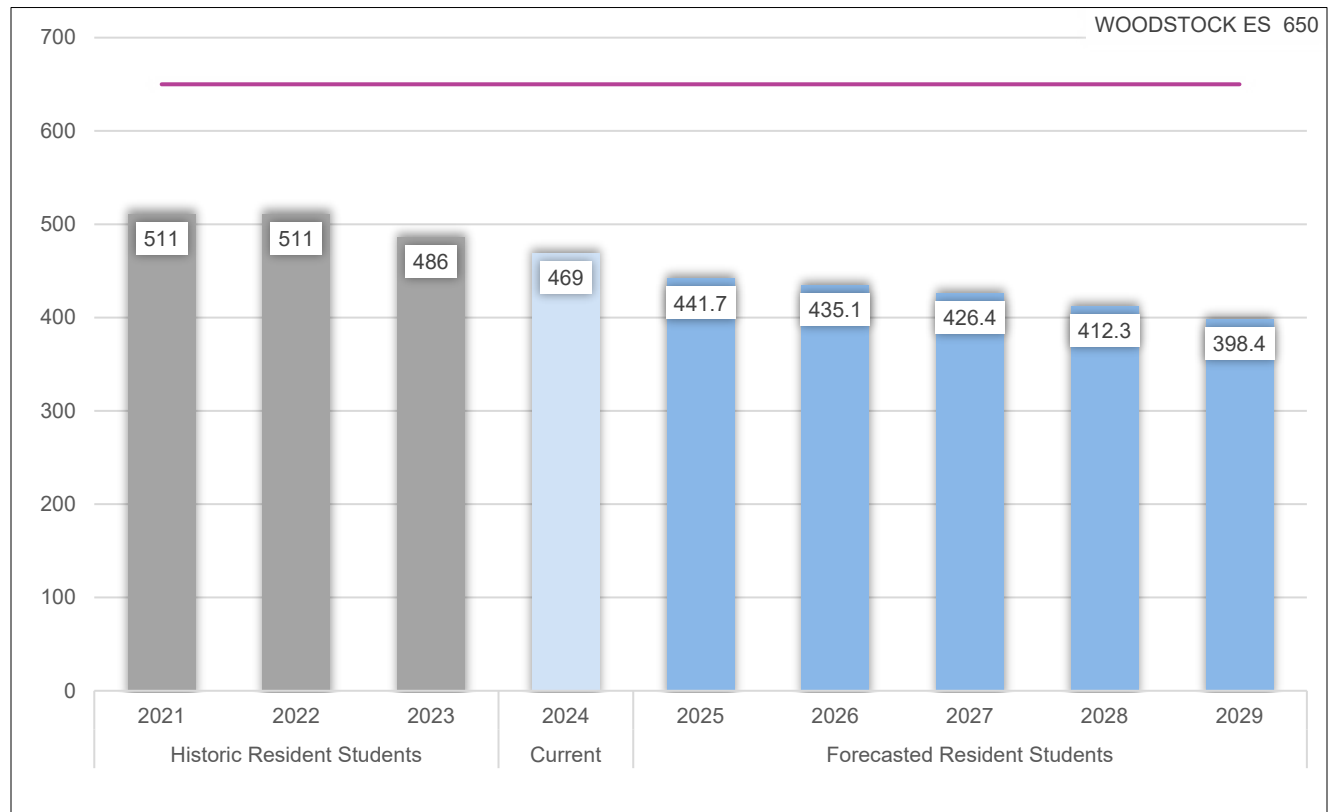


4. ATTENDANCE AREA FORECASTS

WOODSTOCK ELEMENTARY SCHOOL

WOODSTOCK ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	74	71	70	62	61.9	61.8	59.8	58.5	58.5
1	72	83	75	78	68.2	68.1	67.9	65.8	64.4
2	92	76	80	80	79.6	69.6	69.5	69.3	67.1
3	91	96	76	76	80.0	79.6	69.6	69.5	69.3
4	92	93	94	76	76.0	80.0	79.6	69.6	69.5
5	90	92	91	97	76.0	76.0	80.0	79.6	69.6
K-5	511	511	486	469	441.7	435.1	426.4	412.3	398.4

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	0.0	-25.0	-17.0	-27.3	-6.6	-8.7	-14.1	-13.9
	0.0%	-4.9%	-3.5%	-5.8%	-1.5%	-2.0%	-3.3%	-3.4%

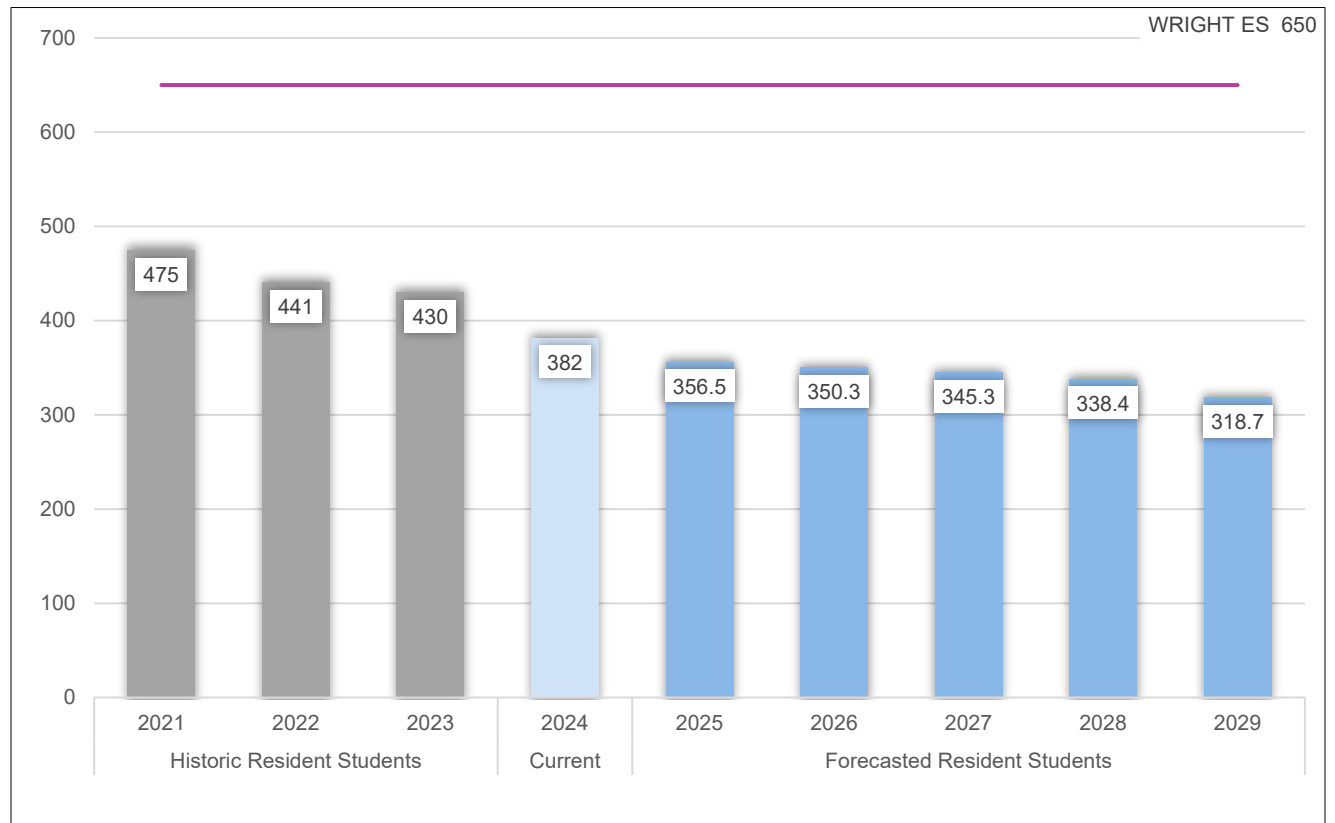


4. ATTENDANCE AREA FORECASTS

WRIGHT ELEMENTARY SCHOOL

WRIGHT ES									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	51	54	68	50	49.9	49.7	48.2	47.1	47.1
1	61	59	58	71	54.5	54.3	54.2	52.5	51.3
2	85	62	65	61	75.3	57.8	57.6	57.4	55.6
3	93	85	59	59	58.6	72.2	55.5	55.3	55.1
4	96	89	89	61	59.6	59.1	73.0	56.0	55.8
5	89	92	91	80	58.6	57.2	56.8	70.1	53.8
K-5	475	441	430	382	356.5	350.3	345.3	338.4	318.7

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-34.0	-11.0	-48.0	-25.5	-6.2	-5.0	-6.9	-19.7
	-7.2%	-2.5%	-11.2%	-6.7%	-1.7%	-1.4%	-2.0%	-5.8%

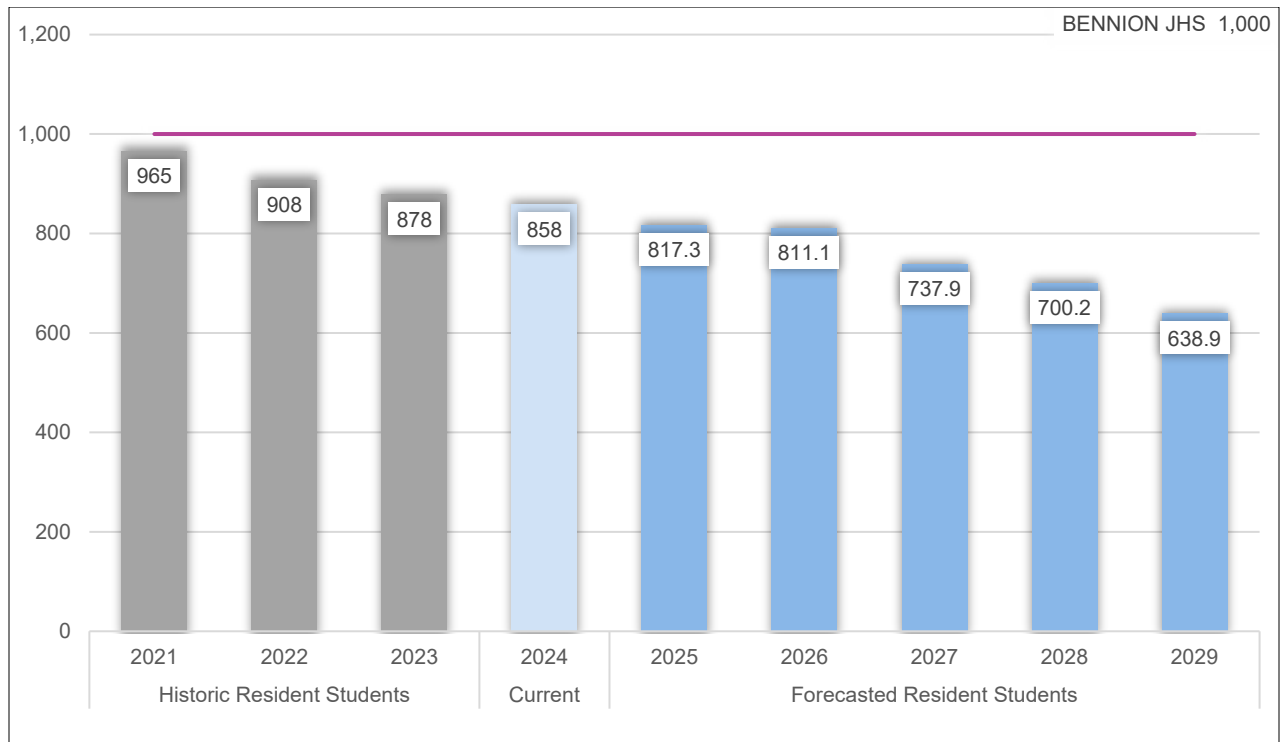


Junior High Attendance Area Forecasts

BENNION JUNIOR HIGH SCHOOL

BENNION JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	231	224	202	211	195.2	194.6	188.6	184.5	184.5
1	271	237	222	207	213.7	197.5	196.9	190.9	186.7
2	252	261	236	222	203.3	210.0	194.0	193.5	187.5
3	293	253	268	232	222.7	204.0	210.5	194.5	193.9
4	274	280	247	260	224.9	215.9	197.8	203.9	188.4
5	291	264	287	254	260.1	225.4	216.6	198.2	204.3
6	311	286	266	301	255.0	261.0	226.3	217.4	199.3
7	325	310	297	267	302.4	255.8	261.9	227.2	218.3
8	329	312	315	290	259.9	294.3	249.7	255.6	221.3
6-8	965	908	878	858	817.3	811.1	737.9	700.2	638.9

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-57.0	-30.0	-20.0	-40.7	-6.2	-73.2	-37.7	-61.3
	-5.9%	-3.3%	-2.3%	-4.7%	-0.8%	-9.0%	-5.1%	-8.8%

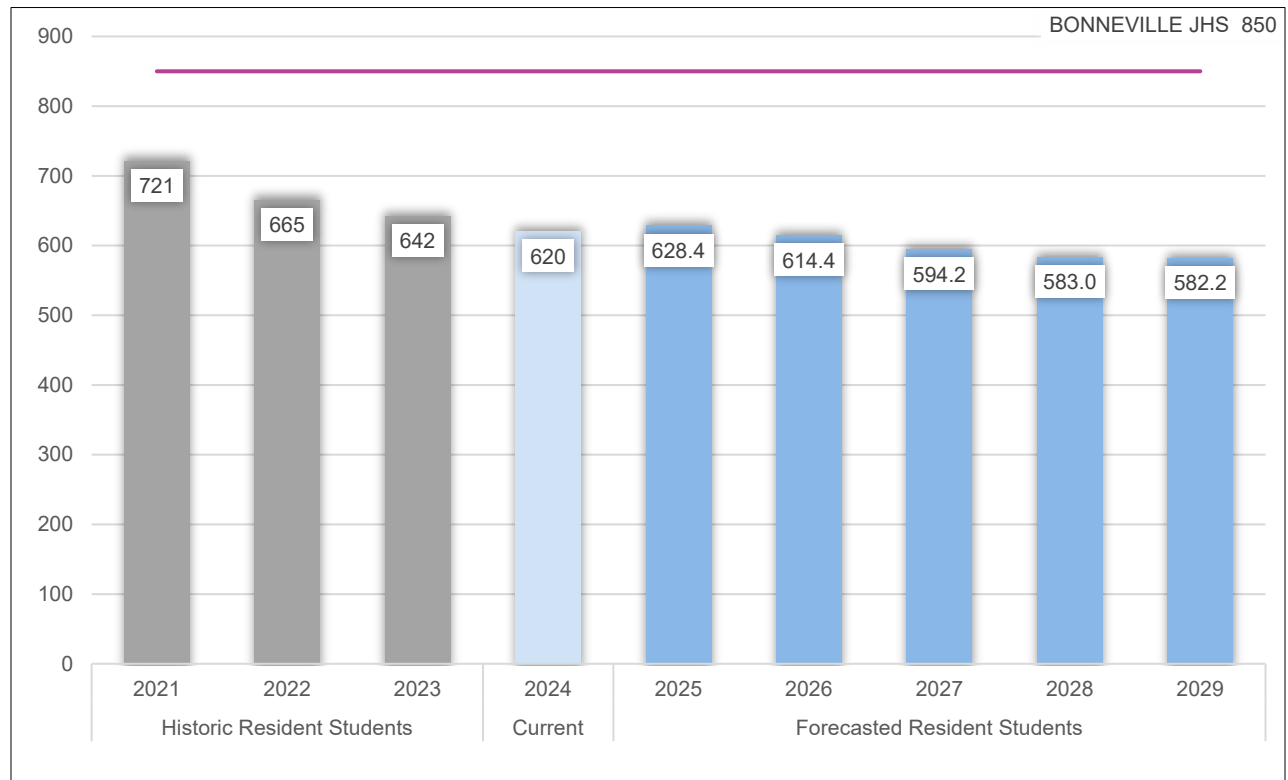


4. ATTENDANCE AREA FORECASTS

BONNEVILLE JUNIOR HIGH SCHOOL

BONNEVILLE JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	190	191	200	175	165.1	163.8	158.7	155.3	155.3
1	212	202	201	205	186.6	174.4	172.9	167.5	163.8
2	226	212	186	204	205.1	184.7	172.7	171.1	165.8
3	220	218	200	194	203.2	202.8	181.9	170.2	168.7
4	205	219	212	201	197.0	204.4	203.9	182.8	171.0
5	212	203	211	217	205.6	199.6	206.6	206.0	184.9
6	266	197	209	212	212.6	199.8	193.6	199.8	198.6
7	223	247	200	208	210.4	208.6	196.7	190.5	197.0
8	232	221	233	200	205.4	206.0	203.9	192.7	186.6
6-8	721	665	642	620	628.4	614.4	594.2	583.0	582.2

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-56.0	-23.0	-22.0	8.4	-14.0	-20.2	-11.2	-0.8
	-7.8%	-3.5%	-3.4%	1.4%	-2.2%	-3.3%	-1.9%	-0.1%

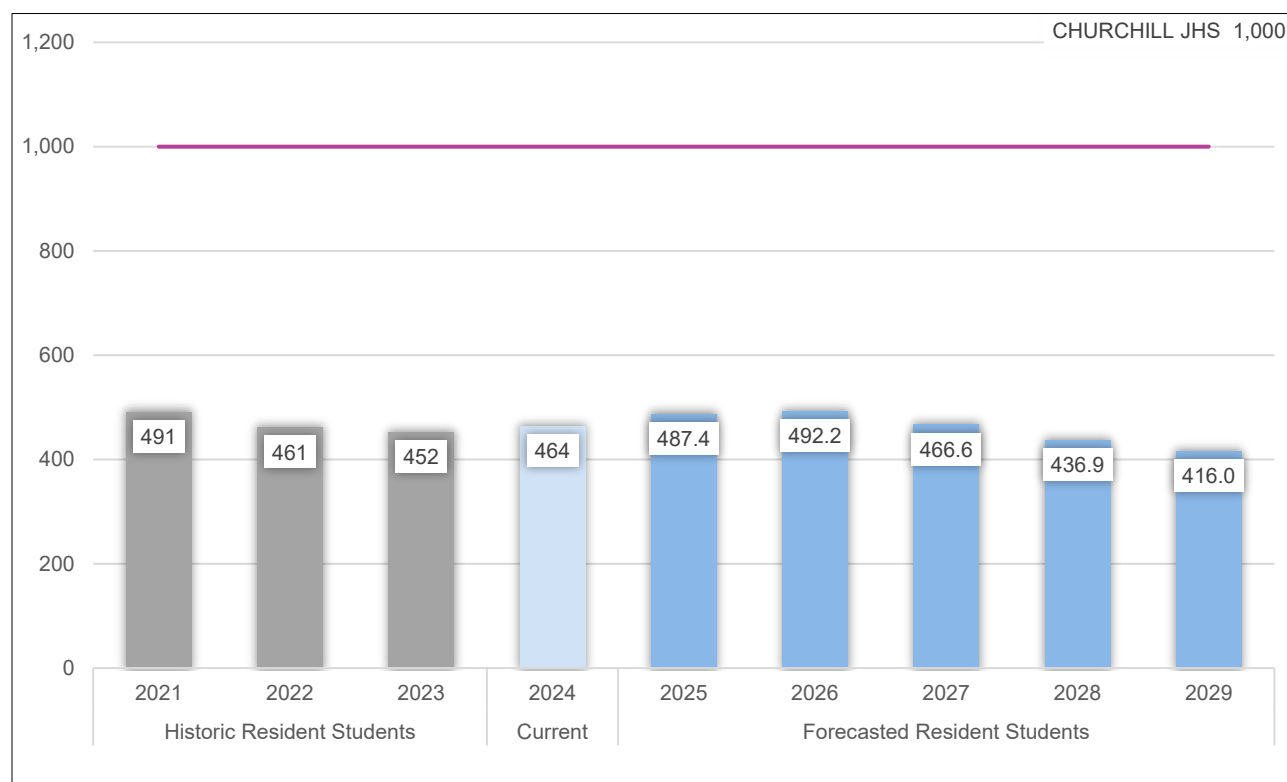


4. ATTENDANCE AREA FORECASTS

CHURCHILL JUNIOR HIGH SCHOOL

CHURCHILL JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	107	108	93	98	92.8	92.5	89.6	87.7	87.7
1	132	126	116	110	110.0	104.3	104.0	100.8	98.6
2	132	134	122	116	109.5	108.9	103.5	103.1	100.0
3	138	144	132	118	118.4	112.0	111.2	105.7	105.4
4	139	144	146	132	119.7	120.0	114.1	112.5	107.2
5	135	145	151	144	133.8	120.7	121.4	115.0	113.6
6	145	138	149	153	153.3	139.7	128.6	127.6	120.9
7	171	151	147	158	172.8	175.8	158.3	147.2	144.8
8	175	172	156	153	161.3	176.7	179.7	162.1	150.3
6-8	491	461	452	464	487.4	492.2	466.6	436.9	416.0

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-30.0	-9.0	12.0	23.4	4.8	-25.6	-29.7	-20.9
	-6.1%	-2.0%	2.7%	5.0%	1.0%	-5.2%	-6.4%	-4.8%

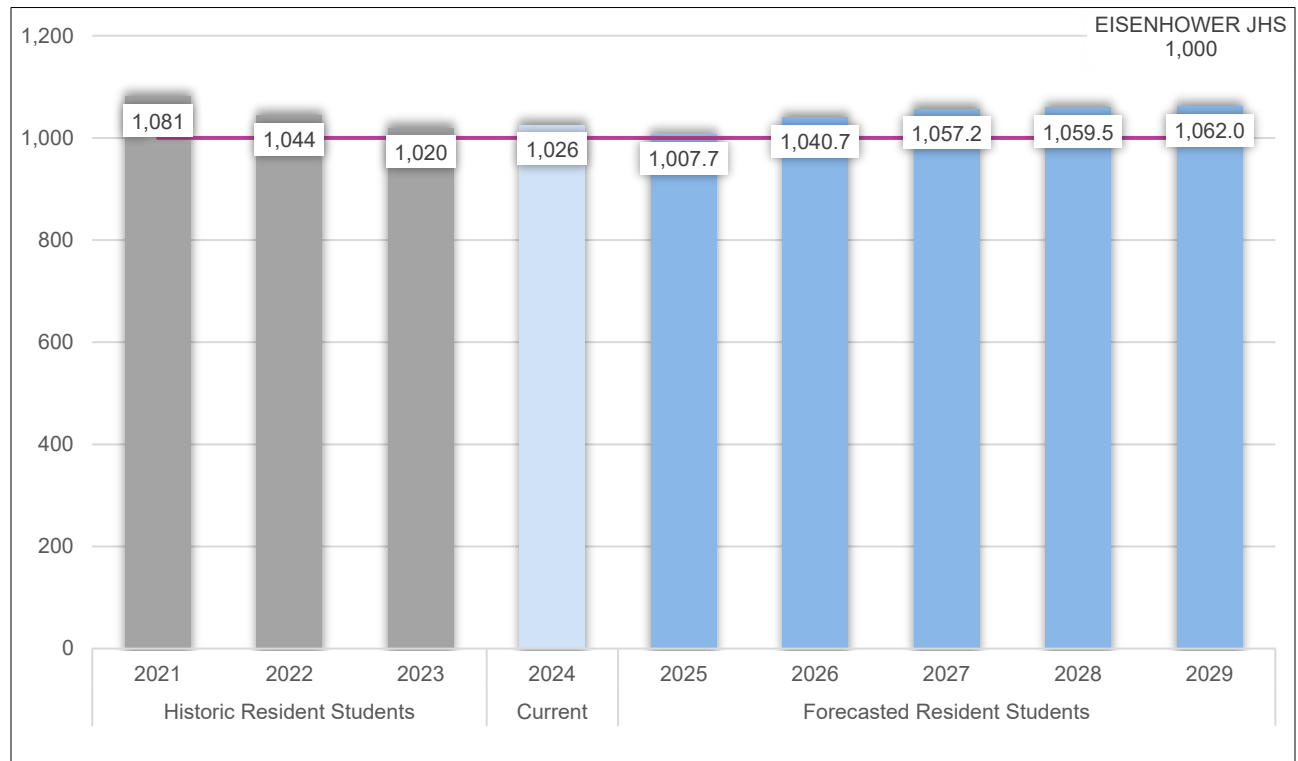


4. ATTENDANCE AREA FORECASTS

EISENHOWER JUNIOR HIGH SCHOOL

EISENHOWER JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	341	342	319	299	284.1	283.4	274.6	268.6	268.6
1	328	337	342	340	303.1	288.4	287.4	278.4	272.3
2	358	330	353	357	353.1	314.7	299.1	298.1	288.8
3	352	348	332	359	353.6	349.6	310.8	295.9	294.9
4	323	327	330	340	350.0	342.5	340.2	301.8	287.5
5	369	316	345	347	346.0	357.3	348.5	347.1	308.5
6	330	360	326	341	347.8	346.3	358.3	347.8	347.9
7	356	320	376	318	343.2	351.2	348.0	363.6	349.8
8	395	364	318	367	316.7	343.2	350.9	348.1	364.3
6-8	1,081	1,044	1,020	1,026	1,007.7	1,040.7	1,057.2	1,059.5	1,062.0

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-37.0	-24.0	6.0	-18.3	33.0	16.5	2.3	2.5
	-3.4%	-2.3%	0.6%	-1.8%	3.3%	1.6%	0.2%	0.2%

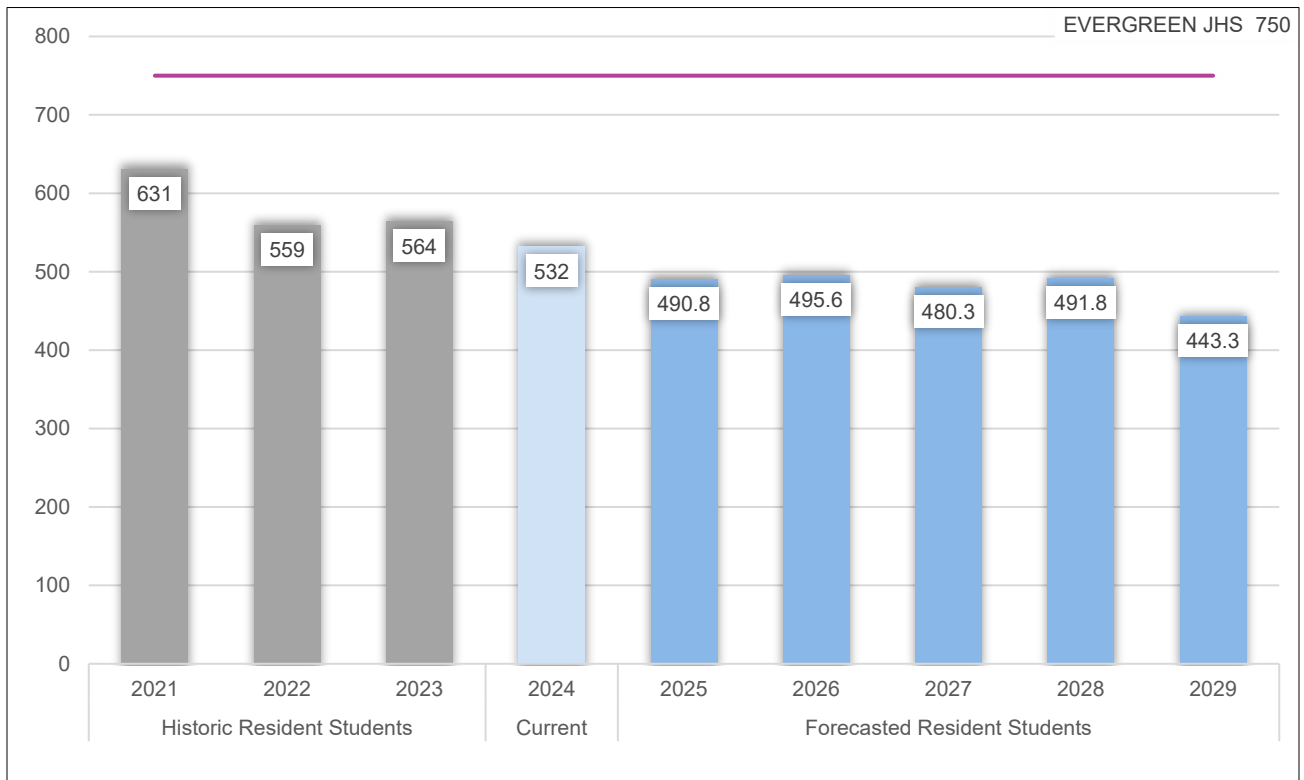


4. ATTENDANCE AREA FORECASTS

EVERGREEN JUNIOR HIGH SCHOOL

EVERGREEN JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	165	140	134	159	143.6	142.7	138.2	135.2	135.2
1	184	168	159	126	164.2	147.1	145.6	141.0	137.9
2	148	175	177	151	127.1	163.6	146.1	144.6	140.0
3	182	130	172	166	146.3	122.1	156.3	139.5	138.1
4	170	175	127	163	163.6	143.5	119.2	152.6	136.3
5	152	152	174	124	158.8	157.5	138.1	114.8	146.8
6	194	167	168	178	134.3	169.1	164.8	147.4	122.3
7	212	195	194	171	188.1	141.5	176.7	171.2	154.4
8	225	197	202	183	168.4	185.0	138.8	173.2	166.6
6-8	631	559	564	532	490.8	495.6	480.3	491.8	443.3

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-72.0	5.0	-32.0	-41.2	4.8	-15.3	11.5	-48.5
	-11.4%	0.9%	-5.7%	-7.7%	1.0%	-3.1%	2.4%	-9.9%

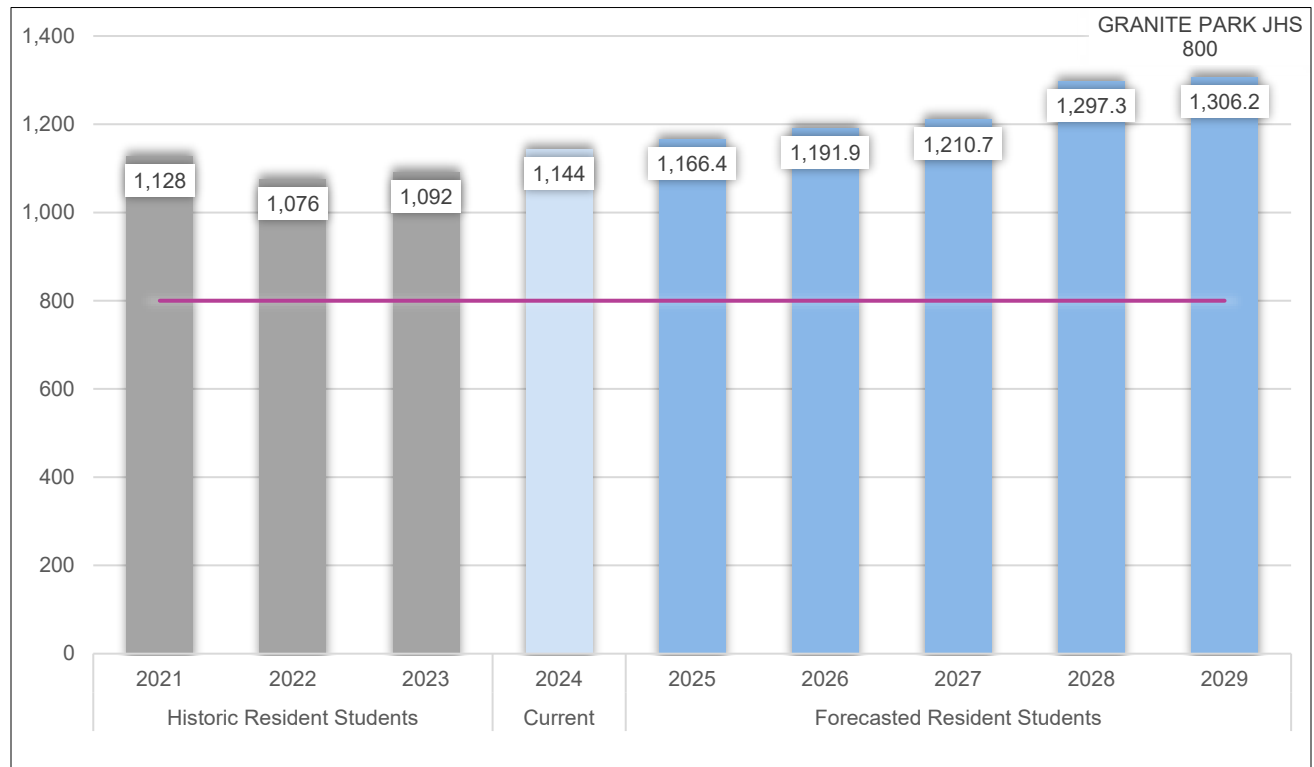


4. ATTENDANCE AREA FORECASTS

GRANITE PARK JUNIOR HIGH SCHOOL

GRANITE PARK JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	395	414	372	391	365.8	363.6	353.1	351.7	354.7
1	381	384	439	395	406.4	375.4	372.5	367.3	365.1
2	398	372	403	448	399.1	404.7	374.4	376.6	370.6
3	412	381	410	436	468.8	414.9	419.0	393.2	394.4
4	392	415	390	427	449.1	477.8	423.5	431.2	404.6
5	371	363	459	393	429.6	446.9	475.2	428.5	435.6
6	365	334	372	391	369.9	399.8	414.5	445.8	401.9
7	395	356	369	385	414.4	387.0	416.9	439.0	469.9
8	368	386	351	368	382.1	405.1	379.3	412.5	434.4
6-8	1,128	1,076	1,092	1,144	1,166.4	1,191.9	1,210.7	1,297.3	1,306.2

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-52.0	16.0	52.0	22.4	25.5	18.8	86.6	8.9
	-4.6%	1.5%	4.8%	2.0%	2.2%	1.6%	7.2%	0.7%

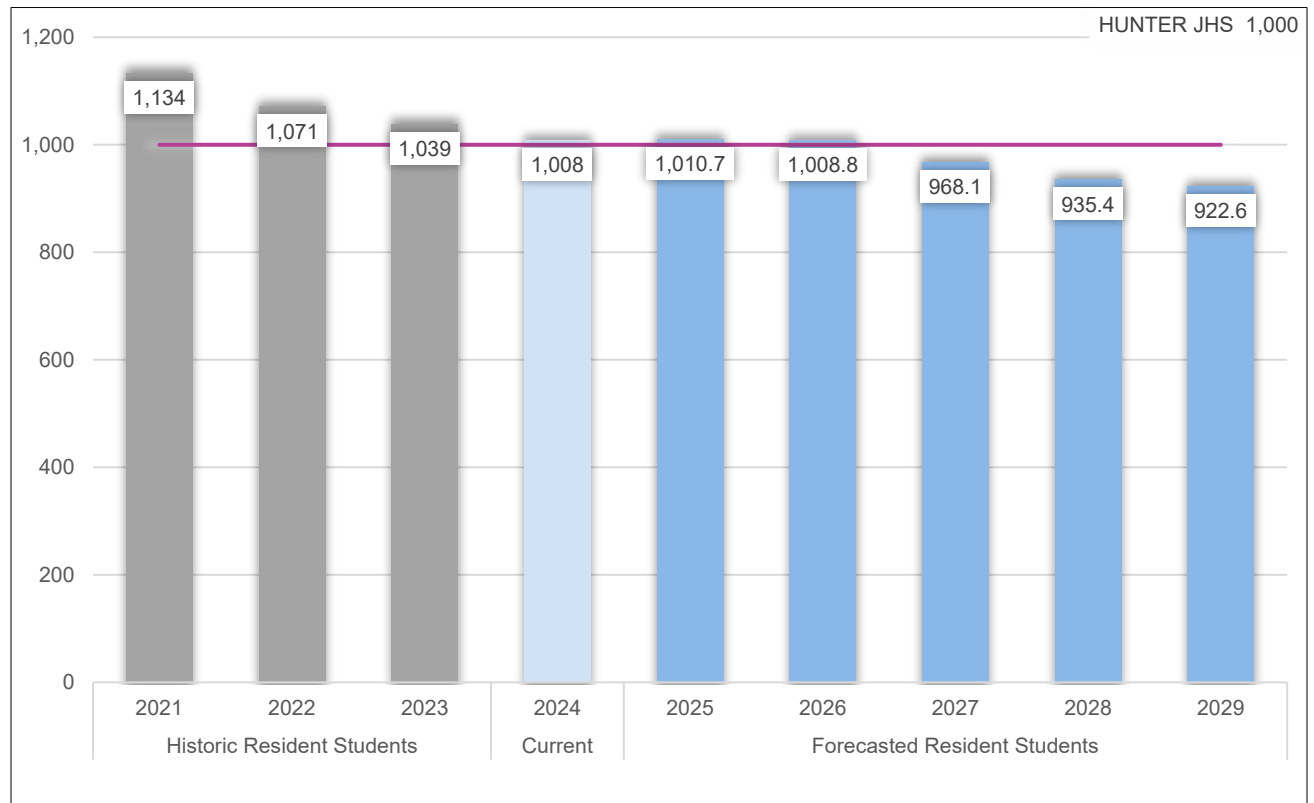


4. ATTENDANCE AREA FORECASTS

HUNTER JUNIOR HIGH SCHOOL

HUNTER JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	269	273	259	253	233.3	233.0	226.5	221.3	221.2
1	279	277	296	272	268.5	248.0	247.8	240.1	234.4
2	324	295	281	282	275.5	271.3	250.7	249.8	241.8
3	314	328	302	286	290.5	284.3	279.0	257.0	255.8
4	318	313	326	291	281.7	285.9	280.1	275.4	253.4
5	322	318	322	318	293.7	283.7	288.4	282.1	276.6
6	332	342	318	332	328.5	305.8	294.3	299.0	293.0
7	364	354	369	329	353.5	350.0	324.2	313.4	317.3
8	438	375	352	347	328.7	353.0	349.6	323.0	312.3
6-8	1,134	1,071	1,039	1,008	1,010.7	1,008.8	968.1	935.4	922.6

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-63.0	-32.0	-31.0	2.7	-1.9	-40.7	-32.7	-12.8
	-5.6%	-3.0%	-3.0%	0.3%	-0.2%	-4.0%	-3.4%	-1.4%

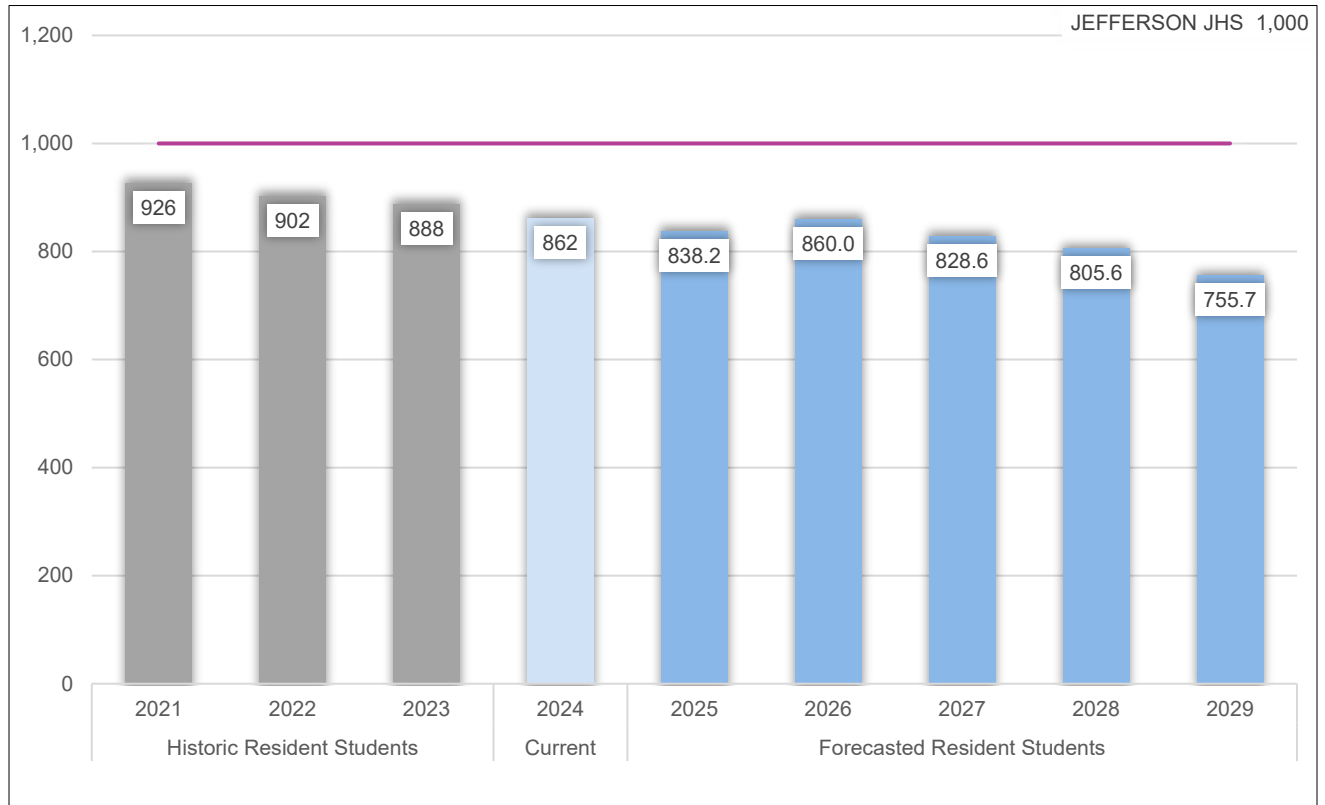


4. ATTENDANCE AREA FORECASTS

JEFFERSON JUNIOR HIGH SCHOOL

JEFFERSON JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	274	249	232	239	221.5	220.8	214.0	209.4	209.4
1	276	271	263	235	241.6	223.6	222.9	216.0	211.4
2	293	275	272	260	233.6	240.8	222.6	221.9	215.1
3	286	298	278	268	260.2	234.0	240.5	222.6	221.8
4	273	293	293	287	267.6	260.3	233.9	240.1	222.3
5	300	266	302	283	284.6	265.4	257.8	231.1	237.9
6	279	294	280	296	280.3	282.7	264.1	258.1	232.4
7	329	308	306	266	303.5	287.1	289.7	270.6	264.7
8	318	300	302	300	254.4	290.2	274.8	276.9	258.6
6-8	926	902	888	862	838.2	860.0	828.6	805.6	755.7

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-24.0	-14.0	-26.0	-23.8	21.8	-31.4	-23.0	-49.9
	-2.6%	-1.6%	-2.9%	-2.8%	2.6%	-3.7%	-2.8%	-6.2%

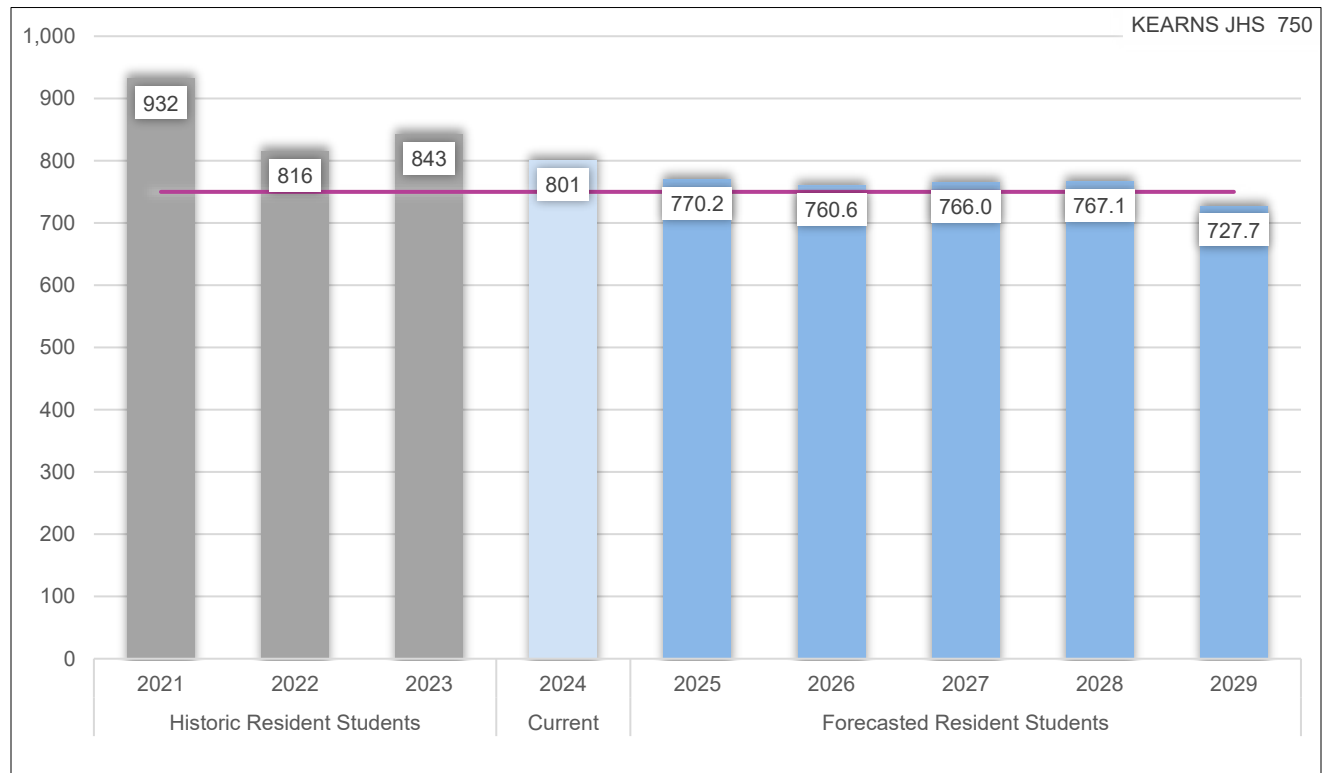


4. ATTENDANCE AREA FORECASTS

KEARNS JUNIOR HIGH SCHOOL

KEARNS JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	283	266	237	239	222.2	221.5	214.7	210.0	210.0
1	266	292	271	235	243.1	225.6	224.9	218.0	213.2
2	259	271	300	263	236.2	244.5	226.1	225.4	218.5
3	288	252	282	296	263.5	237.0	246.1	227.4	226.6
4	309	287	258	279	289.7	259.1	234.0	244.2	225.3
5	277	311	282	257	278.2	289.6	259.1	235.1	246.0
6	291	264	289	268	241.6	261.4	272.0	243.5	221.2
7	322	264	282	271	265.1	241.0	259.9	271.1	243.4
8	319	288	272	262	263.5	258.2	234.1	252.5	263.1
6-8	932	816	843	801	770.2	760.6	766.0	767.1	727.7

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-116.0	27.0	-42.0	-30.8	-9.6	5.4	1.1	-39.4
	-12.4%	3.3%	-5.0%	-3.8%	-1.2%	0.7%	0.1%	-5.1%

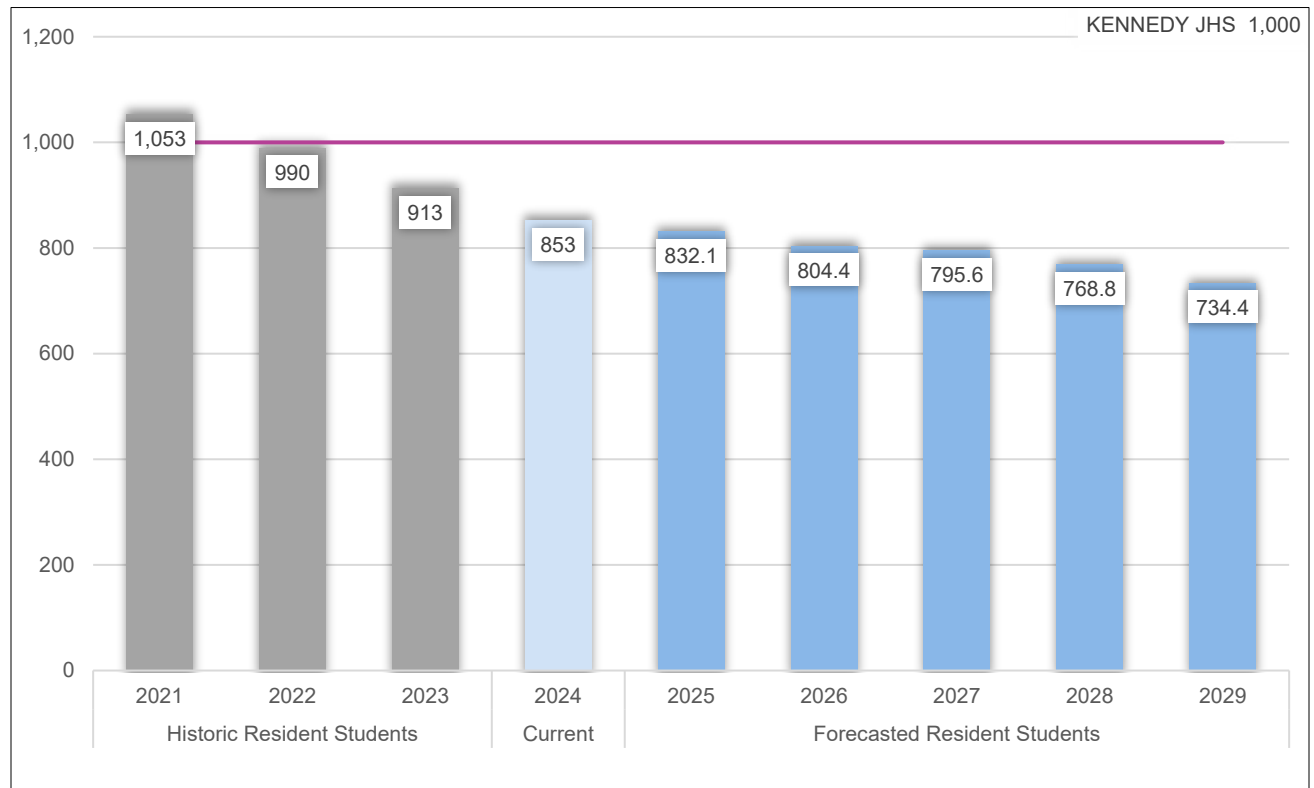


4. ATTENDANCE AREA FORECASTS

KENNEDY JUNIOR HIGH SCHOOL

KENNEDY JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	277	274	249	253	234.1	233.2	226.3	221.2	221.2
1	281	292	282	231	254.3	234.8	233.9	226.7	221.7
2	314	274	292	258	224.5	245.7	226.4	225.4	218.5
3	297	308	293	293	263.1	229.9	251.2	231.1	230.0
4	284	293	297	260	282.1	254.3	222.3	241.3	221.8
5	294	287	290	277	253.9	274.9	249.0	217.7	236.1
6	300	301	275	279	272.8	249.8	270.7	245.1	215.8
7	380	308	307	279	281.9	275.6	252.2	274.2	247.8
8	373	381	331	295	277.4	279.0	272.7	249.5	270.8
6-8	1,053	990	913	853	832.1	804.4	795.6	768.8	734.4

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-63.0	-77.0	-60.0	-20.9	-27.7	-8.8	-26.8	-34.4
	-6.0%	-7.8%	-6.6%	-2.5%	-3.3%	-1.1%	-3.4%	-4.5%

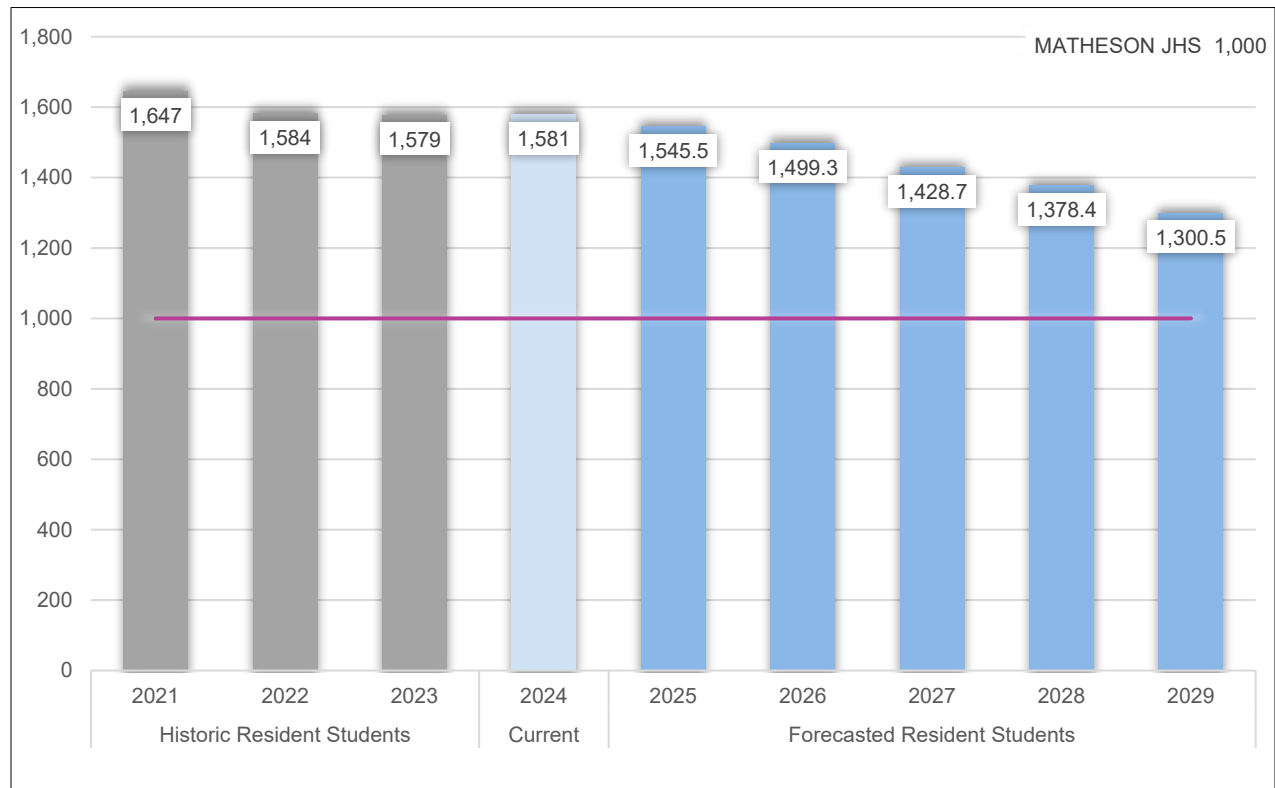


4. ATTENDANCE AREA FORECASTS

MATHESON JUNIOR HIGH SCHOOL

MATHESON JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	393	390	382	420	382.2	381.2	369.7	361.4	361.4
1	440	420	429	404	445.7	374.4	369.2	357.4	349.5
2	470	439	434	453	419.5	453.6	378.6	372.6	360.7
3	496	453	445	456	452.5	411.8	445.1	370.4	364.3
4	492	481	454	472	459.7	447.8	407.6	439.6	365.8
5	501	485	502	482	476.7	455.8	443.1	402.2	435.6
6	545	506	496	517	490.4	478.8	456.4	443.0	400.7
7	537	547	526	520	528.5	494.1	480.7	457.9	445.1
8	565	531	557	544	526.6	526.4	491.6	477.5	454.7
6-8	1,647	1,584	1,579	1,581	1,545.5	1,499.3	1,428.7	1,378.4	1,300.5

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-63.0	-5.0	2.0	-35.5	-46.2	-70.6	-50.3	-77.9
	-3.8%	-0.3%	0.1%	-2.2%	-3.0%	-4.7%	-3.5%	-5.7%

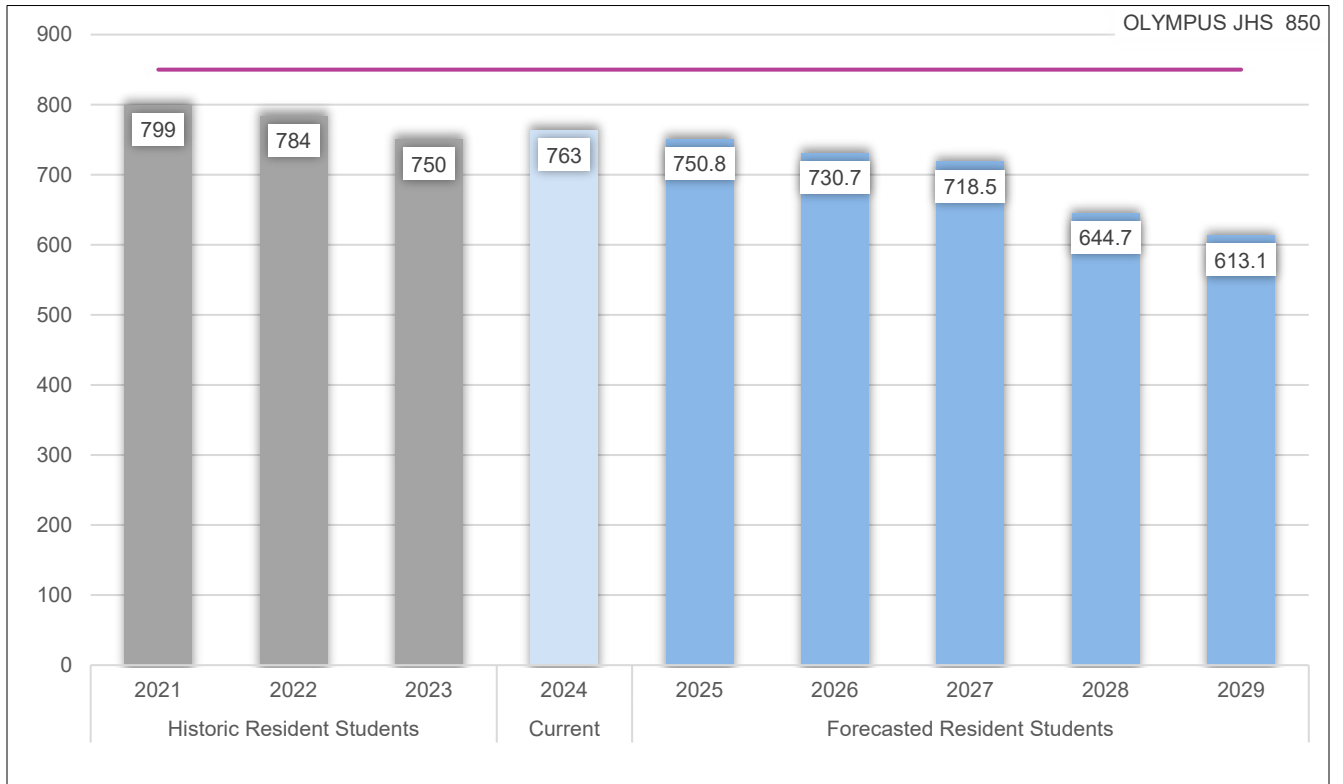


4. ATTENDANCE AREA FORECASTS

OLYMPUS JUNIOR HIGH SCHOOL

OLYMPUS JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	190	145	157	169	151.1	150.6	146.0	142.8	142.8
1	205	212	151	174	188.1	168.1	167.6	162.5	158.9
2	234	218	219	156	182.5	197.6	176.6	176.0	170.7
3	243	225	210	231	155.2	181.5	196.9	176.0	175.4
4	225	243	223	210	230.6	155.0	181.2	196.8	175.9
5	244	217	236	225	207.0	228.3	153.5	179.5	195.2
6	253	249	231	248	236.2	217.8	239.4	161.0	188.2
7	274	259	258	249	261.2	247.4	227.8	251.8	169.4
8	272	276	261	266	253.4	265.5	251.3	231.9	255.5
6-8	799	784	750	763	750.8	730.7	718.5	644.7	613.1

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-15.0	-34.0	13.0	-12.2	-20.1	-12.2	-73.8	-31.6
	-1.9%	-4.3%	1.7%	-1.6%	-2.7%	-1.7%	-10.3%	-4.9%

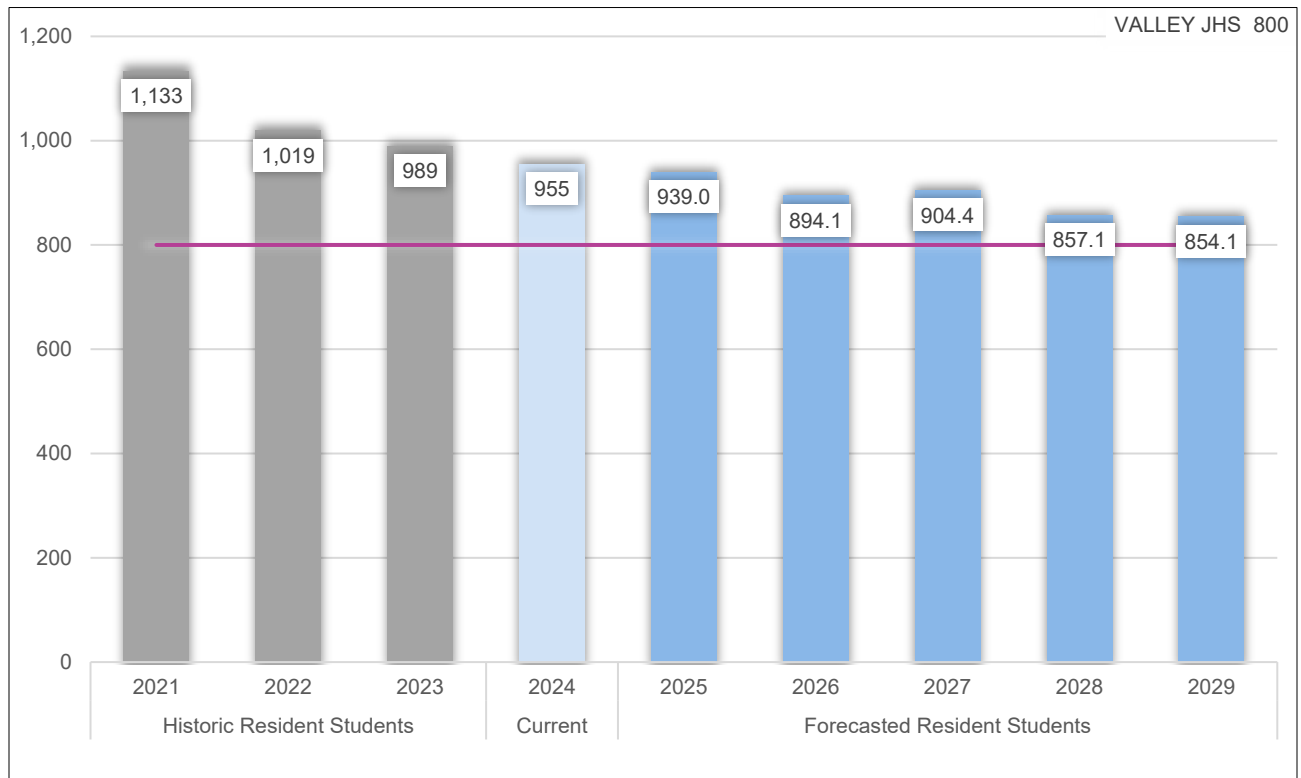


4. ATTENDANCE AREA FORECASTS

VALLEY JUNIOR HIGH SCHOOL

VALLEY JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	327	279	281	292	266.2	264.2	256.1	250.5	250.5
1	310	324	267	299	296.5	267.1	265.0	256.9	251.3
2	343	310	342	270	305.6	301.9	271.9	269.8	261.6
3	322	347	300	334	271.0	302.3	300.8	270.2	268.1
4	325	327	331	298	334.5	268.1	299.1	299.2	268.1
5	335	330	330	314	298.9	331.3	266.3	296.5	295.5
6	344	323	341	321	313.4	297.0	328.5	265.0	293.7
7	396	330	307	323	306.5	298.3	283.9	313.3	253.4
8	393	366	341	311	319.1	298.8	292.0	278.8	307.0
6-8	1,133	1,019	989	955	939.0	894.1	904.4	857.1	854.1

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-114.0	-30.0	-34.0	-16.0	-44.9	10.3	-47.3	-3.0
	-10.1%	-2.9%	-3.4%	-1.7%	-4.8%	1.2%	-5.2%	-0.4%

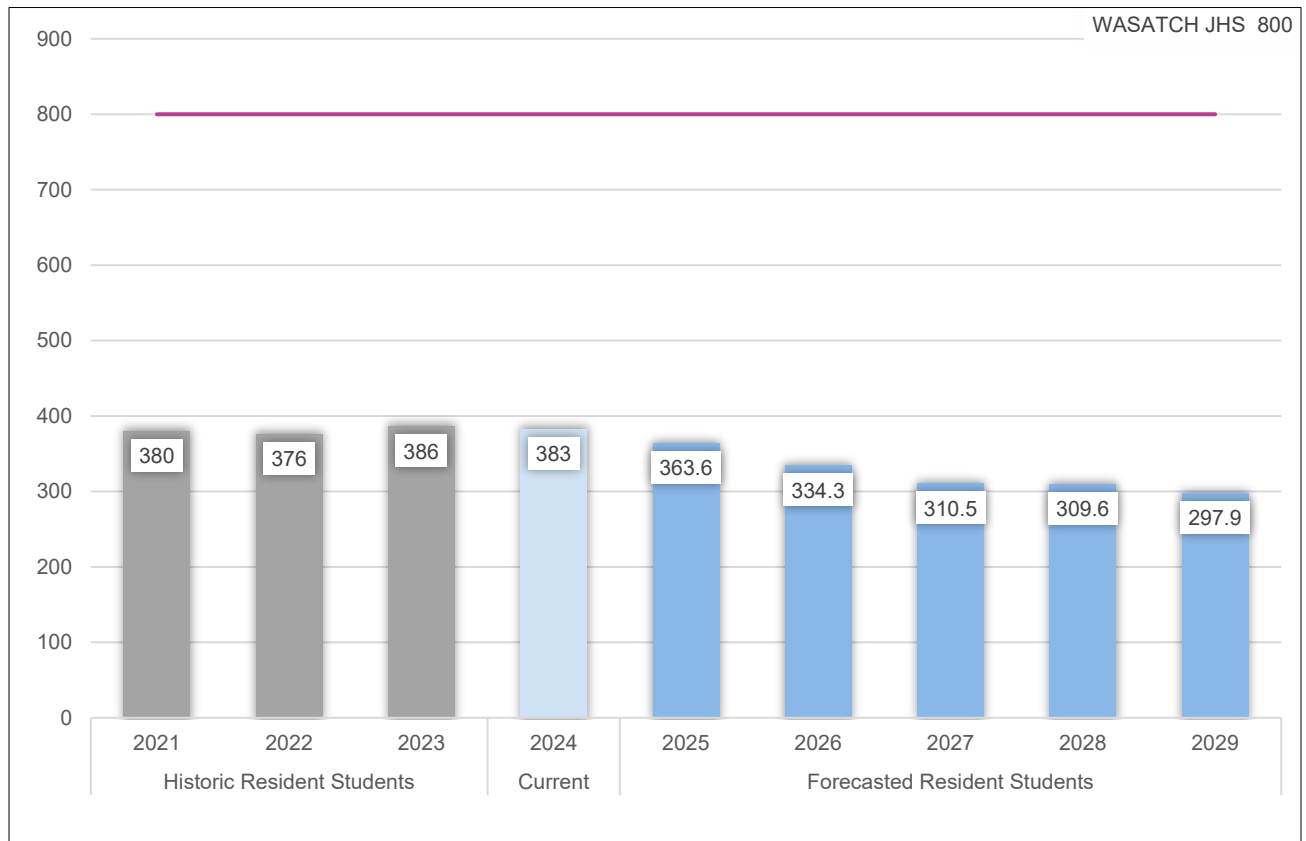


4. ATTENDANCE AREA FORECASTS

WASATCH JUNIOR HIGH SCHOOL

WASATCH JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	77	71	60	57	51.0	50.8	49.2	48.2	48.2
1	70	85	79	63	61.0	54.5	54.4	52.7	51.5
2	84	73	86	77	63.4	61.6	55.0	54.9	53.2
3	95	84	74	88	76.6	62.9	61.0	54.5	54.3
4	81	96	84	76	89.5	77.8	64.0	62.2	55.6
5	91	88	102	85	81.7	95.9	83.1	68.5	67.1
6	125	97	101	119	90.7	86.4	101.9	88.7	72.9
7	124	153	129	131	138.8	106.1	100.2	118.6	103.8
8	131	126	156	133	134.1	141.8	108.4	102.3	121.2
6-8	380	376	386	383	363.6	334.3	310.5	309.6	297.9

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-4.0	10.0	-3.0	-19.4	-29.3	-23.8	-0.9	-11.7
	-1.1%	2.7%	-0.8%	-5.1%	-8.1%	-7.1%	-0.3%	-3.8%

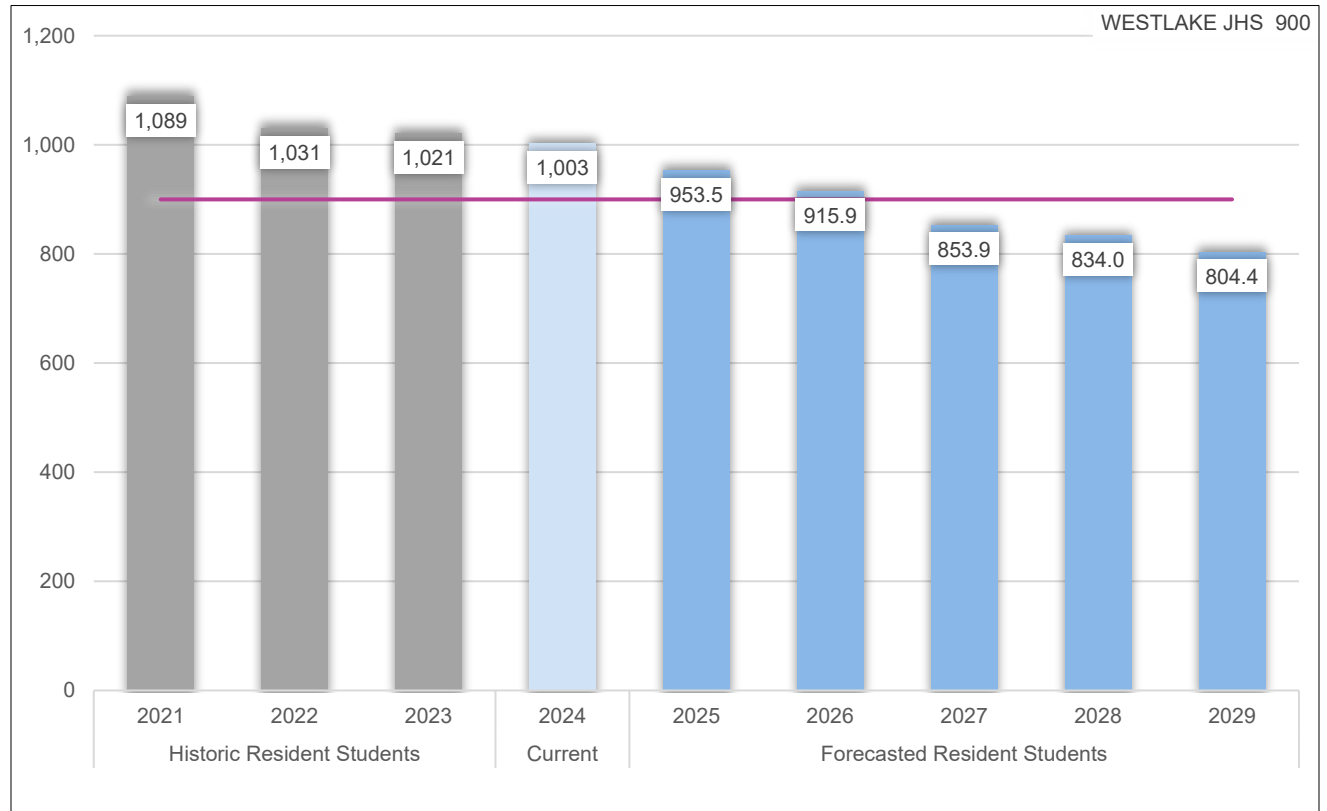


4. ATTENDANCE AREA FORECASTS

WESTLAKE JUNIOR HIGH SCHOOL

WESTLAKE JHS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	283	296	257	282	254.5	253.6	245.9	240.5	240.5
1	303	296	300	271	292.0	263.6	262.7	254.8	249.2
2	342	317	307	318	284.1	305.5	275.9	274.9	266.6
3	351	332	304	285	303.0	270.3	290.6	262.6	261.8
4	340	345	334	300	283.7	300.9	268.6	288.7	260.9
5	355	345	335	323	295.8	279.6	296.7	264.7	285.0
6	370	353	340	344	321.8	296.2	280.8	298.0	265.6
7	357	339	355	318	327.2	305.6	280.9	266.6	282.5
8	362	339	326	341	304.5	314.1	292.2	269.4	256.3
6-8	1,089	1,031	1,021	1,003	953.5	915.9	853.9	834.0	804.4

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-58.0	-10.0	-18.0	-49.5	-37.6	-62.0	-19.9	-29.6
	-5.3%	-1.0%	-1.8%	-4.9%	-3.9%	-6.8%	-2.3%	-3.5%

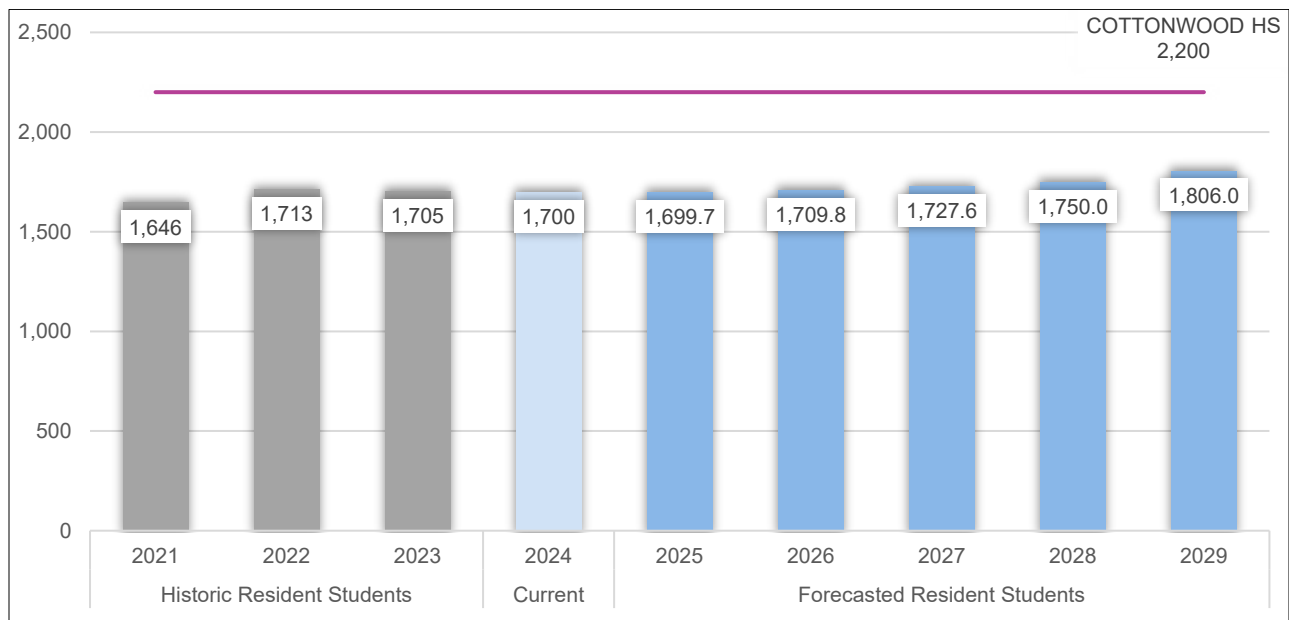


High School Attendance Area Forecasts

COTTONWOOD HIGH SCHOOL

COTTONWOOD HS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	455	498	448	472	427.9	426.4	413.4	410.9	413.8
1	472	454	525	489	493.0	444.7	441.6	434.2	430.8
2	505	467	460	524	486.1	486.7	438.2	440.9	432.8
3	498	476	490	494	535.7	495.4	493.8	450.6	452.4
4	471	501	481	501	500.9	540.6	499.8	502.4	458.3
5	458	449	522	498	509.3	506.1	544.4	511.2	511.9
6	511	413	452	483	476.2	483.8	478.5	519.2	487.1
7	483	480	437	465	494.1	482.2	489.3	491.4	532.2
8	459	481	457	426	455.9	480.3	469.2	480.9	482.9
9	430	453	505	467	438.8	466.1	488.3	484.3	496.4
10	440	451	438	455	457.8	425.7	451.7	477.3	474.2
11	421	411	409	407	425.2	426.3	395.2	422.6	444.5
12	355	398	353	371	377.9	391.7	392.4	365.8	390.9
9-12	1,646	1,713	1,705	1,700	1,699.7	1,709.8	1,727.6	1,750.0	1,806.0

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	67.0	-8.0	-5.0	-0.3	10.1	17.8	22.4	56.0
	4.1%	-0.5%	-0.3%	0.0%	0.6%	1.0%	1.3%	3.2%

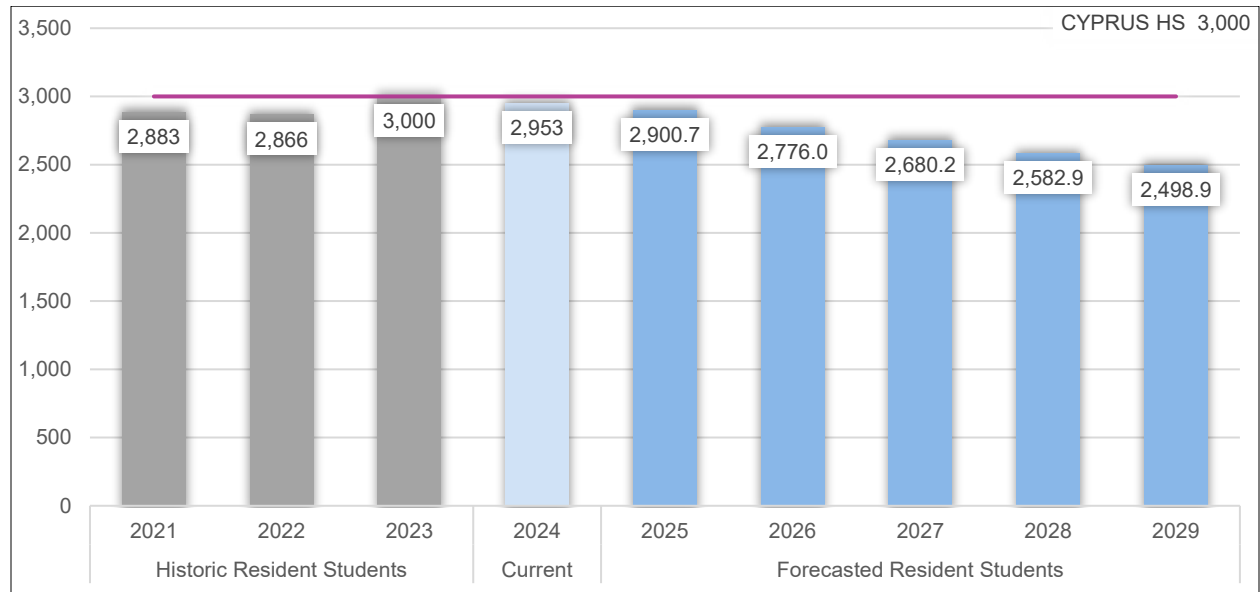


4. ATTENDANCE AREA FORECASTS

CYPRUS HIGH SCHOOL

CYPRUS HS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	531	526	508	539	493.7	492.5	477.7	467.1	467.0
1	567	563	575	536	571.6	516.2	514.0	498.1	486.8
2	628	579	574	589	551.4	579.4	522.0	519.3	503.0
3	642	619	590	603	595.8	550.7	577.3	519.4	516.4
4	647	624	607	609	598.5	582.8	538.5	564.4	507.7
5	656	636	656	628	614.5	595.3	578.9	533.8	560.8
6	695	671	653	673	641.4	622.1	601.3	584.3	537.3
7	708	707	692	667	685.5	645.9	624.9	603.7	587.1
8	754	703	711	696	669.4	678.9	639.0	617.6	596.1
9	814	806	819	777	757.0	720.3	731.1	684.8	661.4
10	774	773	800	794	746.9	718.5	683.6	692.2	649.2
11	651	706	728	739	732.3	684.4	655.9	624.7	633.7
12	644	581	653	643	664.5	652.8	609.6	581.2	554.6
9-12	2,883	2,866	3,000	2,953	2,900.7	2,776.0	2,680.2	2,582.9	2,498.9

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-17.0	134.0	-47.0	-52.3	-124.7	-95.8	-97.3	-84.0
	-0.6%	4.7%	-1.6%	-1.8%	-4.3%	-3.5%	-3.6%	-3.3%

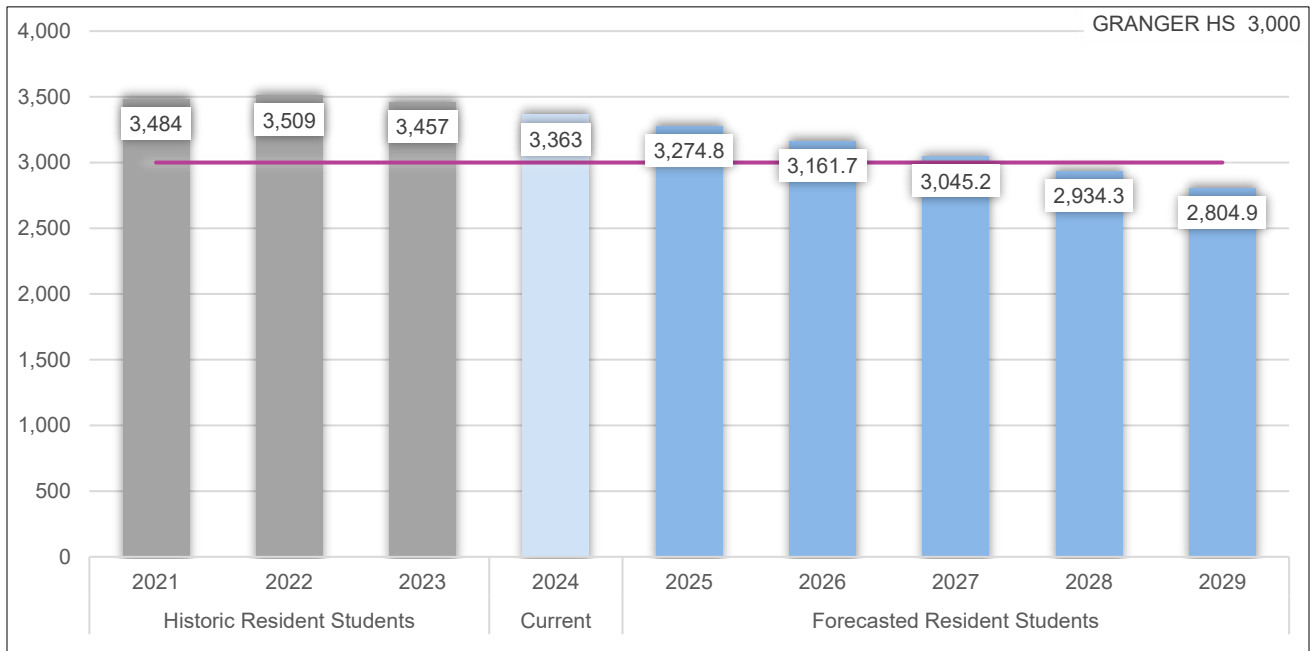


4. ATTENDANCE AREA FORECASTS

GRANGER HIGH SCHOOL

GRANGER HS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	740	682	662	668	623.7	618.9	600.5	587.2	587.2
1	734	752	682	681	688.4	635.9	631.4	612.2	598.6
2	804	744	778	716	707.8	710.1	656.6	651.5	631.7
3	807	802	724	755	710.3	694.9	698.5	645.6	640.5
4	791	805	786	725	763.3	710.8	695.3	699.5	646.2
5	815	792	813	749	720.6	751.3	700.5	684.5	689.0
6	834	794	810	785	741.5	709.1	738.9	689.5	672.7
7	888	792	794	769	764.3	717.3	689.0	718.0	670.7
8	896	831	794	794	755.1	743.6	698.2	672.5	701.4
9	980	907	927	847	849.8	798.7	788.6	737.6	711.2
10	878	962	882	886	823.8	823.7	774.2	763.2	712.0
11	876	856	894	838	845.4	780.9	780.4	734.7	723.7
12	750	784	754	792	755.8	758.4	702.0	698.8	658.0
9-12	3,484	3,509	3,457	3,363	3,274.8	3,161.7	3,045.2	2,934.3	2,804.9

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	25.0	-52.0	-94.0	-88.2	-113.1	-116.5	-110.9	-129.4
	0.7%	-1.5%	-2.7%	-2.6%	-3.5%	-3.7%	-3.6%	-4.4%

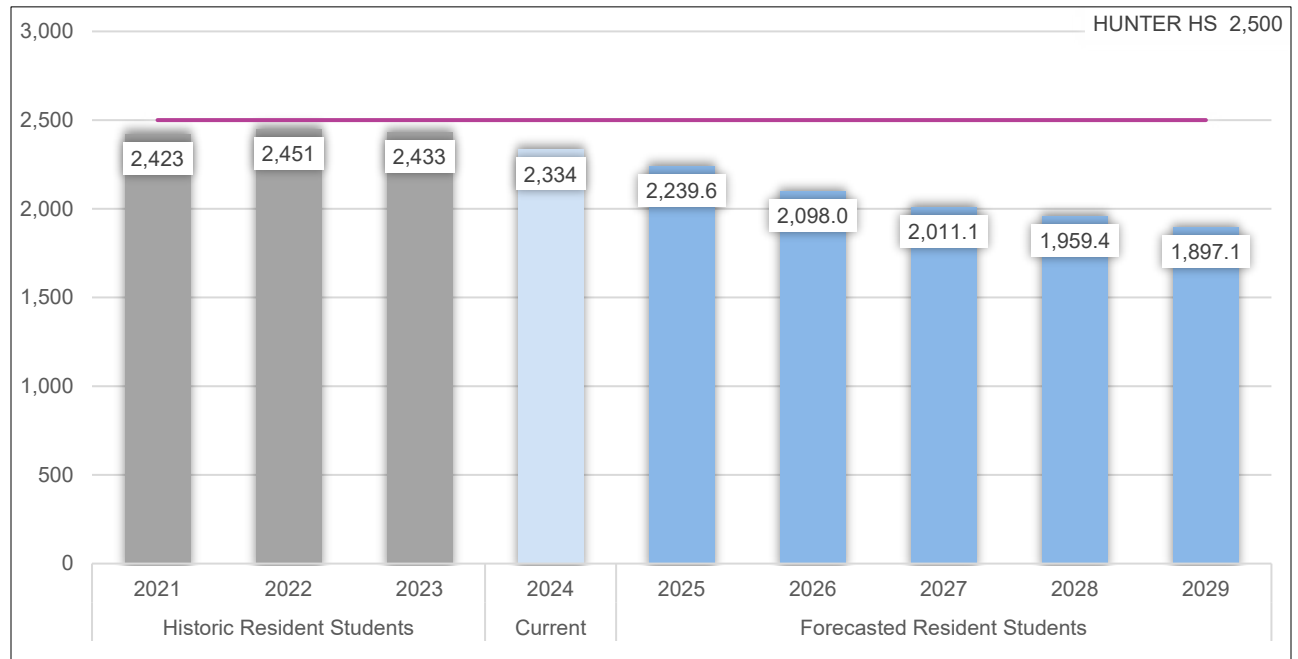


4. ATTENDANCE AREA FORECASTS

HUNTER HIGH SCHOOL

HUNTER HS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	408	411	382	387	355.9	354.9	344.8	336.8	336.8
1	433	426	432	371	396.8	364.4	363.6	352.3	344.2
2	480	429	433	404	368.1	391.2	359.0	357.4	346.2
3	465	470	450	432	410.3	375.4	398.1	364.3	362.6
4	447	463	470	414	424.9	405.2	371.5	392.0	358.3
5	461	454	458	449	409.8	419.2	401.6	368.2	387.6
6	482	478	436	455	450.3	412.3	420.1	402.8	372.1
7	573	502	510	461	478.4	473.8	432.2	441.8	423.1
8	622	584	529	490	463.4	479.5	474.9	432.4	441.7
9	645	657	615	569	529.8	496.3	517.4	510.9	466.3
10	638	642	654	619	571.1	532.0	499.4	519.1	513.3
11	613	606	612	608	585.1	540.0	504.1	471.5	491.0
12	527	546	552	538	553.6	529.7	490.2	457.9	426.5
9-12	2,423	2,451	2,433	2,334	2,239.6	2,098.0	2,011.1	1,959.4	1,897.1

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	28.0	-18.0	-99.0	-94.4	-141.6	-86.9	-51.7	-62.3
	1.2%	-0.7%	-4.1%	-4.0%	-6.3%	-4.1%	-2.6%	-3.2%

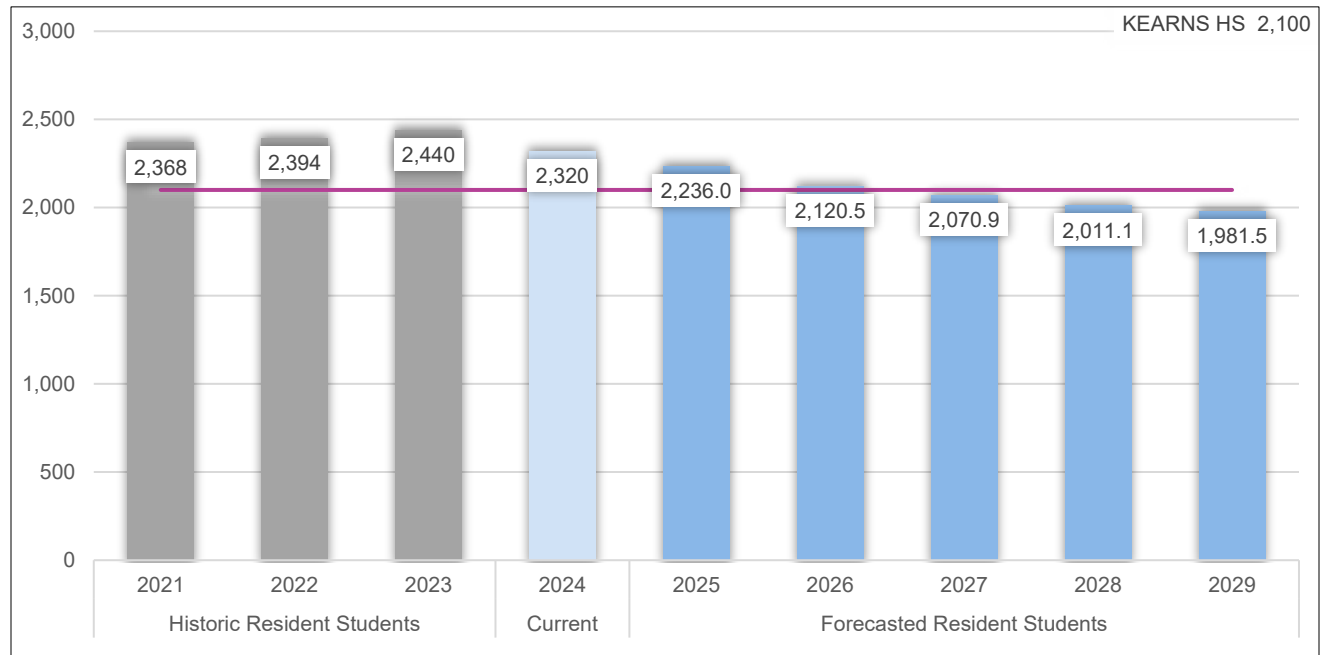


4. ATTENDANCE AREA FORECASTS

KEARNS HIGH SCHOOL

KEARNS HS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	557	515	469	478	443.7	442.2	428.7	419.3	419.3
1	542	563	534	470	484.7	449.3	447.8	434.0	424.6
2	552	546	572	523	469.8	485.3	448.8	447.3	433.6
3	574	550	560	564	523.6	471.0	486.6	450.0	448.5
4	582	580	551	566	557.2	519.4	467.9	484.3	447.6
5	577	577	584	540	562.8	555.0	516.9	466.3	483.9
6	570	558	569	564	522.0	544.1	536.1	501.6	453.6
7	651	572	588	537	568.6	528.2	549.6	541.7	508.2
8	637	588	574	562	517.9	548.4	508.9	529.4	521.7
9	651	654	624	579	570.4	524.5	555.8	517.2	537.1
10	621	629	649	593	562.1	552.4	506.1	536.9	499.1
11	576	584	625	592	557.8	529.2	520.3	476.2	505.6
12	520	527	542	556	545.7	514.4	488.7	480.8	439.7
9-12	2,368	2,394	2,440	2,320	2,236.0	2,120.5	2,070.9	2,011.1	1,981.5

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	26.0	46.0	-120.0	-84.0	-115.5	-49.6	-59.8	-29.6
	1.1%	1.9%	-4.9%	-3.6%	-5.2%	-2.3%	-2.9%	-1.5%

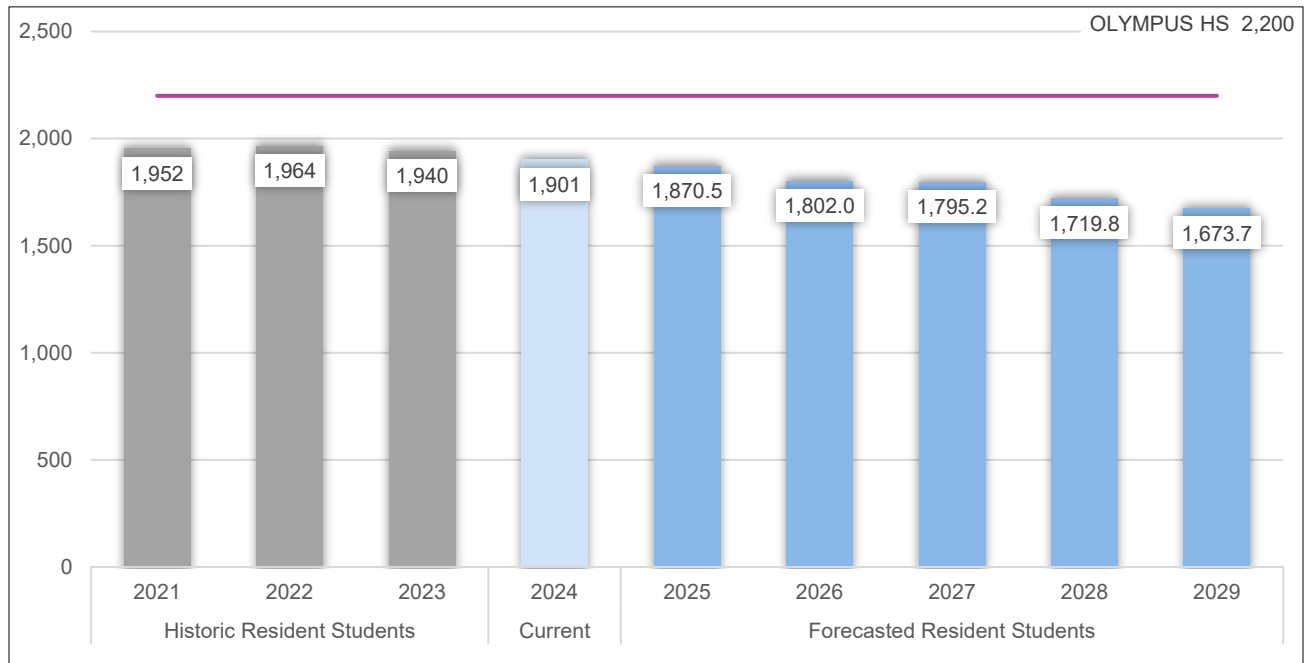


4. ATTENDANCE AREA FORECASTS

OLYUMUS HIGH SCHOOL

OLYMPUS HS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	355	285	291	328	294.6	293.3	284.2	278.0	278.0
1	389	380	310	300	352.3	315.2	313.2	303.5	296.8
2	382	393	396	307	309.6	361.2	322.7	320.7	310.7
3	425	355	382	397	301.5	303.7	353.2	315.6	313.6
4	395	418	350	373	394.2	298.5	300.5	349.4	312.2
5	396	369	410	349	365.9	385.9	291.6	294.3	342.0
6	447	416	399	426	370.4	386.9	404.2	308.5	310.5
7	486	454	452	420	449.3	388.9	404.5	423.1	323.9
8	497	473	463	449	421.7	450.5	390.1	405.1	422.2
9	517	518	492	490	475.7	446.8	476.0	411.6	427.6
10	499	507	507	472	479.7	464.5	435.7	464.6	401.6
11	480	474	487	483	450.7	457.3	443.3	416.4	443.8
12	456	465	454	456	464.4	433.4	440.2	427.2	400.7
9-12	1,952	1,964	1,940	1,901	1,870.5	1,802.0	1,795.2	1,719.8	1,673.7

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	12.0	-24.0	-39.0	-30.5	-68.5	-6.8	-75.4	-46.1
	0.6%	-1.2%	-2.0%	-1.6%	-3.7%	-0.4%	-4.2%	-2.7%

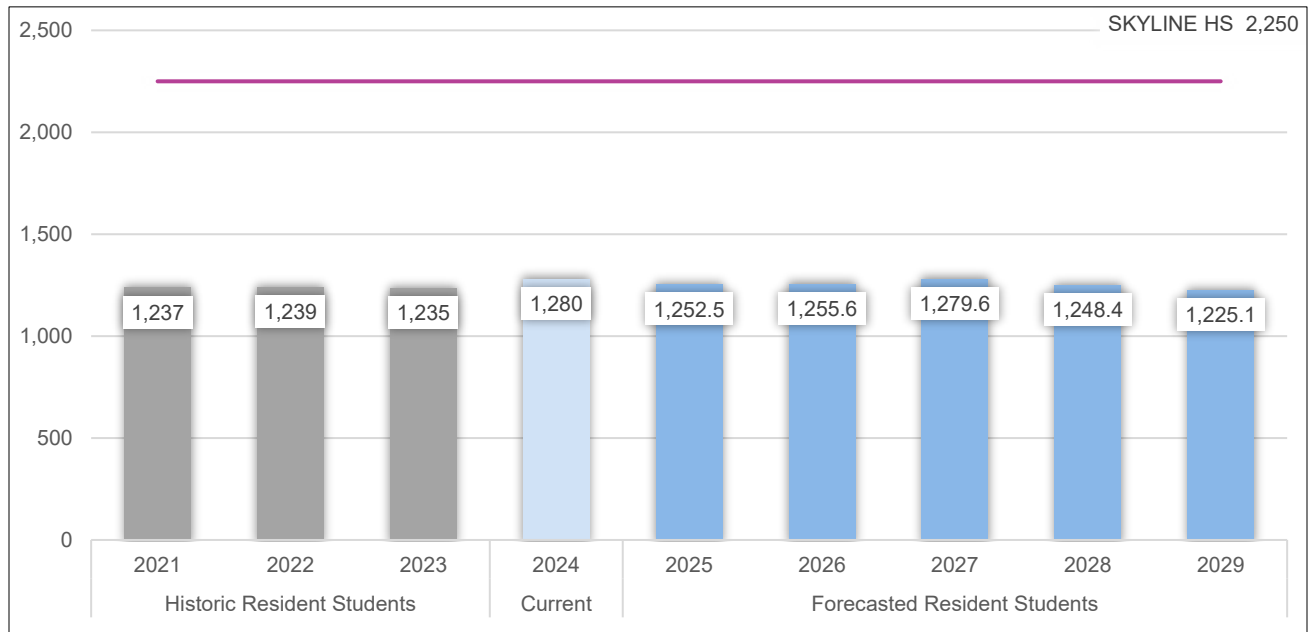


4. ATTENDANCE AREA FORECASTS

SKYLINE HIGH SCHOOL

SKYLINE HS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	184	179	153	155	143.7	143.3	138.9	135.8	135.8
1	202	211	195	173	171.0	158.9	158.4	153.5	150.2
2	216	207	208	193	172.9	170.5	158.5	158.0	153.2
3	233	228	206	206	195.0	174.9	172.2	160.2	159.7
4	220	240	230	208	209.2	197.8	178.1	174.7	162.7
5	226	233	253	229	215.5	216.6	204.5	183.5	180.6
6	270	235	250	272	244.0	226.2	230.5	216.3	193.8
7	295	304	276	289	311.6	281.9	258.5	265.8	248.6
8	306	298	312	286	295.3	318.5	288.1	264.4	271.4
9	331	317	317	342	305.5	317.5	342.1	308.8	284.8
10	282	330	318	313	338.9	302.8	314.0	338.8	305.7
11	323	286	329	308	310.3	335.2	299.3	311.0	334.9
12	301	306	271	317	297.8	300.1	324.2	289.8	299.7
9-12	1,237	1,239	1,235	1,280	1,252.5	1,255.6	1,279.6	1,248.4	1,225.1

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	2.0	-4.0	45.0	-27.5	3.1	24.0	-31.2	-23.3
	0.2%	-0.3%	3.6%	-2.1%	0.2%	1.9%	-2.4%	-1.9%

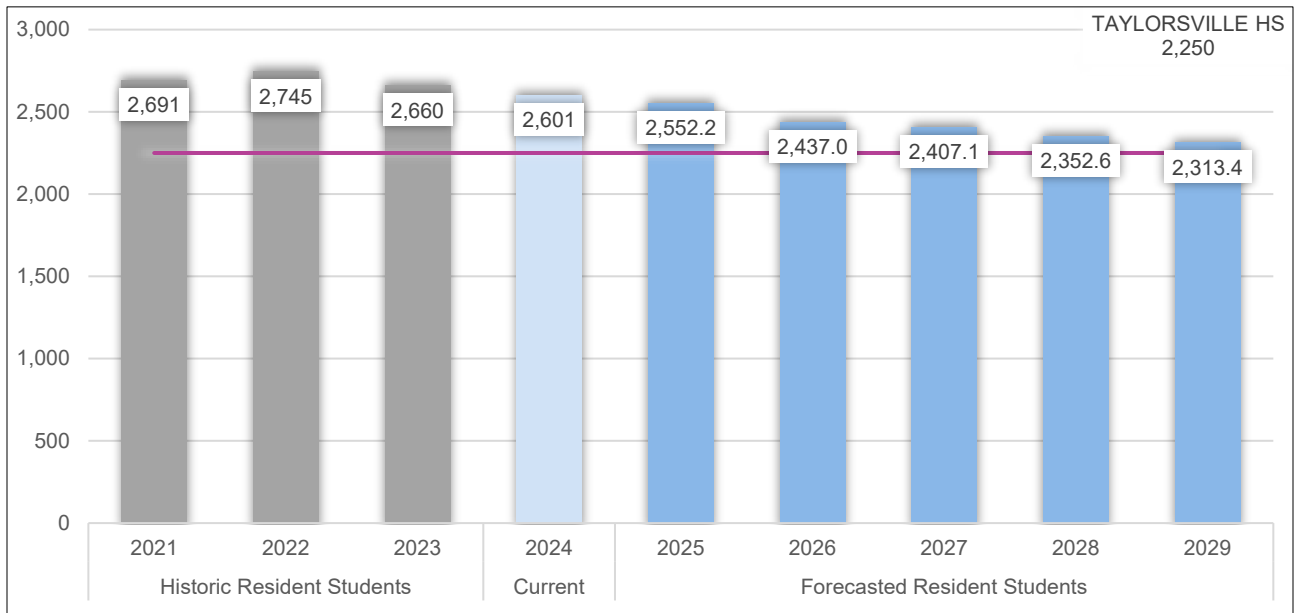


4. ATTENDANCE AREA FORECASTS

TAYLORSVILLE HIGH SCHOOL

TAYLORSVILLE HS									
Grade	Historic Resident Students			Current	Forecasted Resident Students				
	2021	2022	2023	2024	2025	2026	2027	2028	2029
K	572	566	521	510	479.3	478.1	463.3	453.1	453.1
1	599	574	564	547	516.8	485.8	484.3	469.3	459.0
2	610	591	589	579	556.4	524.7	493.1	491.6	476.3
3	645	601	600	591	576.3	553.6	521.2	490.3	488.8
4	597	607	577	600	574.9	558.4	538.0	505.8	475.9
5	660	580	632	601	606.0	582.7	565.1	545.4	512.9
6	641	646	592	642	602.8	607.3	584.6	565.2	547.2
7	681	630	673	585	645.6	606.9	609.9	590.9	568.1
8	724	676	633	657	576.6	637.5	600.6	603.6	585.7
9	742	722	681	676	669.4	586.6	648.1	612.8	616.0
10	690	730	719	672	665.8	662.7	580.2	641.3	607.2
11	699	670	673	654	627.7	621.4	617.9	540.9	601.5
12	560	623	587	599	589.3	566.3	560.9	557.6	488.7
9-12	2,691	2,745	2,660	2,601	2,552.2	2,437.0	2,407.1	2,352.6	2,313.4

Annual Change	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	54.0	-85.0	-59.0	-48.8	-115.2	-29.9	-54.5	-39.2
	2.0%	-3.1%	-2.2%	-1.9%	-4.5%	-1.2%	-2.3%	-1.7%



Appendix A: Census Data

DEMOGRAPHIC AND INCOME PROFILE PROVIDED BY CENSUS

Data provided on the following pages is based on geographically related information from Granite School District based on a third-party source using Esri analytics in combination with Census information and American Community Survey. This information is provided by MGT as supplemental information about the district. MGT did not research nor guarantee the accuracy of the Census data. Demographic and Income Profile Provided by Census.

METHODOLOGY STATEMENT

- **Demographic and Income Profile / Community Profile:** Esri forecasts for 2024 and 2029. Esri Updated Demographics are point estimates representing July 1 of the current and forecast years. The following table summarizes the updated demographic variables. Also included are select averages, medians, aggregates, and per capita values.
- **American Community Survey (ACS) Housing Summary:** Esri provides reports, data enrichment, and thematic mapping for ACS estimates in standard geographies, current ZIP codes, and user-defined polygons. Reports include two summary profiles, Population, and Housing. Esri's reports/maps are designed to simplify the data and enhance its usability with reliability thresholds. ACS data provide much of the information previously available through the decennial census. ACS uses a continuous measurement or "rolling" sample, in which a small percent of the population is sampled every month. The ACS is updated and released more frequently than the decennial census—every year instead of every ten years. Smaller sample sizes and variable collection times have introduced a margin of error into their estimates.
- **Tapestry Segmentation:** provides an accurate, detailed description of America's neighborhoods—U.S. residential areas are divided into 67 distinctive segments based on their socioeconomic and demographic composition—then further classifies the segments into LifeMode and Urbanization Groups. Each year, the population and household count by Tapestry segment are updated. While most geographic areas retain their original Tapestry Segment assignment, select areas may be assigned a new market segment when research uncovers new or significant local growth. The entire Tapestry Segmentation system is refreshed every three to five years, resulting in a more comprehensive reassignment in rapidly changing neighborhoods. Tapestry is a geodemographic segmentation system that integrates consumer traits with residential characteristics to identify markets and classify US neighborhoods. Neighborhoods with the most similar characteristics are grouped together, while neighborhoods with divergent characteristics are separated. Internally homogenous, externally heterogeneous market segments depict consumers' lifestyles and life stages. Tapestry Segmentation combines the "who" of lifestyle demography with the "where" of local geography to create a classification model with 67 distinct, behavioral market segments.
 - o GSD's Largest Tapestry segment is Home Improvement (15.2%). Most *Home* Improvement residences are single-family homes that are owner occupied. Most of the households have at least two workers in the household.

APPENDIX A: CENSUS DATA



Demographic and Income Profile

Prepared using SchoolSite by DDP

Summary		Census 2010		Census 2020		2024		2029	
Population		383,937		410,372		413,602		415,462	
Households		125,188		135,352		138,765		142,912	
Families		90,818		95,370		96,417		99,138	
Average Household Size		3.03		3.00		2.95		2.88	
Owner Occupied Housing Units		85,693		89,696		94,550		99,322	
Renter Occupied Housing Units		39,495		45,656		44,215		43,589	
Median Age		30.9		33.4		34.2		35.5	
Trends: 2024-2029 Annual Rate				Area		State		National	
Population		0.09%		1.18%		0.38%			
Households		0.59%		1.56%		0.64%			
Families		0.56%		1.53%		0.56%			
Owner HHs		0.99%		2.05%		0.97%			
Median Household Income		3.63%		2.93%		2.95%			
Households by Income				2024		2029			
				Number	Percent	Number	Percent		
<\$15,000				6,442	4.6%	4,799	3.4%		
\$15,000 - \$24,999				5,329	3.8%	3,357	2.3%		
\$25,000 - \$34,999				7,622	5.5%	5,831	4.1%		
\$35,000 - \$49,999				12,723	9.2%	9,880	6.9%		
\$50,000 - \$74,999				24,095	17.4%	20,629	14.4%		
\$75,000 - \$99,999				20,562	14.8%	19,888	13.9%		
\$100,000 - \$149,999				29,902	21.5%	34,914	24.4%		
\$150,000 - \$199,999				16,341	11.8%	23,283	16.3%		
\$200,000+				15,748	11.3%	20,329	14.2%		
Median Household Income				\$89,304		\$106,722			
Average Household Income				\$118,089		\$139,857			
Per Capita Income				\$39,652		\$48,147			
Population by Age		Census 2010		Census 2020		2024		2029	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
0 - 4		34,608	9.0%	28,106	6.8%	28,008	6.8%	27,645	6.7%
5 - 9		31,764	8.3%	30,009	7.3%	28,871	7.0%	27,229	6.6%
10 - 14		28,736	7.5%	31,641	7.7%	28,969	7.0%	27,867	6.7%
15 - 19		27,837	7.3%	30,085	7.3%	28,750	7.0%	26,655	6.4%
20 - 24		29,162	7.6%	30,005	7.3%	30,433	7.4%	28,577	6.9%
25 - 34		65,803	17.1%	65,692	16.0%	67,692	16.4%	66,327	16.0%
35 - 44		48,437	12.6%	58,975	14.4%	61,852	15.0%	64,076	15.4%
45 - 54		45,396	11.8%	45,239	11.0%	48,523	11.7%	51,933	12.5%
55 - 64		35,496	9.2%	41,373	10.1%	38,627	9.3%	38,331	9.2%
65 - 74		19,398	5.1%	29,496	7.2%	30,561	7.4%	31,468	7.6%
75 - 84		12,277	3.2%	14,017	3.4%	15,437	3.7%	18,859	4.5%
85+		5,024	1.3%	5,732	1.4%	5,878	1.4%	6,497	1.6%
Race and Ethnicity		Census 2010		Census 2020		2024		2029	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
White Alone		289,889	75.5%	256,864	62.6%	249,634	60.4%	241,596	58.2%
Black Alone		6,942	1.8%	10,398	2.5%	10,994	2.7%	11,100	2.7%
American Indian Alone		4,339	1.1%	6,032	1.5%	6,287	1.5%	6,384	1.5%
Asian Alone		14,183	3.7%	18,597	4.5%	19,955	4.8%	21,781	5.2%
Pacific Islander Alone		8,353	2.2%	11,288	2.8%	12,014	2.9%	12,817	3.1%
Some Other Race Alone		47,171	12.3%	61,130	14.9%	66,137	16.0%	70,651	17.0%
Two or More Races		13,059	3.4%	46,062	11.2%	48,581	11.7%	51,134	12.3%
Hispanic Origin (Any Race)		87,982	22.9%	114,178	27.8%	121,902	29.5%	129,228	31.1%

Data Note: Income is expressed in current dollars.

Source: Esri forecasts for 2024 and 2029. U.S. Census Bureau 2020 decennial Census in 2020 geographies.

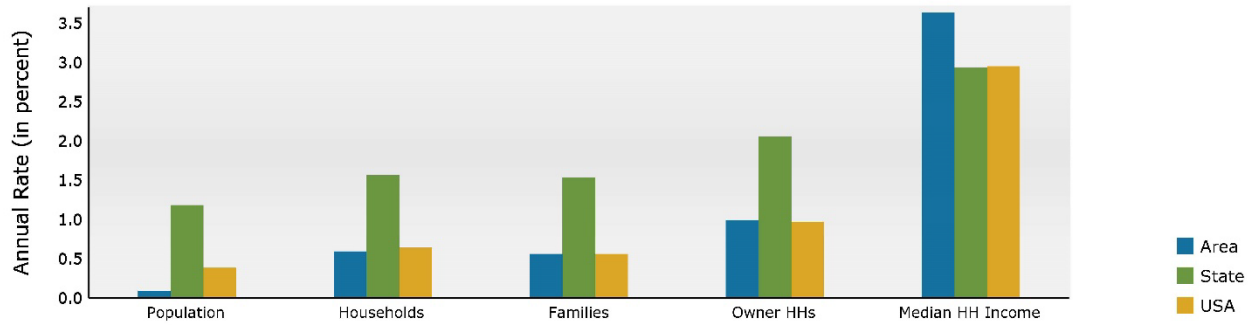
November 05, 2024



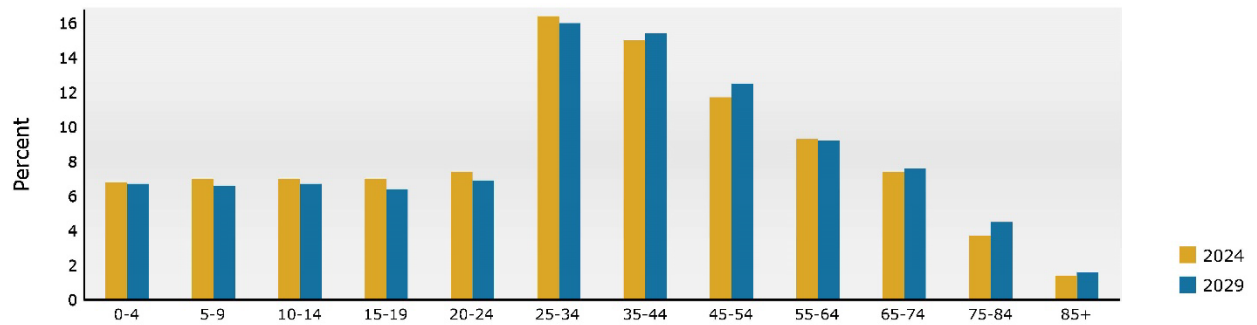
Demographic and Income Profile

Prepared using SchoolSite by DDP

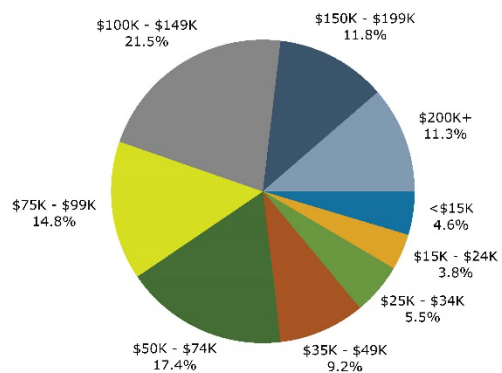
Trends 2024-2029



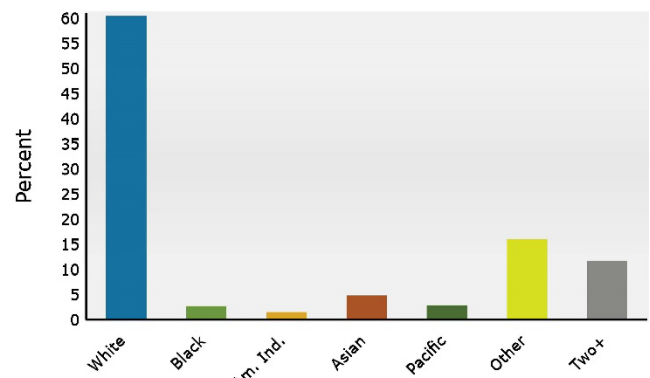
Population by Age



2024 Household Income



2024 Population by Race



2024 Percent Hispanic Origin: 29.5%

Source: Esri forecasts for 2024 and 2029. U.S. Census Bureau 2020 decennial Census in 2020 geographies.

November 05, 2024

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APPENDIX A: CENSUS DATA



ACS Population Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
TOTALS				
Total Population	405,447		8,943	High
Total Households	133,256		2,317	High
Total Housing Units	140,523		2,349	High
POPULATION AGE 3+ YEARS BY SCHOOL ENROLLMENT				
Total	388,328	100.0%	8,425	High
Enrolled in school	110,012	28.3%	3,862	High
Enrolled in nursery school, preschool	5,947	1.5%	714	High
Public school	3,952	1.0%	644	High
Private school	1,995	0.5%	311	High
Enrolled in kindergarten	5,392	1.4%	619	High
Public school	4,560	1.2%	531	High
Private school	832	0.2%	319	Medium
Enrolled in grade 1 to grade 4	24,631	6.3%	1,562	High
Public school	22,321	5.7%	1,506	High
Private school	2,309	0.6%	420	High
Enrolled in grade 5 to grade 8	24,250	6.2%	1,452	High
Public school	22,634	5.8%	1,413	High
Private school	1,616	0.4%	305	High
Enrolled in grade 9 to grade 12	26,601	6.9%	1,435	High
Public school	24,794	6.4%	1,382	High
Private school	1,807	0.5%	382	Medium
Enrolled in college undergraduate years	18,721	4.8%	1,111	High
Public school	15,701	4.0%	1,006	High
Private school	3,020	0.8%	445	High
Enrolled in graduate or professional school	4,471	1.2%	478	High
Public school	3,343	0.9%	429	High
Private school	1,127	0.3%	217	High
Not enrolled in school	278,316	71.7%	4,515	High
POPULATION AGE 65+ BY RELATIONSHIP AND HOUSEHOLD TYPE				
Total	46,444	100.0%	1,647	High
Living in Households	45,362	97.7%	1,636	High
Living in Family Households	33,042	71.1%	1,469	High
Householder	16,529	35.6%	843	High
Spouse	11,613	25.0%	661	High
Parent	3,084	6.6%	462	High
Parent-in-law	685	1.5%	174	Medium
Other Relative	851	1.8%	211	Medium
Nonrelative	281	0.6%	117	Medium
Living in Nonfamily Households	12,320	26.5%	843	High
Householder	11,568	24.9%	791	High
Nonrelative	752	1.6%	194	Medium
Living in Group Quarters	1,082	2.3%	203	High

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: High Medium Low

November 05, 2024



ACS Population Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
HOUSEHOLDS BY TYPE AND SIZE				
Family Households	94,513	70.9%	2,069	High
2-Person	33,274	25.0%	1,331	High
3-Person	19,727	14.8%	1,088	High
4-Person	18,651	14.0%	1,054	High
5-Person	10,804	8.1%	756	High
6-Person	6,876	5.2%	618	High
7+ Person	5,179	3.9%	624	High
Nonfamily Households	38,743	29.1%	1,438	High
1-Person	29,211	21.9%	1,292	High
2-Person	7,345	5.5%	637	High
3-Person	1,283	1.0%	250	High
4-Person	534	0.4%	162	Medium
5-Person	202	0.2%	120	Medium
6-Person	61	0.0%	57	Low
7+ Person	108	0.1%	70	Medium
HOUSEHOLDS BY PRESENCE OF PEOPLE UNDER 18 YEARS BY HOUSEHOLD TYPE				
Households with one or more people under 18 years	49,683	37.3%	1,619	High
Family households	49,195	36.9%	1,615	High
Married-couple family	34,042	25.5%	1,356	High
Male householder, no wife present	4,593	3.4%	552	High
Female householder, no husband present	10,560	7.9%	845	High
Nonfamily households	487	0.4%	146	Medium
Households with no people under 18 years	83,574	62.7%	1,948	High
Married-couple family	34,913	26.2%	1,290	High
Other family	10,405	7.8%	816	High
Nonfamily households	38,256	28.7%	1,433	High
HOUSEHOLDS BY PRESENCE OF PEOPLE 65 YEARS AND OVER, HOUSEHOLD SIZE AND HOUSEHOLD TYPE				
Households with Pop 65+	33,247	24.9%	1,201	High
1-Person	10,909	8.2%	772	High
2+ Person Family	21,480	16.1%	956	High
2+ Person Nonfamily	859	0.6%	204	Medium
Households with No Pop 65+	100,009	75.1%	2,139	High
1-Person	18,302	13.7%	1,076	High
2+ Person Family	73,033	54.8%	1,917	High
2+ Person Nonfamily	8,674	6.5%	684	High
HOUSEHOLD TYPE BY RELATIVES AND NONRELATIVES FOR POPULATION IN HOUSEHOLDS				
Total	401,991	100.0%	8,939	High
In Family Households	348,683	86.7%	8,914	High
In Married-Couple Family	254,776	63.4%	7,849	High
Relatives	249,034	62.0%	7,258	High
Nonrelatives	5,742	1.4%	1,705	Medium
In Male Householder-No Spouse Present-Family	31,638	7.9%	2,932	High
Relatives	27,644	6.9%	2,544	High
Nonrelatives	3,995	1.0%	705	High
In Female Householder-No Spouse Present-Family	62,269	15.5%	4,300	High
Relatives	57,405	14.3%	3,969	High
Nonrelatives	4,864	1.2%	716	High
In Nonfamily Households	53,308	13.3%	2,249	High

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: High Medium Low

November 05, 2024



ACS Population Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
POPULATION AGE 5+ YEARS BY LANGUAGE SPOKEN AT HOME AND ABILITY TO SPEAK ENGLISH				
Total	376,465	100.0%	8,007	High
5 to 17 years				
Speak only English	53,859	14.3%	2,509	High
Speak Spanish	22,075	5.9%	2,635	High
Speak English "very well" or "well"	21,215	5.6%	2,572	High
Speak English "not well"	762	0.2%	271	Medium
Speak English "not at all"	98	0.0%	89	Low
Speak other Indo-European languages	1,318	0.4%	386	Medium
Speak English "very well" or "well"	1,306	0.3%	382	Medium
Speak English "not well"	12	0.0%	13	Low
Speak English "not at all"	0	0.0%	0	
Speak Asian and Pacific Island languages	2,281	0.6%	485	Medium
Speak English "very well" or "well"	2,009	0.5%	423	Medium
Speak English "not well"	272	0.1%	160	Medium
Speak English "not at all"	0	0.0%	0	
Speak other languages	1,841	0.5%	611	Medium
Speak English "very well" or "well"	1,822	0.5%	586	Medium
Speak English "not well"	19	0.0%	29	Low
Speak English "not at all"	0	0.0%	0	
18 to 64 years				
Speak only English	170,664	45.3%	4,266	High
Speak Spanish	54,390	14.4%	3,087	High
Speak English "very well" or "well"	40,189	10.7%	2,159	High
Speak English "not well"	11,718	3.1%	1,261	High
Speak English "not at all"	2,483	0.7%	517	Medium
Speak other Indo-European languages	7,911	2.1%	1,027	High
Speak English "very well" or "well"	7,036	1.9%	843	High
Speak English "not well"	770	0.2%	248	Medium
Speak English "not at all"	105	0.0%	83	Low
Speak Asian and Pacific Island languages	11,846	3.1%	1,290	High
Speak English "very well" or "well"	9,578	2.5%	1,069	High
Speak English "not well"	1,775	0.5%	360	Medium
Speak English "not at all"	492	0.1%	291	Medium
Speak other languages	3,835	1.0%	730	High
Speak English "very well" or "well"	3,080	0.8%	660	Medium
Speak English "not well"	457	0.1%	172	Medium
Speak English "not at all"	298	0.1%	281	Low
65 years and over				
Speak only English	39,860	10.6%	1,523	High
Speak Spanish	3,038	0.8%	454	High
Speak English "very well" or "well"	1,705	0.5%	304	High
Speak English "not well"	725	0.2%	241	Medium
Speak English "not at all"	608	0.2%	229	Medium
Speak other Indo-European languages	1,917	0.5%	466	Medium
Speak English "very well" or "well"	1,544	0.4%	348	Medium
Speak English "not well"	310	0.1%	135	Medium
Speak English "not at all"	63	0.0%	65	Low
Speak Asian and Pacific Island languages	1,466	0.4%	265	High
Speak English "very well" or "well"	899	0.2%	208	Medium
Speak English "not well"	475	0.1%	133	Medium
Speak English "not at all"	92	0.0%	49	Medium
Speak other languages	164	0.0%	75	Medium
Speak English "very well" or "well"	117	0.0%	62	Medium
Speak English "not well"	39	0.0%	35	Low
Speak English "not at all"	8	0.0%	13	Low

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: High Medium Low

November 05, 2024



ACS Population Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
WORKERS AGE 16+ YEARS BY PLACE OF WORK				
Total	204,589	100.0%	4,497	High
Worked in state and in county of residence	191,717	93.7%	4,321	High
Worked in state and outside county of residence	12,016	5.9%	908	High
Worked outside state of residence	856	0.4%	229	Medium
SEX BY CLASS OF WORKER FOR THE CIVILIAN EMPLOYED POPULATION 16 YEARS AND OVER				
Total:	208,327	100.0%	4,557	High
Male:	113,838	54.6%	2,796	High
Employee of private company workers	86,604	41.6%	2,465	High
Self-employed in own incorporated business	4,775	2.3%	504	High
Private not-for-profit wage and salary workers	5,086	2.4%	512	High
Local government workers	4,601	2.2%	570	High
State government workers	4,851	2.3%	553	High
Federal government workers	2,482	1.2%	495	Medium
Self-employed in own not incorporated business workers	5,324	2.6%	622	High
Unpaid family workers	114	0.1%	54	Medium
Female:	94,489	45.4%	2,571	High
Employee of private company workers	64,769	31.1%	2,247	High
Self-employed in own incorporated business	1,608	0.8%	274	High
Private not-for-profit wage and salary workers	8,919	4.3%	705	High
Local government workers	6,978	3.3%	641	High
State government workers	6,077	2.9%	617	High
Federal government workers	1,759	0.8%	300	High
Self-employed in own not incorporated business workers	4,151	2.0%	478	High
Unpaid family workers	228	0.1%	133	Medium
POPULATION IN HOUSEHOLDS AND PRESENCE OF A COMPUTER				
Total	401,991	100.0%	8,939	High
Population <18 in Households	110,098	27.4%	4,690	High
Have a Computer	108,975	27.1%	4,681	High
Have NO Computer	1,123	0.3%	389	Medium
Population 18-64 in Households	246,531	61.3%	5,383	High
Have a Computer	242,636	60.4%	5,352	High
Have NO Computer	3,895	1.0%	802	Medium
Population 65+ in Households	45,362	11.3%	1,636	High
Have a Computer	41,952	10.4%	1,573	High
Have NO Computer	3,410	0.8%	548	High
HOUSEHOLDS AND INTERNET SUBSCRIPTIONS				
Total	133,256	100.0%	2,317	High
With an Internet Subscription	123,657	92.8%	2,269	High
Dial-Up Alone	228	0.2%	84	Medium
Broadband	103,575	77.7%	2,143	High
Satellite Service	8,650	6.5%	702	High
Other Service	915	0.7%	255	Medium
Internet Access with no Subscription	3,499	2.6%	429	High
With No Internet Access	6,100	4.6%	644	High

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: High Medium Low

November 05, 2024



ACS Population Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
WORKERS AGE 16+ YEARS BY MEANS OF TRANSPORTATION TO WORK				
Total	204,589	100.0%	4,497	High
Drove alone	147,436	72.1%	3,744	High
Carpooled	24,662	12.1%	1,522	High
Public transportation (excluding taxicab)	4,061	2.0%	516	High
Bus or trolley bus	2,976	1.5%	464	High
Light rail, streetcar or trolley	549	0.3%	170	Medium
Subway or elevated	215	0.1%	88	Medium
Long-distance/Commuter Train	245	0.1%	96	Medium
Ferryboat	75	0.0%	88	Low
Taxicab	139	0.1%	116	Low
Motorcycle	380	0.2%	107	Medium
Bicycle	568	0.3%	212	Medium
Walked	2,248	1.1%	407	High
Other means	1,066	0.5%	274	Medium
Worked at home	24,029	11.7%	1,406	High
WORKERS AGE 16+ YEARS (WHO DID NOT WORK FROM HOME) BY TRAVEL TIME TO WORK				
Total	180,560	100.0%	4,216	High
Less than 5 minutes	3,521	2.0%	545	High
5 to 9 minutes	13,754	7.6%	971	High
10 to 14 minutes	25,780	14.3%	1,441	High
15 to 19 minutes	38,635	21.4%	1,721	High
20 to 24 minutes	39,784	22.0%	1,791	High
25 to 29 minutes	15,307	8.5%	1,043	High
30 to 34 minutes	23,089	12.8%	1,295	High
35 to 39 minutes	3,275	1.8%	431	High
40 to 44 minutes	3,909	2.2%	550	High
45 to 59 minutes	7,099	3.9%	754	High
60 to 89 minutes	4,650	2.6%	567	High
90 or more minutes	1,757	1.0%	353	Medium
Average Travel Time to Work (in minutes)	N/A		N/A	Low
FEMALES AGE 20-64 YEARS BY AGE OF OWN CHILDREN AND EMPLOYMENT STATUS				
Total	115,721	100.0%	2,865	High
Own children under 6 years only	9,129	7.9%	727	High
In labor force	6,173	5.3%	573	High
Not in labor force	2,956	2.6%	449	High
Own children under 6 years and 6 to 17 years	10,322	8.9%	807	High
In labor force	6,054	5.2%	583	High
Not in labor force	4,268	3.7%	576	High
Own children 6 to 17 years only	24,865	21.5%	1,233	High
In labor force	19,252	16.6%	1,120	High
Not in labor force	5,613	4.9%	558	High
No own children under 18 years	71,406	61.7%	2,300	High
In labor force	56,898	49.2%	2,043	High
Not in labor force	14,507	12.5%	928	High

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: High Medium Low

November 05, 2024



ACS Population Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
CIVILIAN NONINSTITUTIONALIZED POPULATION BY AGE & TYPES OF HEALTH INSURANCE COVERAGE				
Total	402,220	100.0%	8,934	High
Under 19 years:	116,033	28.8%	4,791	High
One Type of Health Insurance:	98,212	24.4%	4,432	High
Employer-Based Health Ins Only	63,179	15.7%	2,804	High
Direct-Purchase Health Ins Only	7,519	1.9%	996	High
Medicare Coverage Only	151	0.0%	101	Low
Medicaid Coverage Only	26,992	6.7%	3,323	High
TRICARE/Military Hlth Cov Only	371	0.1%	191	Medium
VA Health Care Only	0	0.0%	0	Low
2+ Types of Health Insurance	3,987	1.0%	593	High
No Health Insurance Coverage	13,834	3.4%	1,611	High
19 to 34 years:	95,290	23.7%	3,158	High
One Type of Health Insurance:	73,356	18.2%	2,678	High
Employer-Based Health Ins Only	59,972	14.9%	2,401	High
Direct-Purchase Health Ins Only	7,463	1.9%	775	High
Medicare Coverage Only	200	0.0%	105	Medium
Medicaid Coverage Only	5,337	1.3%	684	High
TRICARE/Military Hlth Cov Only	262	0.1%	159	Medium
VA Health Care Only	123	0.0%	65	Medium
2+ Types of Health Insurance	3,438	0.9%	468	High
No Health Insurance Coverage	18,496	4.6%	1,395	High
35 to 64 years:	145,402	36.1%	3,545	High
One Type of Health Insurance:	114,070	28.4%	3,033	High
Employer-Based Health Ins Only	91,860	22.8%	2,741	High
Direct-Purchase Health Ins Only	12,422	3.1%	964	High
Medicare Coverage Only	1,504	0.4%	290	High
Medicaid Coverage Only	6,973	1.7%	731	High
TRICARE/Military Hlth Cov Only	573	0.1%	191	Medium
VA Health Care Only	738	0.2%	221	Medium
2+ Types of Health Insurance	8,076	2.0%	777	High
No Health Insurance Coverage	23,256	5.8%	1,635	High
65+ years:	45,495	11.3%	1,638	High
One Type of Health Insurance:	18,752	4.7%	1,074	High
Employer-Based Health Ins Only	1,953	0.5%	335	High
Direct-Purchase Health Ins Only	166	0.0%	69	Medium
Medicare Coverage Only	16,481	4.1%	1,014	High
TRICARE/Military Hlth Cov Only	23	0.0%	36	Low
VA Health Care Only	129	0.0%	129	Low
2+ Types of Health Insurance:	26,165	6.5%	1,268	High
Employer-Based & Direct-Purchase Health Insurance	47	0.0%	40	Low
Employer-Based Health & Medicare Insurance	6,446	1.6%	561	High
Direct-Purchase Health & Medicare Insurance	8,280	2.1%	792	High
Medicare & Medicaid Coverage	2,831	0.7%	391	High
Other Private Health Insurance Combos	5	0.0%	9	Low
Other Public Health Insurance Combos	1,304	0.3%	267	Medium
Other Health Insurance Combinations	7,251	1.8%	672	High
No Health Insurance Coverage	578	0.1%	191	Medium

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: High Medium Low

November 05, 2024

APPENDIX A: CENSUS DATA



ACS Population Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
POPULATION BY RATIO OF INCOME TO POVERTY LEVEL				
Total	399,900	100.0%	8,620	High
Under .50	15,928	4.0%	1,771	High
.50 to .99	21,299	5.3%	2,544	High
1.00 to 1.24	14,222	3.6%	2,116	High
1.25 to 1.49	18,273	4.6%	2,590	High
1.50 to 1.84	26,562	6.6%	2,865	High
1.85 to 1.99	13,169	3.3%	1,833	High
2.00 and over	290,448	72.6%	6,884	High
CIVILIAN POPULATION AGE 18 OR OLDER BY VETERAN STATUS				
Total	294,818	100.0%	5,685	High
Veteran	13,200	4.5%	886	High
Nonveteran	281,618	95.5%	5,581	High
Male	147,840	50.1%	3,232	High
Veteran	12,129	4.1%	833	High
Nonveteran	135,711	46.0%	3,135	High
Female	146,978	49.9%	3,218	High
Veteran	1,071	0.4%	257	Medium
Nonveteran	145,907	49.5%	3,210	High
CIVILIAN VETERANS AGE 18 OR OLDER BY PERIOD OF MILITARY SERVICE				
Total	13,200	100.0%	886	High
Gulf War (9/01 or later), no Gulf War (8/90 to 8/01), no Vietnam Era	2,447	18.5%	391	High
Gulf War (9/01 or later) and Gulf War (8/90 to 8/01), no Vietnam Era	1,144	8.7%	417	Medium
Gulf War (9/01 or later), and Gulf War (8/90 to 8/01), and Vietnam Era	39	0.3%	34	Low
Gulf War (8/90 to 8/01), no Vietnam Era	1,410	10.7%	258	High
Gulf War (8/90 to 8/01) and Vietnam Era	118	0.9%	84	Low
Vietnam Era, no Korean War, no World War II	4,219	32.0%	422	High
Vietnam Era and Korean War, no World War II	26	0.2%	25	Low
Vietnam Era and Korean War and World War II	0	0.0%	0	Low
Korean War, no Vietnam Era, no World War II	767	5.8%	176	Medium
Korean War and World War II, no Vietnam Era	0	0.0%	0	Low
World War II, no Korean War, no Vietnam Era	225	1.7%	88	Medium
Between Gulf War and Vietnam Era only	1,545	11.7%	305	Medium
Between Vietnam Era and Korean War only	1,229	9.3%	274	Medium
Between Korean War and World War II only	32	0.2%	24	Low
Pre-World War II only	0	0.0%	0	Low
HOUSEHOLDS BY POVERTY STATUS				
Total	133,256	100.0%	2,317	High
Income in the past 12 months below poverty level	11,326	8.5%	839	High
Married-couple family	2,796	2.1%	442	High
Other family - male householder (no wife present)	556	0.4%	178	Medium
Other family - female householder (no husband present)	2,927	2.2%	474	High
Nonfamily household - male householder	2,063	1.5%	351	High
Nonfamily household - female householder	2,984	2.2%	409	High
Income in the past 12 months at or above poverty level	121,930	91.5%	2,256	High
Married-couple family	66,159	49.6%	1,760	High
Other family - male householder (no wife present)	8,250	6.2%	744	High
Other family - female householder (no husband present)	13,825	10.4%	930	High
Nonfamily household - male householder	17,297	13.0%	1,043	High
Nonfamily household - female householder	16,399	12.3%	953	High
Poverty Index	69			
Source: U.S. Census Bureau, 2018-2022 American Community Survey				
Reliability: High Medium Low				

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ACS Population Summary

Prepared using SchoolSite by DDP

	2018-2022 ACS Estimate	Percent	MOE(±)	Reliability
HOUSEHOLDS BY OTHER INCOME				
Social Security Income	33,036	24.8%	1,230	High
No Social Security Income	100,220	75.2%	2,131	High
Retirement Income	24,982	18.7%	1,096	High
No Retirement Income	108,275	81.3%	2,189	High
GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME IN THE PAST 12 MONTHS				
<10% of Income	1,007	2.5%	261	Medium
10-14.9% of Income	3,424	8.4%	490	High
15-19.9% of Income	5,157	12.6%	568	High
20-24.9% of Income	5,968	14.6%	645	High
25-29.9% of Income	4,783	11.7%	601	High
30-34.9% of Income	3,547	8.7%	497	High
35-39.9% of Income	3,039	7.5%	437	High
40-49.9% of Income	3,870	9.5%	522	High
50+% of Income	8,076	19.8%	735	High
Gross Rent % Inc Not Computed	1,910	4.7%	394	Medium
HOUSEHOLDS BY PUBLIC ASSISTANCE INCOME IN THE PAST 12 MONTHS				
Total	133,256	100.0%	2,317	High
With public assistance income	2,472	1.9%	360	High
No public assistance income	130,784	98.1%	2,302	High
HOUSEHOLDS BY FOOD STAMPS/SNAP STATUS				
Total	133,256	100.0%	2,317	High
With Food Stamps/SNAP	9,822	7.4%	823	High
With No Food Stamps/SNAP	123,435	92.6%	2,256	High
HOUSEHOLDS BY DISABILITY STATUS				
Total	133,256	100.0%	2,317	High
With 1+ Persons w/Disability	32,901	24.7%	1,381	High
With No Person w/Disability	100,355	75.3%	2,172	High

Data Note: N/A means not available. Population by Ratio of Income to Poverty Level represents persons for whom poverty status is determined. Household income represents income in 2022, adjusted for inflation.

2018-2022 ACS Estimate: The American Community Survey (ACS) replaces census sample data. Esri is releasing the 2018-2022 ACS estimates, five-year period data collected monthly from January 1, 2018 through December 31, 2022. Although the ACS includes many of the subjects previously covered by the decennial census sample, there are significant differences between the two surveys including fundamental differences in survey design and residency rules.

Margin of error (MOE): The MOE is a measure of the variability of the estimate due to sampling error. MOEs enable the data user to measure the range of uncertainty for each estimate with 90 percent confidence. The range of uncertainty is called the confidence interval, and it is calculated by taking the estimate +/- the MOE. For example, if the ACS reports an estimate of 100 with an MOE of +/- 20, then you can be 90 percent certain the value for the whole population falls between 80 and 120.

Reliability: These symbols represent threshold values that Esri has established from the Coefficients of Variation (CV) to designate the usability of the estimates. The CV measures the amount of sampling error relative to the size of the estimate, expressed as a percentage.

- High Reliability: Small CVs (less than or equal to 12 percent) are flagged green to indicate that the sampling error is small relative to the estimate and the estimate is reasonably reliable.
- Medium Reliability: Estimates with CVs between 12 and 40 are flagged yellow-use with caution.
- Low Reliability: Large CVs (over 40 percent) are flagged red to indicate that the sampling error is large relative to the estimate. The estimate is considered very unreliable.

Source: U.S. Census Bureau, 2018-2022 American Community Survey

Reliability: High Medium Low

November 05, 2024



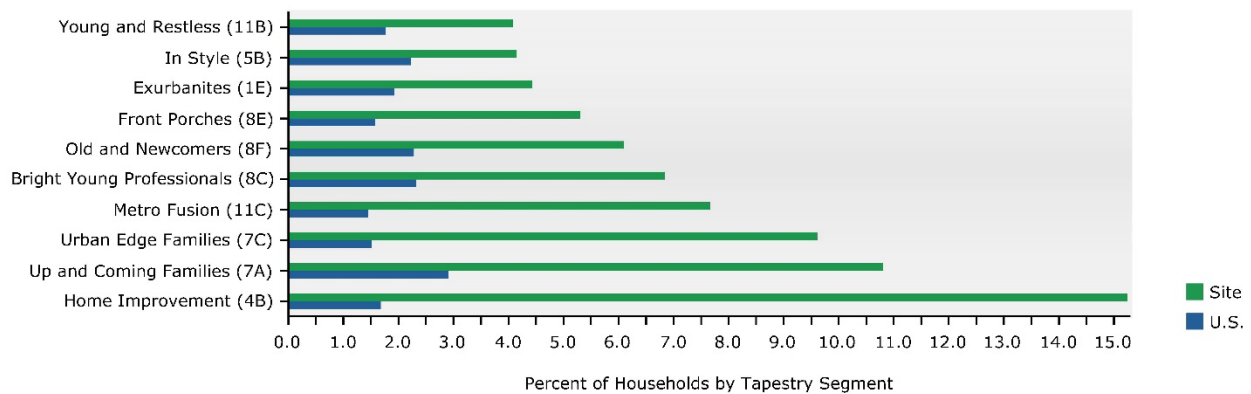
Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Top Twenty Tapestry Segments

Rank	Tapestry Segment	2024 Households		2024 U.S. Households		Index
		Percent	Cumulative Percent	Percent	Cumulative Percent	
1	Home Improvement (4B)	15.2%	15.2%	1.7%	1.7%	908
2	Up and Coming Families (7A)	10.8%	26.0%	2.9%	4.6%	372
3	Urban Edge Families (7C)	9.6%	35.7%	1.5%	6.1%	635
4	Metro Fusion (11C)	7.7%	43.3%	1.4%	7.5%	529
5	Bright Young Professionals (8C)	6.8%	50.2%	2.3%	9.9%	295
Subtotal		50.1%		9.8%		
6	Old and Newcomers (8F)	6.1%	56.2%	2.3%	12.1%	267
7	Front Porches (8E)	5.3%	61.6%	1.6%	13.7%	337
8	Exurbanites (1E)	4.4%	66.0%	1.9%	15.6%	231
9	In Style (5B)	4.2%	70.1%	2.2%	17.9%	186
10	Young and Restless (11B)	4.1%	74.2%	1.8%	19.6%	231
Subtotal		24.1%		9.8%		
11	Set to Impress (11D)	3.0%	77.2%	1.4%	21.0%	215
12	Parks and Rec (5C)	2.5%	79.7%	2.0%	23.0%	127
13	Comfortable Empty Nesters (5A)	2.4%	82.1%	2.4%	25.4%	100
14	Pleasantville (2B)	2.3%	84.4%	2.1%	27.5%	110
15	Down the Road (10D)	1.7%	86.1%	1.2%	28.7%	144
Subtotal		11.9%		9.1%		
16	Rustbelt Traditions (5D)	1.4%	87.5%	2.1%	30.8%	65
17	Workday Drive (4A)	1.3%	88.8%	3.1%	33.9%	42
18	Savvy Suburbanites (1D)	1.3%	90.1%	3.0%	36.8%	42
19	Top Tier (1A)	1.2%	91.3%	1.6%	38.5%	76
20	Forging Opportunity (7D)	1.0%	92.3%	1.0%	39.5%	100
Subtotal		6.2%		10.8%		
Total		92.3%		39.5%		234

Top Ten Tapestry Segments Site vs. U.S.



Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.

Source: Esri

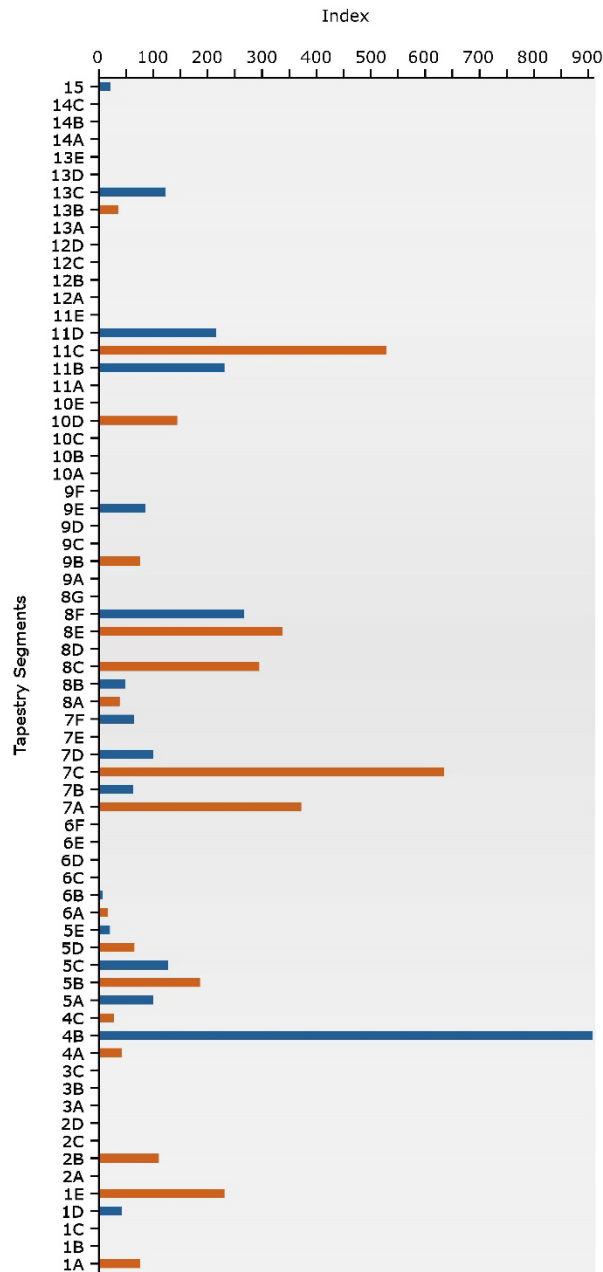
November 05, 2024



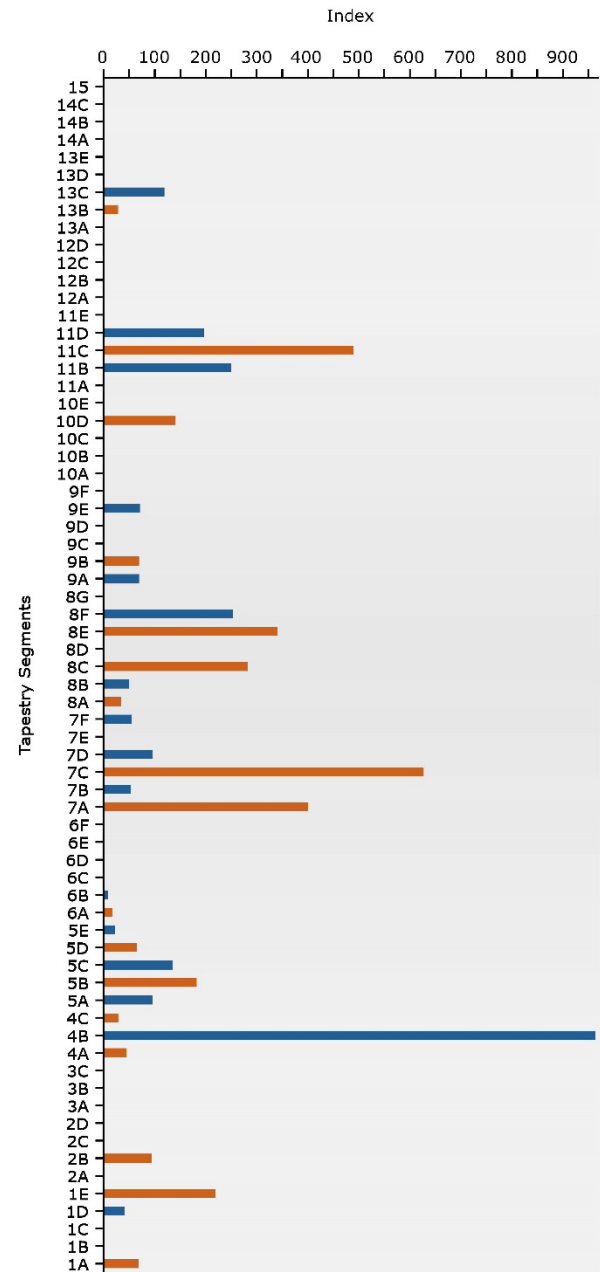
Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

2024 Tapestry Indexes by Households



2024 Tapestry Indexes by Total Population 18+



Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.

Source: Esri

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Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	138,765	100.0%		310,413	100.0%	
1. Affluent Estates	9,578	6.9%	68	20,885	6.7%	62
Top Tier (1A)	1,690	1.2%	76	3,702	1.2%	68
Professional Pride (1B)	0	0.0%	0	0	0.0%	0
Boomburbs (1C)	0	0.0%	0	0	0.0%	0
Savvy Suburbanites (1D)	1,736	1.3%	42	3,973	1.3%	40
Exurbanites (1E)	6,152	4.4%	231	13,210	4.3%	219
2. Upscale Avenues	3,212	2.3%	42	6,886	2.2%	38
Urban Chic (2A)	0	0.0%	0	0	0.0%	0
Pleasantville (2B)	3,212	2.3%	110	6,886	2.2%	94
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Enterprising Professionals (2D)	0	0.0%	0	0	0.0%	0
3. Uptown Individuals	0	0.0%	0	0	0.0%	0
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	0	0.0%	0	0	0.0%	0
Trendsetters (3C)	0	0.0%	0	0	0.0%	0
4. Family Landscapes	24,130	17.4%	220	61,050	19.7%	238
Workday Drive (4A)	1,826	1.3%	42	4,643	1.5%	45
Home Improvement (4B)	21,151	15.2%	908	53,539	17.2%	963
Middleburg (4C)	1,153	0.8%	27	2,868	0.9%	29
5. GenXurban	15,155	10.9%	98	32,438	10.4%	98
Comfortable Empty Nesters (5A)	3,368	2.4%	100	7,078	2.3%	95
In Style (5B)	5,762	4.2%	186	11,757	3.8%	182
Parks and Rec (5C)	3,446	2.5%	127	8,016	2.6%	135
Rustbelt Traditions (5D)	1,917	1.4%	65	4,044	1.3%	65
Midlife Constants (5E)	662	0.5%	20	1,543	0.5%	22
6. Cozy Country Living	1,026	0.7%	6	2,441	0.8%	7
Green Acres (6A)	740	0.5%	16	1,781	0.6%	17
Salt of the Earth (6B)	286	0.2%	7	660	0.2%	8
The Great Outdoors (6C)	0	0.0%	0	0	0.0%	0
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
7. Sprouting Explorers	31,386	22.6%	301	80,317	25.9%	297
Up and Coming Families (7A)	14,996	10.8%	372	39,257	12.6%	401
Urban Villages (7B)	900	0.6%	63	2,347	0.8%	53
Urban Edge Families (7C)	13,335	9.6%	635	33,528	10.8%	627
Forging Opportunity (7D)	1,451	1.0%	100	3,691	1.2%	96
Farm to Table (7E)	0	0.0%	0	0	0.0%	0
Southwestern Families (7F)	704	0.5%	64	1,494	0.5%	54

Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.

Source: Esri

November 05, 2024



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	138,765	100.0%		310,413	100.0%	
8. Middle Ground	27,008	19.5%	180	53,657	17.3%	171
City Lights (8A)	746	0.5%	38	1,549	0.5%	34
Emerald City (8B)	959	0.7%	49	1,896	0.6%	50
Bright Young Professionals (8C)	9,487	6.8%	295	18,632	6.0%	282
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
Front Porches (8E)	7,366	5.3%	337	16,004	5.2%	340
Old and Newcomers (8F)	8,450	6.1%	267	15,576	5.0%	253
Hometown Heritage (8G)	0	0.0%	0	0	0.0%	0
9. Senior Styles	2,793	2.0%	35	4,842	1.6%	31
Silver & Gold (9A)	0	0.0%	0	0	0.0%	0
Golden Years (9B)	1,373	1.0%	75	2,552	0.8%	69
The Elders (9C)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	1,420	1.0%	86	2,290	0.7%	71
Social Security Set (9F)	0	0.0%	0	0	0.0%	0
10. Rustic Outposts	2,337	1.7%	21	5,153	1.7%	21
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	2,337	1.7%	144	5,153	1.7%	141
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
11. Midtown Singles	20,422	14.7%	236	38,837	12.5%	226
City Strivers (11A)	0	0.0%	0	0	0.0%	0
Young and Restless (11B)	5,666	4.1%	231	11,249	3.6%	250
Metro Fusion (11C)	10,627	7.7%	529	20,425	6.6%	489
Set to Impress (11D)	4,129	3.0%	215	7,163	2.3%	196
City Commons (11E)	0	0.0%	0	0	0.0%	0
12. Hometown	0	0.0%	0	0	0.0%	0
Family Foundations (12A)	0	0.0%	0	0	0.0%	0
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
Small Town Sincerity (12C)	0	0.0%	0	0	0.0%	0
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
13. Next Wave	1,717	1.2%	32	3,906	1.3%	29
Diverse Convergence (13A)	0	0.0%	0	0	0.0%	0
Family Extensions (13B)	360	0.3%	36	834	0.3%	28
NeWest Residents (13C)	1,357	1.0%	123	3,072	1.0%	119
Fresh Ambitions (13D)	0	0.0%	0	0	0.0%	0
High Rise Renters (13E)	0	0.0%	0	0	0.0%	0
14. Scholars and Patriots	0	0.0%	0	0	0.0%	0
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
College Towns (14B)	0	0.0%	0	0	0.0%	0
Dorms to Diplomas (14C)	0	0.0%	0	0	0.0%	0
Unclassified (15)	1	0.0%	21	1	0.0%	0

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November 05, 2024



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry Urbanization Groups	2024 Households			2024 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	138,765	100.0%		310,413	100.0%	
1. Principal Urban Center	1,357	1.0%	14	3,072	1.0%	15
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	0	0.0%	0	0	0.0%	0
Trendsetters (3C)	0	0.0%	0	0	0.0%	0
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
City Strivers (11A)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	1,357	1.0%	123	3,072	1.0%	119
Fresh Ambitions (13D)	0	0.0%	0	0	0.0%	0
High Rise Renters (13E)	0	0.0%	0	0	0.0%	0
2. Urban Periphery	39,527	28.5%	172	86,544	27.9%	159
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Rustbelt Traditions (5D)	1,917	1.4%	65	4,044	1.3%	65
Urban Villages (7B)	900	0.6%	63	2,347	0.8%	53
Urban Edge Families (7C)	13,335	9.6%	635	33,528	10.8%	627
Forging Opportunity (7D)	1,451	1.0%	100	3,691	1.2%	96
Southwestern Families (7F)	704	0.5%	64	1,494	0.5%	54
City Lights (8A)	746	0.5%	38	1,549	0.5%	34
Bright Young Professionals (8C)	9,487	6.8%	295	18,632	6.0%	282
Metro Fusion (11C)	10,627	7.7%	529	20,425	6.6%	489
Family Foundations (12A)	0	0.0%	0	0	0.0%	0
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
Diverse Convergence (13A)	0	0.0%	0	0	0.0%	0
Family Extensions (13B)	360	0.3%	36	834	0.3%	28
3. Metro Cities	33,752	24.3%	135	65,935	21.2%	127
In Style (5B)	5,762	4.2%	186	11,757	3.8%	182
Emerald City (8B)	959	0.7%	49	1,896	0.6%	50
Front Porches (8E)	7,366	5.3%	337	16,004	5.2%	340
Old and Newcomers (8F)	8,450	6.1%	267	15,576	5.0%	253
Hometown Heritage (8G)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	1,420	1.0%	86	2,290	0.7%	71
Social Security Set (9F)	0	0.0%	0	0	0.0%	0
Young and Restless (11B)	5,666	4.1%	231	11,249	3.6%	250
Set to Impress (11D)	4,129	3.0%	215	7,163	2.3%	196
City Commons (11E)	0	0.0%	0	0	0.0%	0
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
College Towns (14B)	0	0.0%	0	0	0.0%	0
Dorms to Diplomas (14C)	0	0.0%	0	0	0.0%	0

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Total:	138,765	100.0%		310,413	100.0%	
4. Suburban Periphery	59,612	43.0%	133	144,399	46.5%	139
Top Tier (1A)	1,690	1.2%	76	3,702	1.2%	68
Professional Pride (1B)	0	0.0%	0	0	0.0%	0
Boomburbs (1C)	0	0.0%	0	0	0.0%	0
Savvy Suburbanites (1D)	1,736	1.3%	42	3,973	1.3%	40
Exurbanites (1E)	6,152	4.4%	231	13,210	4.3%	219
Urban Chic (2A)	0	0.0%	0	0	0.0%	0
Pleasantville (2B)	3,212	2.3%	110	6,886	2.2%	94
Enterprising Professionals (2D)	0	0.0%	0	0	0.0%	0
Workday Drive (4A)	1,826	1.3%	42	4,643	1.5%	45
Home Improvement (4B)	21,151	15.2%	908	53,539	17.2%	963
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Silver & Gold (9A)	0	0.0%	0	0	0.0%	0
Golden Years (9B)	1,373	1.0%	75	2,552	0.8%	69
The Elders (9C)	0	0.0%	0	0	0.0%	0
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
5. Semirural	3,490	2.5%	27	8,021	2.6%	28
Middleburg (4C)	1,153	0.8%	27	2,868	0.9%	29
Heartland Communities (6F)	0	0.0%	0	0	0.0%	0
Farm to Table (7E)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	2,337	1.7%	144	5,153	1.7%	141
Small Town Sincerity (12C)	0	0.0%	0	0	0.0%	0
6. Rural	1,026	0.7%	5	2,441	0.8%	5
Green Acres (6A)	740	0.5%	16	1,781	0.6%	17
Salt of the Earth (6B)	286	0.2%	7	660	0.2%	8
The Great Outdoors (6C)	0	0.0%	0	0	0.0%	0
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
Unclassified (15)	1	0.0%	21	1	0.0%	0

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